

Counselor and Social Worker Board

General Services Fund Group

4K9 899-601 Testing Fees

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 28,310	\$ 6,454	\$ 1,254	\$ 0	\$ 0	\$ 0
	-77.2%	-80.6%	-100.0%	N/A	N/A

Source: General Services Fund Group: Fees are collected from candidates taking examinations

Legal Basis: Originally established by Controlling Board in June 1994.

Purpose: This line item was used to cover the cost of the Board's administration of the Licensed Professional counseling examinations. In FY 1994, the Board began administering the exam directly instead of through a test contractor. Prior to FY 1994, the examinees paid their fees directly to the contractor. Funds from this account were folded into the 899-609 Operating Expenses account during the last budget cycle to simplify tracking.

4K9 899-609 Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 632,272	\$ 648,574	\$ 756,166	\$ 722,395	\$ 850,781	\$ 848,656
	2.6%	16.6%	-4.5%	17.8%	-0.2%

Source: General Services Fund Group: Revenue received by the occupational licensing boards is deposited into Fund 4K9

Legal Basis: Originally established by Am. Sub. H.B. 152 of the 120th General Assembly.

Purpose: Funds are used for general operating expenses, including payroll, supplies, and equipment. The appropriated amount may be increased a maximum of ten percent with Controlling Board approval.