

General Revenue Fund

GRF 470-401 RECLAIM Ohio

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 110,874,604	\$ 128,602,741	\$ 133,866,918	\$ 137,993,236	\$ 148,126,420	\$ 156,117,444
	16.0%	4.1%	3.1%	7.3%	5.4%

Source: General Revenue Fund

Legal Basis: ORC 5139 (Originally established by Am. Sub. H.B. 152 of the 120th General Assembly)

Purpose: This line item was formerly 470-401, Care and Custody. Under Am. Sub. H.B. 283 of the 123rd General Assembly, the name was changed to RECLAIM Ohio. This line item is used to provide institutional placement and juvenile court community program services to juveniles convicted of a felony offense, and to any delinquent child, unruly child, or juvenile traffic offender who is under the jurisdiction of a juvenile court. The line item functions as the funding mechanism for the RECLAIM Ohio program. (Reasoned and Equitable Community and Local Alternatives to Incarceration of Minors). RECLAIM was implemented statewide in January, 1995.

Various portions of the fund are to be set aside for specific purposes, as follows. Approximately 3-5 percent of the fund is held in contingency to ensure that a juvenile court can continue to commit felony delinquents to the Department, even if they have exhausted their current fiscal year allotment from the fund; this contingency also ensures that DYS institutions and community corrections facilities are fiscally solvent. Twenty-five percent of the fund is set aside for DYS in order to cover operational costs and provide cash flow for the institutions, privately contracted facilities, community corrections facilities and the administration of the Care and Custody fund. DYS also determines and sets aside the amount of funds that are necessary to pay for public safety beds, for which counties are not charged. These beds are reserved for certain violent felony offenders; for offenders who, under certain conditions, commit an offense while in the care and custody of an institution or a community corrections facility; and to cover commitments from counties which account for one-tenth of one percent, or less, of statewide felony adjudications.

The remaining funds are allocated to the counties on a monthly basis. On or before the 15th of the month — beginning February, 1995 — each county receives one twelfth of their allotment, minus 75 percent of the daily per diem cost for each youth they have committed to a DYS institution and 50 percent of the daily per diem cost for each youth they have committed to a community corrections facility in the previous month that has not either met the requirements for a public safety bed or been placed with a Community Based Option Program (CBOP) provider.

Youth Services, Department of

GRF 470-402 Community Program Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 7,395,616	\$ 7,281,252	\$ 2,986,638	\$ 2,924,576	\$ 2,422,163	\$ 2,418,255
	-1.5%	-59.0%	-2.1%	-17.2%	-0.2%

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 111 of the 118th G.A. (created the consolidated 402 line item)

Purpose: This line item funds community residential and nonresidential services. Community residential services — the Community Based Options Program, or CBOP — involve out-of-home placements for youth on aftercare with private, nonprofit community-based organizations (group homes, foster care networks, and specialized placements). Community nonresidential services involve various services ranging from counseling to dental and medical care, which are typically provided by private contractors. Historically, all contracts have been awarded through a waiver of competitive bidding. In FY 1998 and FY 1999, \$4.8 million and \$4.9 million respectively were shifted from the Community Program Services line item to the Parole Operations line item, 470-321. This shift reflected the portion of the 402 account that has traditionally funded the residential placement of paroled youth, as well as non-residential programs such as GED preparation, substance abuse treatment, counseling, etc. for parolees.

GRF 470-404 Vocational Rehabilitation

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 200,000	\$ 250,000	\$ 250,000	\$ 256,250	\$ 262,144	\$ 268,435
	25.0%	0.0%	2.5%	2.3%	2.4%

Source: General Revenue Fund

Legal Basis: Originally established by Am Sub. H.B. 152 of the 120th G.A

Purpose: Associated temporary language requires funds in this line item to be used to enter into an interagency agreement with the Rehabilitation Services Commission (RSC) to provide vocational rehabilitation services and staff to mutually eligible clients. RSC receives federal match moneys for providing vocational rehabilitation services.

Youth Services, Department of

GRF 470-405 County Program Development

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 440,000	\$ 740,000	\$ 350,000	\$ 600,000	\$ 0	\$ 0
	68.2%	-52.7%	71.4%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Originally established by Controlling Board in May 1995.

Purpose: Funds in this line item were used to award Challenge Grants to juvenile courts that had been unable to realize funding through RECLAIM, because their commitment costs exceeded their allocations of state funding. Although Am. Sub. H.B. 215 of the 122nd G.A. did not make appropriations for this line item, Controlling Board action on May 5 1997, transferred \$350,000 from item 470-510, Youth Services Grants to 470-405 to be disbursed in FY 1998.

GRF 470-412 Lease Rental Payments

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 9,774,882	\$ 9,774,786	\$ 9,781,555	\$ 9,659,134	\$ 13,675,000	\$ 16,300,000
	0.0%	0.1%	-1.3%	41.6%	19.2%

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 111 of the 118th G.A.

Purpose: Funds in the line item are used to make lease payments to the Ohio Building Authority pursuant to Chapter 152. of the Revised Code. These payments in turn finance the bond service charges on obligations issued for the construction of DYS institutions pursuant to Chapter 152. of the Revised Code. When DYS submits its budget to OBM, they do not specify an appropriation level for this line item; the appropriation level is determined by OBM, with relationship to the amount of capital expenditure which has occurred. The expansion in this line item is therefore a function of recent and ongoing institutional capacity building and replacement by DYS.

GRF 470-413 Preventive Maintenance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 637,619	\$ 386,360	\$ 27,791	\$ 0	\$ 0	\$ 0
	-39.4%	-92.8%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 111 of the 118th G.A. (replaced appropriation item 470-708, Institutional Repairs)

Purpose: Funds in the line were used at the department's discretion to acquire contractual services, labor, materials, and replacement equipment for preventive maintenance projects within DYS institutions. Projects funded under this line generally cost less than \$20,000. This line item was rolled into 470-401, RECLAIM Ohio.

Youth Services, Department of

GRF 470-501 Rehabilitation Subsidy

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
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	N/A	N/A	N/A	N/A	-5.4%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 283 of the 123rd General Assembly

Purpose: Am. Sub. H.B. 283 of the 123rd General Assembly divided GRF appropriation line item 470-502, Detention Subsidies, into two GRF line items: 470-501, Rehabilitation Subsidy, and 470-502, Detention Subsidy. Previously, county detention centers were funded first from 470-502, and county rehabilitation centers receive the residual. As more county detention centers open, county rehabilitation centers received less funding. Presumably, the fiscal effect of this division would be to guarantee county rehabilitation centers a higher level of state funding than they might otherwise have had.

GRF 470-502 Detention Subsidy

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 7,385,160	\$ 8,542,844	\$ 7,698,465	\$ 8,104,443	\$ 5,884,408	\$ 5,963,264
	15.7%	-9.9%	5.3%	-27.4%	1.3%

Source: General Revenue Fund

Legal Basis: Established in current form by Am. Sub. H.B. 440 of the 114th G.A.

Purpose: Historically, this line item supported two subsidy programs administered by DYS: 1) the detention operations and maintenance subsidy; and 2) the rehabilitation and treatment facility subsidy. The detention operations and maintenance subsidy supported county detention centers in meeting maintenance and operation expenses. Priority was given to funding for detention operations, and the residual is used for rehabilitation centers. Under Am. Sub. H.B. 283 of the 123rd General Assembly, this line item was split into two GRF line items: 470-501, Rehabilitation Subsidy, and 470-502, Detention Subsidy. The Detention Subsidy line item will now be used solely to fund detention centers.

Youth Services, Department of

GRF 470-510 Youth Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 20,277,174	\$ 19,957,408	\$ 21,593,549	\$ 21,274,368	\$ 21,245,799	\$ 21,755,698
	-1.6%	8.2%	-1.5%	-0.1%	2.4%

Source: General Revenue Fund

Legal Basis: Established in current form by Am. Sub. H.B. 440 of the 114th G.A.

Purpose: This line item supports counties in developing preventive, diversionary and correctional services for youth. The program strives to keep non-serious offenders in the community and to reduce the number of judicial commitments to the Department of Youth Services' institutions. The program provides financial assistance to local juvenile courts to help develop alternative non-secure programs for juvenile offenders. Each county receives a basic grant of \$50,000. The balance of the funds is then distributed, on a per capita basis, for any portion of a county's population over 25,000. Although 401 funds may be used by counties for programs designed for non-felony offenders, the majority of 401 funds are generally concentrated on felony offenders. The 470-510, Youth Services line, however, is specifically to fund designated programs for non-felony offenders.

GRF 472-321 Parole Operations

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 9,907,625	\$ 10,863,011	\$ 16,384,994	\$ 16,274,217	\$ 16,529,366	\$ 16,920,719
	9.6%	50.8%	-0.7%	1.6%	2.4%

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This item was created to consolidate funding for parole/aftercare operations previously funded in GRF appropriation line items 470-100 Personal Services, 470-200 Maintenance and 470-300 Equipment. In Am. Sub. H.B. 215 of the 122nd G.A. funds were shifted from appropriation item 470-402, Community Program Services to item 470-321, Parole Operations to reflect the portion of the 402 account that has traditionally funded the residential placement of parole youth, and non-residential programs like GED preparation, substance abuse treatment, counseling, etc for parolees. In FY 1998 and FY 1999, \$4.8 million and \$4.9 million respectively were shifted from the Community Program Services line item to the Parole Operations

Youth Services, Department of

GRF 474-321 Facilities Activation

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 182,701	\$ 2,379,236	\$ 27,783	\$ 0	\$ 3,000,000	\$ 0
	1202.3%	-98.8%	-100.0%	N/A	-100.0%

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: In the Fiscal Year 1996-1997 biennium, this line item contained funds intended to equip the 150-bed Ohio River Valley institution in Southeast Ohio. In FY 2000, this line item will be used to provide start-up funding for the Marion Juvenile Correctional Center, which is scheduled to replace TICO in the FY 2000-2001 biennium.

GRF 477-321 Administrative Operations

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 12,185,804	\$ 12,935,251	\$ 13,656,263	\$ 13,845,951	\$ 13,574,689	\$ 13,892,543
	6.2%	5.6%	1.4%	-2.0%	2.3%

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This line item was created to consolidate funding for the department's central office administrative operations previously funded in GRF appropriation line items 470-100 Personal Services; 470-200 Maintenance; and 470-300, Equipment. Administrative costs constitute between six and seven percent of the department's total GRF budget.

GRF 477-406 Interagency Collaborations

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
	N/A	N/A	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. 215 of the 122nd General Assembly

Purpose: This line item was created as part of the administration program series, encompassing funding for the Family and Children First (FCF) initiative and the Linkages Project. FCF: DYS participated in the Governor's Family and Children First initiative through the FCF Council. For the Linkages Project, DYS assisted five counties (Cuyahoga, Lorain, Summit, Hancock and Trumbull) in increasing services for those youth in need of mental health treatment, as well as services for substance abuse treatment.

General Services Fund Group

175 470-613 Education Reimbursement

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 6,543,382	\$ 6,263,571	\$ 7,133,830	\$ 6,581,600	\$ 8,234,088	\$ 8,433,953
	-4.3%	13.9%	-7.7%	25.1%	2.4%

Source: General Services Fund Group: Two GRF line items in the Department of Education; 200-501, School Foundation Basic Allowance and 200-504, Special Education

Legal Basis: Established in current form, by Am. Sub. H.B. 111 of the 118th G.A.

Purpose: Funds in this line item support services for educationally disabled students in the department's institutions. Am Sub. H.B. 111 of the 118th General Assembly placed a \$2.4 million cap on the amount of money that may be transferred from the School Foundation Basic Allowance line item to the Department of Youth Services.

216 470-620 Juvenile Conferences

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 72,894	----	----
	N/A	N/A	N/A		N/A

Source: General Services Fund Group: Funds received from multiple state agencies

Legal Basis: Originally established by Controlling Board action on December 5, 1997

Purpose: This line item funded the Governor's Juvenile Crime Summit. Funding was provided by ten agencies, with the contributions determined by the number of \$150 conference slots allotted to each agency. Contributing agencies were: Office of Criminal Justice Services, Supreme Court, Attorney General, Adjutant General, Department of Alcohol and Drug Addiction Services, Department of Health, Department of Human Services, Department of Mental Health, Department of Mental Retardation and Developmental Disabilities, Department of Public Safety, and Department of Rehabilitation and Correction.

479 470-609 Employee Food Service

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 137,892	\$ 69,899	\$ 139,157	\$ 66,179	\$ 142,613	\$ 140,263
	-49.3%	99.1%	-52.4%	115.5%	-1.6%

Source: General Services Fund Group: Revenues from institutional cafeterias

Legal Basis: ORC 5139 (originally established by Controlling Board in March, 1982)

Purpose: These moneys are used to purchase food, supplies, and cafeteria equipment. Controlling Board action on October 22, 1990 expanded the sources of revenue received into the line item to include revenue from the sale of surplus property. Am. Sub. H.B. 283 of the 123rd G.A. specifies that this line item can be used for the purchase of any food operational items.

Youth Services, Department of

4A2 470-602 Child Support

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 122,015	\$ 93,375	\$ 95,557	\$ 298,621	\$ 207,192	\$ 302,659
	-23.5%	2.3%	212.5%	-30.6%	46.1%

Source: General Services Fund Group: Child support collected from non-custodial parents on behalf of youth committed to the department's custody

Legal Basis: ORC 2301.36

Purpose: The increase in the amount of money being received into this line reflects the work of the Revenue Management division of DYS which has, in this case, been working with courts to ensure that DYS receives the child support payments to which the agency is entitled.

4G6 470-605 General Operational Funds

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 27,767	\$ 4,145	\$ 10,000	\$ 10,000
	N/A	N/A	-85.1%	141.3%	0.0%

Source: General Services Fund Group: Gifts, bequests, awards from non-profit organizations or other non-federal agencies in the state, and other receipts such as the sale of recyclable products.

Legal Basis: Established by Controlling Board in May 1994.

Purpose: These moneys are used to purchase educational supplies and educational software for the institutions.

4J7 470-619 Mental Health & Substance Abuse Treatment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 381,679	\$ 425,475	\$ 1,324,144	\$ 0	\$ 0
	N/A	11.5%	211.2%	-100.0%	N/A

Source: General Services Fund Group: Transfers of moneys from 470-614, Title IV reimbursements.

Legal Basis: Established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Temporary law in Am. Sub. H.B. 215 of the 122nd G.A. created a Community Mental Health and Substance Abuse Fund (Fund 4J7, line item 470-619) in the department. The line item was funded by transfers from the Department of Mental Health, as well as any moneys transferred from other appropriation items in DYS. Specifically, transfers of up to \$240,000 in each year were made from line item 470-614, Title IV-E Reimbursement. The money in the fund was used by DYS to make grants to counties to support mental health and substance abuse treatment for persons under the jurisdiction of the juvenile justice system. Under Am. Sub. H.B. 283 of the 123rd General Assembly, this line item and accompanying temporary language was removed to reflect the dissolution of this agreement.

Youth Services, Department of

523 470-621 Wellness Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 1,945	\$ 25,027	\$ 63,800	\$ 63,800
	N/A	N/A	1186.7%	154.9%	0.0%

Source: General Services Fund Group: Transfer of funds from the Department of Human Services

Legal Basis: Established through Controlling Board action on December 15, 1997

Purpose: Funds for this line item are received from the Department of Human Services for the Wellness and Pregnancy Prevention Program. These funds are used for parenting and pregnancy prevention programs directed towards statistically high risk youth populations between the ages of 12 and 21, housed at Scioto Juvenile Correction Center and Training Institute of Central Ohio.

Federal Special Revenue Fund Group

321 470-601 Education

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,687,544	\$ 1,675,463	\$ 1,563,632	\$ 1,213,600	\$ 1,267,834	\$ 1,653,736
	-0.7%	-6.7%	-22.4%	4.5%	30.4%

Source: Federal Special Revenue Fund Group: CFDA 84.013, Title I Program for Neglected and Delinquent Children (81%); CFDA 84.034, Public Library Services (3%); CFDA 84.047, Upward Bound (5%); CFDA 84.048, Vocational Education - Basic Grants to States (9%); CFDA 84.151, Chapter 2 - State Block Grants (2%) (all U.S. Department of Education via the Ohio Department of Education)

Legal Basis: ORC 3301.07(D)

Purpose: These funds are used for the automation of the catalog and circulation functions of institutional libraries, materials and equipment for vocational education, remedial math and reading, and supplies and services for youth in need of special education.

321 470-603 Juvenile Justice Prevention

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 462,888	\$ 599,650	\$ 452,726	\$ 1,029,011	\$ 1,134,083	\$ 1,129,410
	29.5%	-24.5%	127.3%	10.2%	-0.4%

Source: Federal Special Revenue Fund Group: CFDA 16.579, Drug Control and System Improvement - Formula Grant (Federal Office of Juvenile Justice and Delinquency Prevention, via the state Office of Criminal Justice Services)

Legal Basis: Originally established by Controlling Board on August 18, 1986

Purpose: This line item is used to receive and disburse federal grant funds from the Office of Juvenile Justice and Delinquency Prevention. These grants are administered by the Office of Criminal Justice Services.

Youth Services, Department of

321 470-606 Nutrition

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,254,307	\$ 2,343,672	\$ 2,272,569	\$ 2,108,730	\$ 2,719,093	\$ 2,795,228
	4.0%	-3.0%	-7.2%	28.9%	2.8%

Source: Federal Special Revenue Fund Group: CFDA 10.555, National School Lunch Program (U.S. Department of Agriculture, through the National School Lunch Act, via the Ohio Department of Education)

Legal Basis: Originally established by Controlling Board in November, 1976

Purpose: This line item is used to receive and disburse moneys granted through the National School Lunch Act by the U.S. Department of Agriculture. The amount of funds in the line is directly tied to the number of youth being served in institutions.

321 470-610 Rehabilitation Programs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 159,020	\$ 0	\$ 33,713	\$ 74,309	\$ 179,326	\$ 179,326
	-100.0%	N/A	120.4%	141.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.186, Safe and Drug-Free Schools - State Grants (U.S. Department of Health and Human Services via the Ohio Department of Human Services)

Legal Basis: Originally established by Am. Sub. H.B. 291 of the 115th G.A.

Purpose: Beginning in FY 1994, funds from this line item supported the Drug Traffickers Program at Maumee Youth Center. Funds expended during FY 1994 had been carried over from prior years. Although Am. Sub. H.B. 117 did not include appropriation authority in this line item, funds in the amount of \$159,020 were received by the department in FY 1996.

Youth Services, Department of

321 470-614 Title IV-E Reimbursements

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,863,189	\$ 5,831,499	\$ 7,021,247	\$ 6,405,315	\$ 5,628,234	\$ 5,417,088
	103.7%	20.4%	-8.8%	-12.1%	-3.8%

Source: Federal Special Revenue Fund Group: CFDA 93.658, Foster Care - Title IV-E (Title IV-E of the Social Security Act from the U.S. Department of Health and Human Services via the Ohio Department of Human Services)

Legal Basis: Originally established by Controlling Board on December 9, 1988

Purpose: Funds come through and constitute partial reimbursement for youth on aftercare who reside in out-of-home placements. The rapid increase in expenditures from this line item is driven primarily by the creation and expansion of the CBOP program. In addition, improvements in accounting and control by the Revenue Management section have better enabled DYS to claim the full amount of reimbursements to which the agency is entitled. Temporary law in Am. Sub. H.B. 215 of the 122nd G. A. required the department to transfer up to \$240,000 in each year to line item 470-619, Community Mental Health/Substance Abuse Treatment, which was removed in Am. Sub. H.B. 283 of the 123rd G.A.

321 470-617 AmeriCorps Programs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,786,144	\$ 4,093,938	\$ 203,309	\$ 234,614	\$ 248,617	\$ 248,617
	46.9%	-95.0%	15.4%	6.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 94.001, Corporation for National Community Service

Legal Basis: Originally established by Controlling Board on December 6, 1993

Purpose: AmeriCorps, created by the National and Community Service Trust Act of 1993, is a program under which young people perform paid work in community service projects in exchange for receiving financial help towards a college education. DYS was chosen by the Governor's Office to implement the program in Ohio. The department acts as a conduit for AmeriCorps grant funds, disbursing and monitoring grants to local organizations.

Federal revenues available to fund administration of the AmeriCorps program declined, and GRF funds paralleled this trend (see 476-321, AmeriCorps Operations). Administration of this program has been moved to the Department of Aging.

State Special Revenue Fund Group

147 470-612 Vocational Education

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,541,183	\$ 1,569,171	\$ 1,703,709	\$ 1,455,879	\$ 1,864,791	\$ 1,911,569
	1.8%	8.6%	-14.5%	28.1%	2.5%

Source: State Special Revenue Fund Group: Ohio Department of Education

Legal Basis: originally established by Controlling Board on January 9, 1984

Purpose: Funds from the Department of Education are deposited in this line item to provide funding for vocational education programs at the institution's schools.

4W3 470-618 Help Me Grow

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,017	\$ 0	\$ 2,640	\$ 1,056	\$ 0	\$ 0
	-100.0%	N/A	-60.0%	-100.0%	N/A

Source: State Special Revenue Fund Group: Transfer of funds from the Ohio Department of Health

Legal Basis: Established by Controlling Board Action on March 2, 1998

Purpose: This program is an incentive program directed toward parents with pre-school children. Envelopes containing information and coupons related to nutrition and the well-being of children are prepared by youth at the Training Institute of Central Ohio and mailed to addresses provided by the Department of Health and the Children First Foundation. Revenue is received throughout the fiscal year as youth from TICO continue to work within this program.