

General Revenue Fund

GRF 200-100 Personal Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 9,122,259	\$ 9,663,350	\$ 10,338,197	\$ 11,001,037	\$ 12,190,600	\$ 12,265,000
	5.9%	7.0%	6.4%	10.8%	0.6%

Source: General Revenue Fund

Legal Basis: ORC 3301

Purpose: This line item provides for payroll and fringe benefits for employees of the Department of Education; funds may also be used for personal service contracts.

GRF 200-200 Maintenance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,999,390	\$ 3,741,804	\$ 3,155,090	\$ 4,188,278	\$ 0	\$ 0
	24.8%	-15.7%	32.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 3301

Purpose: This line item provides for maintenance for the Department of Education. Starting in FY 2000, maintenance is funded through line item 200-320, Maintenance and Equipment.

GRF 200-300 Equipment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 192,503	\$ 104,266	\$ 151,853	\$ 553,616	\$ 0	\$ 0
	-45.8%	45.6%	264.6%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 3301

Purpose: This line item provides for equipment for the Department of Education. Starting in FY 2000, equipment is funded through line item 200-320, Maintenance and Equipment.

Education, Department of

GRF 200-320 Maintenance and Equipment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,961,654	\$ 5,293,979
	N/A	N/A	N/A	N/A	-40.9%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 282 of the 123rd General Assembly

Purpose: This line item provides funds for maintenance and equipment for the Department of Education. Line items 200-200, Maintenance, and 200-300, Equipment, were collapsed into this line in FY 2000.

GRF 200-406 Head Start

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 66,382,873	\$ 72,699,183	\$ 90,556,329	\$ 92,845,074	\$ 96,992,016	\$ 100,843,825
	9.5%	24.6%	2.5%	4.5%	4.0%

Source: General Revenue Fund

Legal Basis: ORC 3301.31

Purpose: Am. Sub. H.B. 111 of the 118th General Assembly began to appropriate the General Revenue Fund (GRF) moneys to the Education Improvement Fund line item 200-807, Head Start. All moneys from this line item were transferred to the GRF line item 200-406, Head Start, by the Controlling Board in October 1989. These funds are used for the expansion of the federal Head Start program. The program provides comprehensive development services (including education, health, parental involvement, and social services) for low-income preschool children three to five years of age through local community action organizations, schools, and single purpose agencies and their delegates.

GRF 200-408 Public Preschool

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 15,962,598	\$ 17,497,097	\$ 17,879,379	\$ 17,743,923	\$ 19,066,606	\$ 19,506,205
	9.6%	2.2%	-0.8%	7.5%	2.3%

Source: General Revenue Fund

Legal Basis: ORC 3313.646(A)

Purpose: This line item is used to provide funds to help school districts finance preschool programs for three- and four-year olds. The programs are designed to provide comprehensive developmental services (including education, health, parental involvement, and social services) in accordance with the federal Head Start program standards. The programs are directed at those families with an income level at or below 185 percent of the federal poverty level. Families with incomes above the federal Head Start eligibility level pay fees on a sliding scale to participate in these programs.

Education, Department of

GRF 200-410 Professional Development

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 27,259,072	\$ 27,293,834	\$ 28,568,834
	N/A	N/A	N/A	0.1%	4.7%

Source: General Revenue Fund

Legal Basis: ORC 3319.071

Purpose: This line item collapsed six previously existing line items: 200-417, Professional Development; 200-423, Teacher Recruitment; 200-429, Local Professional Development Block Grants; 200-541, Peer Review; 200-542, National Board Certification; and 200-543, Entry Year Program. Funds from this line item are used to fund a variety of professional development programs for school teachers and administrators. The largest amount of funds are distributed on a per teacher basis to 12 regional development centers that support local educators' ability to foster academic achievement in the students they serve and to school districts, joint vocational school districts, and chartered nonpublic schools for locally developed teacher training and professional development programs. These funds are also used to train mentor teachers and assessors, recruit teachers, reimburse teachers' application fees for professional teaching certificates, and support pilot residency programs, etc.

GRF 200-411 Family and Children First

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 4,981,024	\$ 6,874,087	\$ 8,501,274	\$ 10,370,527	\$ 10,642,188	\$ 10,642,188
	38.0%	23.7%	22.0%	2.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 121.37

Purpose: This line item was created in Am. Sub. H.B. 152 of the 120th General Assembly. A portion of the funds are used for grants to treat multi-need children through the Department of Mental Retardation and Development Disability. The remainder of the funds are used to provide direct services to children and families jointly managed by two or more county systems and to fund urban school readiness centers.

GRF 200-412 Driver Education Admin

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 136,203	\$ 106,735	\$ 134,347	\$ 176,845	\$ 0	\$ 0
	-21.6%	25.9%	31.6%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 3301.17

Purpose: Funds in this line item were used to administer the driver education program, which was funded through line item 200-512, Driver Education. Moneys were used to annually review and approve driver education programs. Language requiring this was removed by Am. Sub. H.B. 282 of the 123rd General Assembly.

Education, Department of

GRF 200-415 Consumer Education

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 337,078	\$ 394,525	\$ 474,345	\$ 504,278	\$ 0	\$ 0
	17.0%	20.2%	6.3%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 475 of the 109th General Assembly

Purpose: Funds in this line item are used to promote the teaching of consumer and economic education through the following activities: statewide conferences; resource assistance for teachers through consumer education coordinators; and the development, dissemination and implementation of comprehensive consumer education curriculum materials.

GRF 200-416 Vocational Education Match

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,000,768	\$ 2,187,560	\$ 2,330,508	\$ 2,570,425	\$ 2,325,916	\$ 2,381,738
	9.3%	6.5%	10.3%	-9.5%	2.4%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 191 of the 112th General Assembly

Purpose: Moneys in this line item support the Division of Vocational Education, which initiates, reviews, and approves vocational education programs; maintains standards for these programs; and maintains statistical, fiscal, and descriptive reports required by state and federal authorities. All of these funds are used to match federal funds for vocational education programs (deposited in Fund 369 line item 200-616).

GRF 200-417 Professional Development

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 5,479,799	\$ 6,012,727	\$ 14,192,093	\$ 436	\$ 0	\$ 0
	9.7%	136.0%	-100.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 3319.071

Purpose: This line item was created in Am. Sub. H.B. 298 of the 119th General Assembly. Funds are used to provide professional development training programs at regional training centers. Funds are also used for leadership academies to train administrators and school board members. This line item was eliminated in Am. Sub. H.B. 650 of the 122nd General Assembly. Funding for this program is now contained in line item 200-410, Professional Development.

Education, Department of

GRF 200-420 Technical Systems Development

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,950,000	\$ 3,850,000
	N/A	N/A	N/A	N/A	-22.2%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 282 of the 123rd General Assembly

Purpose: These moneys support the Department of Education's internal management information system.

GRF 200-422 School Management Assistance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 489,518	\$ 747,066	\$ 1,021,993	\$ 1,009,209	\$ 1,387,186	\$ 1,440,836
	52.6%	36.8%	-1.3%	37.5%	3.9%

Source: General Revenue Fund

Legal Basis: ORC 3301.073 and ORC 3316

Purpose: This line item was originally created by Am. H.B. 1285 of the 112th General Assembly. These moneys are used by the Department of Education to provide fiscal assistance and in-service education for school district management personnel and to administer, monitor, and implement the fiscal watch and fiscal emergency provisions under chapter 3316. of the Revised Code.

GRF 200-423 Teacher Recruitment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 733,322	\$ 1,263,744	\$ 1,285,622	\$ 0	\$ 0	\$ 0
	72.3%	1.7%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. HB 117 of the 121st General Assembly

Purpose: These funds were used to establish programs targeted at recruiting under-represented populations into the teaching profession. The Department includes in its program, but not be limited to, alternative certification programs emphasizing the recruitment of highly qualified minority candidates into teaching. This line item was eliminated in Am. Sub. H.B. 650 of the 122nd General Assembly. Funding for this program is now contained in line item 200-410, Professional Development.

Education, Department of

GRF 200-424 Policy Analysis

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 432,008	\$ 434,363	\$ 462,617	\$ 417,312	\$ 505,354	\$ 637,655
	0.5%	6.5%	-9.8%	21.1%	26.2%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 204 of the 113th General Assembly

Purpose: These funds are used by the Department of Education to develop software and other computer assistance to maintain and enhance a system of administrative, statistical, and legislative education information to be used for policy analysis. The Department can also use these funds to contract for services that will assist in the provision and analysis of policy-related information.

GRF 200-426 Ohio Educational Computer Network

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 17,170,454	\$ 21,027,324	\$ 21,669,326	\$ 21,562,402	\$ 25,089,772	\$ 37,004,086
	22.5%	3.1%	-0.5%	16.4%	47.5%

Source: General Revenue Fund

Legal Basis: ORC 3301.07

Purpose: These funds are used to maintain a system of information technology throughout Ohio to provide technical assistance for such a system in support the State Education Technology Plan pursuant to section 3301.07 of the Revised Code. The bulk of funds from this line item are distributed to 24 data acquisition sites (also known as “A-sites”) that provide computer services to member school districts on a regional basis. Funds are also used to support connecting public and state-chartered nonpublic schools to the OECN network and to develop the statewide union catalog of library services.

GRF 200-429 Local Prof. Develop Block Grant

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 4,710,612	\$ 8,067,185	\$ 9,259,713	\$ 0	\$ 0	\$ 0
	71.3%	14.8%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 117 of the 121st General Assembly

Purpose: Funds from this line item were distributed to school districts and joint vocational school districts for locally developed teacher training and professional development and for the establishment of local professional development committees. This line item was eliminated in Am. Sub. H.B. 650 of the 122nd General Assembly Funding for this program is now contained in line item 200-410, Professional Development.

Education, Department of

GRF 200-431 School Improvement Models

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 12,087,755	\$ 14,592,933	\$ 16,135,341	\$ 11,066,804	\$ 26,900,000	\$ 26,775,000
	20.7%	10.6%	-31.4%	143.1%	-0.5%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 111 of the 118th General Assembly

Purpose: These funds are used to provide competitive grants to school districts that demonstrate the capacity to invent or adopt school improvement models. The program provides funds for an array of research-based school improvement models to help school districts design their own individualized improvement plans. Funds are also used to cover the Department's administrative expenses of the program and some other projects.

GRF 200-432 School Conflict Management

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 370,857	\$ 328,492	\$ 307,933	\$ 394,431	\$ 611,645	\$ 621,524
	-11.4%	-6.3%	28.1%	55.1%	1.6%

Source: General Revenue Fund

Legal Basis: Established by Sub. H.B. 715 of the 120th General Assembly

Purpose: Funds are used in conjunction with the Commission on Dispute Resolution to support the teaching and practice of conflict management principles in Ohio's schools. The Department can make grants to school districts to be used to train teachers and administrators in conflict management techniques.

GRF 200-437 Student Proficiency

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 7,903,847	\$ 9,144,375	\$ 9,313,730	\$ 10,461,338	\$ 16,097,983	\$ 15,692,045
	15.7%	1.9%	12.3%	53.9%	-2.5%

Source: General Revenue Fund

Legal Basis: ORC 3301.0710 and ORC 3301.0711

Purpose: These funds are used to develop, test, score, and report results from statewide student proficiency testing. The line item was created in Am. Sub. H.B. 111 of the 118th General Assembly. Tests covered include the 4th, 6th, 9th, and 12th grade proficiency tests. Subject areas at each grade tested include reading, writing, mathematics, citizenship, and sciences. Tests are administered once annually with the exception of the 9th grade proficiency test, which has multiple administrations each year. Students continue to take the 9th grade test in grades 10 through 12 until they pass all five sections of the test.

Education, Department of

GRF 200-441 American Sign Language

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 234,505	\$ 207,296	\$ 157,848	\$ 281,657	\$ 231,449	\$ 237,003
	-11.6%	-23.9%	78.4%	-17.8%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3323.17

Purpose: Funds in this line item are used to provide supervision and consultation to school districts in dealing with parents of handicapped children who are deaf or hard of hearing, in integrating American Sign Language as a foreign language, and in obtaining interpreters and improving their skills. The line item was created in Am. Sub. H.B. 111 of the 118th General Assembly

GRF 200-442 Child Care Licensing

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 870,649	\$ 1,149,731	\$ 1,322,035	\$ 1,511,264	\$ 1,477,003	\$ 1,518,359
	32.1%	15.0%	14.3%	-2.3%	2.8%

Source: General Revenue Fund

Legal Basis: ORC 3301.52 through 3301.59

Purpose: This line item was established by the Controlling Board on October 16, 1995. Funds in this line item are used by the Department of Education to license and inspect preschool and school-age child care programs in accordance with sections 3301.52 to 3301.59 of the Revised Code.

GRF 200-443 DeRolph Litigation Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 1,311,730	----	----
	N/A	N/A	N/A		N/A

Source: General Revenue Fund

Legal Basis: Created by the Controlling Board, January 25, 1999

Purpose: Provided support to satisfy a court order to pay the plaintiff's legal fees incurred in the case of DeRolph v. the State of Ohio.

Education, Department of

GRF 200-445 OhioReads Admin/Volunteer Support

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 282 of the 123rd General Assembly

Purpose: Provides administrative support incurred by the Department of Education in developing and implementing the OhioReads initiative.

GRF 200-446 Education Mgt. Information System

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 8,830,093	\$ 9,056,099	\$ 11,471,518	\$ 11,922,195	\$ 13,799,674	\$ 12,649,674
	2.6%	26.7%	3.9%	15.7%	-8.3%

Source: General Revenue Fund

Legal Basis: ORC 3307.0714

Purpose: These funds are used to provide school districts with the means to implement local automated information systems and to implement, develop, and improve the Education Management Information System. These funds support the collection and reporting of aggregated student participation and performance, staff, and financial information data. The bulk of the funding from this line item are distributed to school districts on a per pupil basis.

GRF 200-447 GED Testing/Adult H.S.

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,102,838	\$ 1,191,188	\$ 1,314,312	\$ 1,427,707	\$ 2,033,187	\$ 2,081,983
	8.0%	10.3%	8.6%	42.4%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3313.531

Purpose: This line item was created by the Controlling Board on January 8, 1990. Funds are used to provide General Educational Development (GED) testing at no cost to first-time applicants, reimburse expenses incurred by testing centers, and to pay the operating expenses of the Department of Education for test administration. Am. Sub. H.B. 152 of the 120th General Assembly combined funds and responsibilities from the former Adult High School (200-515) with this line item. Adult High School funds subsidized school districts for providing organized instruction to persons 16 years of age and older who are not enrolled in a high school for which the State Board of Education sets standards, pursuant to section 3301.07 of the Revised Code. Section 3313.531 of the Revised Code authorizes school districts to offer such adult education programs, and limits state reimbursement to \$10.00 per instructional hour.

Education, Department of

GRF 200-455 Community Schools

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 1,200,000	\$ 2,300,000	\$ 3,500,000	\$ 3,500,000
	N/A	N/A	91.7%	52.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3314.08

Purpose: This line item was established by Am. Sub. H.B. 215 of the 122nd General Assembly. It provides funds for a charter (or community) schools pilot program in Lucas County. These moneys are mainly used for planning and start-up grants for community schools.

GRF 200-500 School Finance Equity

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 90,000,000	\$ 100,000,000	\$ 109,405,982	\$ 67,854,112	\$ 47,608,196	\$ 33,756,194
	11.1%	9.4%	-38.0%	-29.8%	-29.1%

Source: General Revenue Fund

Legal Basis: ORC 3317.0213

Purpose: This line item provides funds to distribute a subsidy to low wealth and small districts as first authorized in Sub. H.B. 671 of the 119th General Assembly. Beginning in FY 1993, an equity formula was developed to distribute the funds to the poorest school districts as measured by school districts' property value with the income adjustment. Distribution formulas are given in sections 3317.0213 of the Revised Code. Equity aid will be completely phased out in FY 2002 when the base cost of an adequate basic education is fully phased in.

Education, Department of

GRF 200-501 Base Cost Funding

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,855,615,135	\$ 1,998,918,838	\$ 2,211,059,883	\$ 3,035,363,396	\$ 3,469,673,294	\$ 3,794,843,963
	7.7%	10.6%	37.3%	14.3%	9.4%

Source: General Revenue Fund

Legal Basis: ORC 3317

Purpose: Am. Sub. H.B. 650 of the 122nd General Assembly changed the line item's name from School Foundation-Basic Allowance to Base Cost Funding. This line item provides the main source of state foundation payments to all school districts in the state. Allocations are based on the school foundation (SF-3) formula, and are administered by the State Board of Education, with the approval of the Controlling Board. The amounts paid to each eligible district are determined under guidelines contained in section 3317.022 of the Revised Code and temporary law in the biennial budget bill. In addition to the base cost funding for all school children, moneys in this line item are also used for special education weight cost funding, extended service allowance payments, per-pupil payments to educational service centers, foundation aid guarantee, small district aid, and various other purposes. Starting in FY 1988, under Am. Sub. H.B. 789 of the 117th General Assembly, the Base Cost Funding was explicitly supplemented with funds from the Lottery Profits Education Fund (LPEF). See the descriptions for the LPEF line item 200-612, Base Cost Funding.

GRF 200-502 Pupil Transportation

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 153,847,718	\$ 158,888,844	\$ 179,060,602	\$ 225,814,316	\$ 266,080,719	\$ 291,182,101
	3.3%	12.7%	26.1%	17.8%	9.4%

Source: General Revenue Fund

Legal Basis: ORC 3317.022 (D) and ORC 3317.02 (J) and (K)

Purpose: These moneys are used to reimburse school districts for the operating costs of transporting public and nonpublic school pupils to and from school. Beginning in FY 1999, the bulk of the funding for transporting regular students is distributed based on the analysis of a statistical regression model. The state reimbursement rate for every district will increase by 2.8 percentage points per year, from 50 percent of the modeled cost in FY 1999 to 60 percent in FY 2003. Funding for special needs transportation continues to be distributed pursuant to rules and formulas adopted by the State Board of Education and approved by the Controlling Board.

Education, Department of

GRF 200-503 Bus Purchase Allowance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 28,311,244	\$ 30,571,603	\$ 41,462,426	\$ 31,762,132	\$ 38,132,291	\$ 39,047,466
	8.0%	35.6%	-23.4%	20.1%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3317.07

Purpose: These moneys assist school districts and educational service centers in purchasing new buses under guidelines developed by the State Board of Education pursuant to section 3317.07 of the Revised Code. The state reimburses school districts and educational service centers for full costs of buses used for transporting handicapped and nonpublic students assuming that these buses have met the state's mileage requirement, with the priority for reimbursement funding starting with school districts and educational service centers having the highest mileage buses. About 25 percent of the appropriation for this line item is earmarked for "handicapped and nonpublic" buses. The remaining funding is distributed to school districts to purchase buses used to transport regular students through a complex formula that includes a per pupil or per mile base reimbursement, a rough road factor, and an equalization component.

GRF 200-504 Special Education

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 471,589,028	\$ 475,404,961	\$ 523,472,723	\$ 8,816,421	\$ 0	\$ 0
	0.8%	10.1%	-98.3%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 3317.05 (B), (C), and (D); ORC 3317.20; and ORC 3317.161

Purpose: These moneys were used to provide "free and appropriate educational services" to all handicapped children between five and 21 years of age. The funding was distributed to school districts, educational service centers, county MR/DD boards, joint vocational school districts, and institutions through unit formulas authorized by law. This line item was supplemented with funds from the Lottery Profits Education Fund (LPEF) line item 200-671, Special Education. Both line items were eliminated by Am. Sub. H.B. 650 of the 122nd General Assembly Unit funding for special education services in school districts, educational service centers, and county MR/DD boards has been replaced by a pupil weighting system. Meanwhile, unit funding continues for preschool special education and special education in joint vocational school districts and institutions in FY 1999. The special education funding is now contained in the General Revenue Fund line items 200-501, Base Cost Funding, and 200-540, Special Education Enhancements. The special education funding also continues to be supplemented by the LPEF line item 200-612, Base Cost Funding.

Education, Department of

GRF 200-505 School Lunch Match

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 8,658,547	\$ 9,400,649	\$ 9,192,761	\$ 8,642,209	\$ 9,450,000	\$ 9,450,000
	8.6%	-2.2%	-6.0%	9.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3313.81; ORC 3317.024(K)

Purpose: This line item is used to match federal funds deposited in line item 200-607, School Food Services. School districts use the funds for food service operations, in an effort to lower the cost of lunches provided to students. Under section 3313.81 of the Revised Code, the State Board of Education must assist school districts in providing school lunches.

GRF 200-507 Vocational Education

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 268,390,747	\$ 269,481,522	\$ 297,003,718	\$ 2,047,762	\$ 0	\$ 0
	0.4%	10.2%	-99.3%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 3317.16; ORC 3317.05(A)

Purpose: This line item was used to assist school districts, joint vocational school districts, and institutions in providing vocational education programs. The funding was distributed through a unit formula specified by law. This line item was supplemented with funds from the Lottery Profits Education Fund (LPEF) line item 200-672, Vocational Education. Both line items were eliminated by Am. Sub. H.B. 650 of the 122nd General Assembly. The state has changed the funding for vocational education programs in comprehensive high schools from unit funding to a ADM base funding system that is supplemented by additional cost unit funding. Funds for joint vocational schools and institutions continue to be distributed through a unit formula in FY 1999. The state funding for vocational education programs is now contained in the General Revenue Fund line items 200-501, Base Cost Funding, and 200-545, Vocational Education Enhancements. The vocational education funding also continues to be supplemented by the LPEF line item 200-612, Base Cost Funding.

Education, Department of

GRF 200-509 Adult Literacy Education

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 8,823,317	\$ 8,387,233	\$ 9,236,868	\$ 8,970,230	\$ 9,361,964	\$ 9,586,651
	-4.9%	10.1%	-2.9%	4.4%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3313.52; ORC 3313.531; ORC 3317.024(H)

Purpose: These funds support adult education programs in reading, language development, and mathematics. The program was established in 1969. Payments to school districts participating in programs are authorized in section 3317.024(H) of the Revised Code. Payment amounts are based on standards adopted by the State Board of Education.

GRF 200-511 Auxiliary Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 85,500,183	\$ 91,360,976	\$ 95,613,027	\$ 101,532,774	\$ 110,255,190	\$ 118,083,309
	6.9%	4.7%	6.2%	8.6%	7.1%

Source: General Revenue Fund

Legal Basis: ORC 3317.024(L) and ORC 3317.06

Purpose: This line item provides assistance to chartered nonpublic elementary and secondary schools. These moneys may be used for purposes enumerated in sections 3317.06 and 3317.064 of the Revised Code, including the purchase of secular textbooks, health services, programs for the handicapped, and transportation to services offered off-site. Moneys may not be expended for any religious activities. Funds are distributed on a per pupil basis.

GRF 200-512 Driver Education

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 5,670,750	\$ 5,840,600	\$ 5,777,650	\$ 6,464,450	\$ 0	\$ 0
	3.0%	-1.1%	11.9%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 3301.17, 3317.024(I)

Purpose: These moneys were used to subsidize school districts for the cost of providing driver education courses for which the State Board of Education prescribed minimum standards and for students attending commercial driver schools licensed under Chapter 4508. of the Revised Code. Per pupil subsidy amount remained at \$50 for a number of years. Language requiring this reimbursement was eliminated by Am. Sub. H.B. 282 of the 123rd General Assembly.

Education, Department of

GRF 200-513 Summer Remediation

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
----	----	----	----	\$ 15,500,000	\$ 15,500,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: 3313.608(E)

Purpose: This line item provides equalized reimbursement payments using the state aid ratio to school districts that provide summer remediation services for students in grades 4 through 6 who fail to attain the designated scores on three or more of the five sections of the proficiency test and for students in grades 1 through 3 who read below their grade levels.

GRF 200-514 Post Secondary Adult Vocational Ed

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 17,091,885	\$ 16,827,097	\$ 19,499,745	\$ 20,937,141	\$ 21,254,866	\$ 23,230,243
	-1.5%	15.9%	7.4%	1.5%	9.3%

Source: General Revenue Fund

Legal Basis: ORC 3313.52; ORC 3313.53; and ORC 3317.16

Purpose: This line item provides funds for full-time and part-time adult vocational training programs for out-of-school youth and adults for employment. Funds and responsibilities from the former line item 200-523, Adult Vocational Education, were included in this line item by Am. Sub. H.B. 152 of the 120th General Assembly. School districts, joint vocational school districts, and other educational institutions are eligible for the funding, which is distributed through a unit formula.

GRF 200-519 Pilot Scholarship Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 51,189	\$ 1,346,893	\$ 0	\$ 0
	N/A	N/A	2531.2%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Created by the Controlling Board in 1972

Purpose: This line item funded the media centers in the Ohio Media Regions, which were established in 1972. The media centers distributed films and related materials in an effort to improve the quality of instruction for students. More than 350,000 educational films were distributed to Ohio's schools annually. Am. Sub. H.B. 152 of the 120th General Assembly eliminated this line item and merged the funds and responsibilities with ALI 200-539, Educational Technology.

Education, Department of

GRF 200-520 Disadvantaged Pupil Impact Aid

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 297,163,701	\$ 280,129,959	\$ 276,764,077	\$ 369,053,622	\$ 390,708,953	\$ 390,708,954
	-5.7%	-1.2%	33.3%	5.9%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3317.029

Purpose: This line item is used to provide funds to school districts that incur higher educational costs due to a higher concentration of economically disadvantaged students. The program first began under the name Municipal Overburden in 1970, as a part of line item 200-501, School Foundation Basic Allowance (now called Base Cost Funding). Line item 200-520, DPIA, was created in 1976. Beginning in FY 1990, school districts were required to spend a specified portion of the DPIA subsidies on specific programs prescribed by law. Am. Sub. H.B. 117 of the 121st General Assembly incorporated funding for line items 200-508, Disadvantaged Pupil Program Fund, and 200-516, Urban/Rural Demonstration Projects, with this account. The DPIA program was completely restructured by Am. Sub. H.B. 650 and Am. Sub. H.B. 770 of the 122nd General Assembly. Distribution of funds is now based on the DPIA Index, which measures each district's concentration of children receiving public assistance relative to the concentration of such children throughout the state. The program now includes funding for all-day and every day kindergarten, K-3 class size reduction, and safety and remediation measures. School districts with at least the statewide average concentration of poverty level are required to spend their DPIA subsidies in these three areas over a three-year transition period. Part of the DPIA subsidy allocation for Cleveland City School District is used to fund the Cleveland Scholarship and Tutoring Program.

GRF 200-521 Gifted Pupil Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 24,187,117	\$ 30,120,494	\$ 32,589,585	\$ 34,912,236	\$ 41,923,505	\$ 44,060,601
	24.5%	8.2%	7.1%	20.1%	5.1%

Source: General Revenue Fund

Legal Basis: ORC 3317.024(P)

Purpose: Funds from this line item are used to assist school districts in establishing and maintaining programs for gifted and talented pupils. Moneys have been allocated for this program since fiscal year 1975. Beginning in fiscal year 1994, Am. Sub. H.B. 152 of the 120th General Assembly included funds and responsibilities for the previous Summer Honors Institute line item (200-518) with this account. Funds are distributed to school districts and educational service centers through a unit formula prescribed by law in FY 1999. State law requires all school districts to identify their gifted students. Gifted students are defined as superior in cognitive ability, specific academy ability, creative thinking ability, and visual/performing arts ability.

Education, Department of

GRF 200-524 Ed. Excellence and Competency

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 5,965,000	\$ 6,005,000	\$ 9,528,000	\$ 9,168,000	\$ 13,548,666	\$ 11,934,667
	0.7%	58.7%	-3.8%	47.8%	-11.9%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. HB 291 of the 115th General Assembly

Purpose: Funds from this line item are earmarked for a variety of projects that promote educational excellence and pupil competency. The moneys have been used for teacher and pupil development in mathematics, science, and for other programs involving at-risk students.

GRF 200-526 Vocational Ed Equip Replacement

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,999,109	\$ 4,237,529	\$ 5,500,522	\$ 4,770,394	\$ 0	\$ 0
	41.3%	29.8%	-13.3%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 204 of the 113th General Assembly

Purpose: This money is used to assist school districts in providing equipment to train youth and adults for employment, and in replacing obsolete equipment. Districts with a large percentage of disadvantaged students are given first priority in the distribution of these funds. This line item was eliminated by Am. Sub. H.B. 650 of the 122nd General Assembly. Funding for this program is now contained in line item 200-545, Vocational Education Enhancements.

GRF 200-532 Nonpublic Admin Cost Reimbursement

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 30,518,763	\$ 39,803,294	\$ 41,833,222	\$ 44,413,619	\$ 48,062,292	\$ 51,474,714
	30.4%	5.1%	6.2%	8.2%	7.1%

Source: General Revenue Fund

Legal Basis: ORC 3317.063

Purpose: This line item was originally established by Am. Sub. H.B. 694 of the 114th General Assembly. This subsidy reimburses state chartered nonpublic schools for their mandated administrative and clerical costs incurred during the preceding year. According to section 3317.063 of the Revised Code, all nonpublic schools chartered by the State Board of Education may be reimbursed for administrative and clerical costs incurred in complying with state or local laws, rules and requirements. Mandated activities include the preparation, filing and maintenance of forms, reports, or records related to state chartering or approval of the school, pupil attendance, transportation of pupils, teacher certification, and other education-related data. Currently, nonpublic schools are reimbursed for their actual costs up to \$250 per pupil.

Education, Department of

GRF 200-533 School Age Child Care

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,021,119	\$ 1,070,565	\$ 958,650	\$ 1,103,112	\$ 1,070,720	\$ 1,096,417
	4.8%	-10.5%	15.1%	-2.9%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3301.59

Purpose: This line item was created in Am. Sub. H.B. 238 of the 116th General Assembly. Moneys in this line item provide grants to school districts and educational service centers for school-age child care programs that are operated outside of regular school hours for school age children.

GRF 200-534 Desegregation Costs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 72,453,262	\$ 71,988,332	\$ 50,294,336	\$ 47,903,061	\$ 12,000,000	\$ 11,700,000
	-0.6%	-30.1%	-4.8%	-74.9%	-2.5%

Source: General Revenue Fund

Legal Basis: ORC 3301.18

Purpose: Funds from this line item are used to pay the state's share of the cost of court-ordered desegregation cases and associated legal fees. Funds received by a district for this purpose are used for transportation costs and other court-directed purposes. State funds pay approximately 50 percent of the local cost of court-ordered desegregation. In the FY 2000/2001 biennium, Dayton City Schools will receive the bulk of the appropriation for this line item.

GRF 200-538 Discovery Project Match

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,000,000	\$ 1,111,000	\$ 160,000	\$ 0	\$ 0	\$ 0
	11.1%	-85.6%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 298 of the 119th General Assembly

Purpose: The account was created to provide matching funds for the Board of Regents/Department of Education Discovery Project to improve math and science education as part of a National Science Foundation (NSF) grant.

Education, Department of

GRF 200-540 Special Education Enhancements

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 131,826,304	\$ 127,842,848	\$ 139,220,164
	N/A	N/A	N/A	-3.0%	8.9%

Source: General Revenue Fund

Legal Basis: ORC 3317.20; ORC 3317.161; and ORC 3317.05 (B), (C), and (D)

Purpose: This line item was established by Am. Sub. H.B. 650 of the 122nd General Assembly. These funds are used to fund special education and related services at county MR/DD boards for eligible students and at institutions and to fund preschool special education and related services at school districts, educational service centers, and county MR/DD boards. These moneys are also used to fund home instruction for handicapped children, parent mentoring programs, and school psychology intern programs. (These programs were previously funded by line item 200-504, Special Education.)

GRF 200-541 Peer Review

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,123,875	\$ 642,426	\$ 2,430,865	\$ 269,736	\$ 0	\$ 0
	-42.8%	278.4%	-88.9%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 171 of the 117th General Assembly

Purpose: Am. Sub. H.B. 215 of the 122nd General Assembly changed the line item's name from Career Ladders to Peer Review. Funds from this line item are used to award grants to school districts that wish to implement peer review programs to promote the use of peer review strategies for improving teacher instructional performance. The line item was eliminated by Am. Sub. H.B. 650 of the 122nd General Assembly. Funding for this program is now contained in line item 200-410, Professional Development.

GRF 200-542 National Board Certification

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 161,850	\$ 800,000	\$ 1,472,500	\$ 690,000	\$ 0	\$ 0
	394.3%	84.1%	-53.1%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 117 of the 121st General Assembly

Purpose: These funds are used to pay the application fee for teachers applying to the National Board for Professional Teaching Standards for professional teaching certificates or licenses that the board offers, and to provide grants to recognize and reward teachers who become certified by the board according to section 3319.26 of the Revised Code. This line item was eliminated by Am. Sub. H.B. 650 of the 122nd General Assembly. Funding for this program is now contained in line item 200-410, Professional Development.

Education, Department of

GRF 200-543 Entry Year Programs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,964,456	\$ 2,414,097	\$ 2,025,337	\$ 323,781	\$ 0	\$ 0
	22.9%	-16.1%	-84.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 3317.024(O)

Purpose: This line item provided funds on a competitive proposal basis to assist school districts to provide learning experiences for beginning teachers with the assistance of teacher mentors. The line item was established by Am. Sub. H.B. 111 of the 118th General Assembly, and was originally funded through the Education Improvement Fund's 200-810 account. Am. Sub. H.B. 650 of the 122nd General Assembly eliminated this line item. Funding for this program is now contained in line item 200-410, Professional Development.

GRF 200-544 Individual Career Plan & Passport

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 5,366,070	\$ 5,556,615	\$ 5,676,838	\$ 856,347	\$ 0	\$ 0
	3.6%	2.2%	-84.9%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 152 of the 120th General Assembly

Purpose: These funds are used to enable students to develop career plans, to identify initial educational and career goals, and to earn a career passport/profile which provides a clear understanding of the student's knowledge, skills, and credentials to present to future employers, universities, and other training institutes. This line item was eliminated by Am. Sub. H.B. 650 of the 122nd General Assembly. Funding for this program is now contained in line item 200-545, Vocational Education Enhancements.

GRF 200-545 Vocational Education Enhancements

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 187,724,836	\$ 30,793,259	\$ 32,662,107
	N/A	N/A	N/A	-83.6%	6.1%

Source: General Revenue Fund

Legal Basis: ORC 3317.16 and ORC 3317.05(A)

Purpose: This line item was established by Am. Sub. H.B. 650 of the 122nd General Assembly and replaces line items 200-507, Vocational Education, 200-526, Vocational Education Equipment Replacement, and 200-544, Individual Career Plan and Passport. In FY 1999 this line item provided state funding for vocational education programs. Beginning in FY 2000 base funding for vocational education was transferred to line item 200-501, Base Cost Funding. Moneys from this line item are now used to fund the vocational education equipment replacement program, Jobs for Ohio Graduates (JOG), and other items related to vocational education instruction.

Education, Department of

GRF 200-546 Charge-Off Supplement

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 7,303,168	\$ 10,000,000	\$ 14,000,000
	N/A	N/A	N/A	36.9%	40.0%

Source: General Revenue Fund

Legal Basis: ORC 3317.021 and ORC 3317.0216 (A) and (B)

Purpose: This line item was created by Am. Sub. H.B. 650 of the 122nd General Assembly. These funds are used to provide subsidies to school districts that do not raise enough local operating revenue to cover the local share of education spending that the state foundation formula attributes to them in the base cost funding and special education weight cost funding.

GRF 200-547 Power Equalization

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 10,738,996	\$ 21,900,000	\$ 34,700,000
	N/A	N/A	N/A	103.9%	58.4%

Source: General Revenue Fund

Legal Basis: ORC 3317.0215

Purpose: This line item was created by Am. Sub. H.B. 650 of the 122nd General Assembly. These funds are used to provide subsidies to school districts that have below the state average valuation per pupil but have levied more than 23 mills in the combination of Class I effective operating tax rate and school district income tax equivalent operating tax rate. The program equalizes up to two additional mills above 23 mills. The state reimbursement rate is phased in over a three year period (25 percent in FY 1999, 50 percent in FY 2000, 75 percent in FY 2001, and 100 percent beginning in FY 2001).

GRF 200-551 Reading Improvement

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,543,869	\$ 1,752,402	\$ 1,532,354	\$ 1,766,265	\$ 1,704,454	\$ 1,745,361
	13.5%	-12.6%	15.3%	-3.5%	2.4%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 238 of the 116th General Assembly

Purpose: This line item provides funding for the establishment and implementation of a reading recovery training network program in public elementary schools. The program covers the cost of release time for the teacher trainers and provides grants to districts to implement other reading improvement programs on a pilot basis. These funds are also used to conduct a study of effective primary and elementary school reading instruction.

Education, Department of

GRF 200-552 County MR/DD Boards Bus Purchase

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 780,553	\$ 1,163,552	\$ 2,184,003	\$ 194,492	\$ 1,627,152	\$ 1,666,204
	49.1%	87.7%	-91.1%	736.6%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3317.07

Purpose: These funds are used to provide financial assistance to county MR/DD boards for the purchase of vehicles as permitted in section 3317.07 of the Revised Code. County MR/DD boards receive 100 percent reimbursements for the costs of bus purchases.

GRF 200-553 County MR/DD Boards Transportation

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 6,164,443	\$ 6,375,044	\$ 6,866,332	\$ 8,955,905	\$ 8,326,400	\$ 9,575,910
	3.4%	7.7%	30.4%	-7.0%	15.0%

Source: General Revenue Fund

Legal Basis: ORC 3317.024 (M)

Purpose: These funds are used to provide financial assistance to the county MR/DD boards for the daily operating costs of transporting county MR/DD students to and from school. Most of such students require door-to-door transportation service.

GRF 200-558 Emergency Loan Interest Subsidy

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 8,490,374	\$ 6,940,447	\$ 5,470,150
	N/A	N/A	N/A	-18.3%	-21.2%

Source: General Revenue Fund

Legal Basis: ORC 3313.484

Purpose: Sub. H.B. 412 of the 122nd General Assembly prohibited the state from approving loans under the preexisting emergency school loan law after March 1, 1998. The state's preexisting emergency school loan law was among those held unconstitutional in the DeRolph decision. Am. Sub. H.B. 650 of the 122nd General Assembly created this line item to provide a subsidy to every district that, during the current fiscal year, paid and obligated to pay interest on an existing state-backed emergency school loan in excess of two percent simple interest.

Education, Department of

GRF 200-560 Interactive Comm Info System

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 2,425,000	\$ 748,495	\$ 0	\$ 0	\$ 0
	N/A	-69.1%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. S.B. 319 of the 121st General Assembly

Purpose: These moneys were used for two purposes. Part of the funds were used for a Microsoft Laptop computer Technology Pilot Project in four districts: New Knoxville Local (Auglaize), For Loramine Local (Shelby), Minster Local (Auglaize), and Anna Local (Shelby). The remaining funds were distributed to Trumbull County Educational Service Center to implement the county's technology plan.

GRF 200-566 OhioReads Grants

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 282 of the 123rd General Assembly

Purpose: OhioReads Grants include the OhioReads Classroom and Community Reading Grants that provide support for volunteer reading improvement programs. OhioReads Classroom Reading Grants support volunteer reading improvement efforts in the public schools, while OhioReads Community Reading Grants would support the reading improvement efforts of community service organizations.

GRF 200-568 Adolescent Pregnancy Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,578,932	\$ 1,344,317	\$ 16,490	\$ 0	\$ 0	\$ 0
	-14.9%	-98.8%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: ORC 3301.13

Purpose: This line item provided challenge grants to be matched with local funds to school districts, mental health, human services, job training, or private agencies to encourage the postponement of sexual activity among adolescents and to help prevent teenage pregnancies. Grant proposals were reviewed by an interdepartmental committee consisting of the directors of the Departments of Education, Health, Human Services, and Mental Health, and the Bureau of Employment Services, with awards made by a majority vote of the committee. The program was first funded by the Education Improvement Fund (006). Am. Sub. H.B. 171 of the 117th General Assembly began to fund this program with GRF moneys.

Education, Department of

GRF 200-570 School Improvement Incentive Grants

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 282 of the 123rd General Assembly

Purpose: These moneys are used to provide grants to school districts that improve student performance

GRF 200-572 Teacher Incentive Grants

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0
	N/A	N/A	N/A	N/A	-100.0%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 282 of the 123rd General Assembly

Purpose: These moneys fund incentives for teachers to become reading specialists and to support the enhancement of skills for math and science teachers.

GRF 200-573 Character Education

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000	\$ 1,050,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 282 of the 123rd General Assembly

Purpose: These moneys provide matching grants of up to \$50,000 each to school districts to develop pilot character education programs.

GRF 200-574 Substance Abuse Prevention

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 2,420,000
	N/A	N/A	N/A	N/A	5.2%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 282 of the 123rd General Assembly

Purpose: These moneys would support the Substance Abuse Coordinators program and the Student Assistance program.

Education, Department of

GRF 200-575 12th Grade Proficiency Stipend

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,500,000	\$ 17,500,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 282 of the 123rd General Assembly

Purpose: These moneys would support grants to Ohio high school graduates passing the 12th Grade Proficiency Exam and attending an Ohio college or university.

GRF 200-577 Preschool Special Education

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 49,397,482	\$ 51,288,434	\$ 63,317,363	\$ 2,204,723	\$ 0	\$ 0
	3.8%	23.5%	-96.5%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 3317.161

Purpose: This line item provides funding to school districts, educational service centers, and county MR/DD boards for preschool special education units and preschool supervisory units in accordance with section 3317.161 of the Revised Code. Federal law requires that school districts identify children age three to five who have a learning disability and provide a free and appropriate public education to these children. The line item was eliminated by Am. Sub. H.B. 650 of the 122nd General Assembly. Funding for preschool special education is now contained in line item 200-540, Special Education Enhancements.

GRF 200-580 River Valley School Environmental Issues

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 350,000	\$ 0
	N/A	-100.0%	N/A	N/A	-100.0%

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 282 of the 123rd General Assembly

Purpose: In FY 2000, these moneys were used for an environmental clean-up at River Valley High School in Marion County.

Education, Department of

GRF 200-589 Special Education Aides

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,495,466	\$ 1,500,000	\$ 1,587,531	\$ 1,635,155	\$ 0	\$ 0
	0.3%	5.8%	3.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 3319.088

Purpose: This line item, created in Am. Sub. H. B. 111 of the 118th General Assembly, provides funds to support aides in multi-handicapped special class/learning centers pursuant to paragraph (A) (3) (C) (i) (b) of Rule 3301-51-04 of the Administrative Code. The line item was eliminated by Am. Sub. H.B. 650 of the 122nd General Assembly. Funding for this program is now contained in line item 200-540, Special Education Enhancements.

GRF 200-901 Property Tax Allocation - EDU

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 505,074,096	\$ 540,558,067	\$ 568,857,561	\$ 591,033,893	\$ 636,200,000	\$ 673,960,000
	7.0%	5.2%	3.9%	7.6%	5.9%

Source: General Revenue Fund

Legal Basis: ORC 319.301 and ORC 323.151 through 323.157

Purpose: This line item is used to reimburse school districts for losses incurred as a result of the 10 percent and 2.5 percent “rollback” reductions in real property taxes and as a result of the “homestead exemption” reduction in taxes.

GRF 200-906 Tangible Tax Exemption - EDU

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 63,932,038	\$ 65,047,249	\$ 69,000,000	\$ 71,000,000
	N/A	N/A	1.7%	6.1%	2.9%

Source: General Revenue Fund

Legal Basis: ORC 5709.01

Purpose: This line item reimburses school districts for losses incurred by the creation of the \$10,000 tangible property tax exemption (the “small business” exemption) for both incorporated and unincorporated businesses. The \$10,000 exemption applies to the assessed value of the property, not the market value, so it is equivalent to an exemption of \$40,000 of market value. Since most businesses have more than \$10,000 of tangible assessed value, year-to-year changes in the amount of the exemption are mostly the result of changes in the number of businesses receiving it. Am. Sub. H.B. 215 of the 122nd General Assembly transferred authority of the program from the Department of Taxation to the Department of Education.

General Services Fund Group

138 200-606 Computer Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,543,464	\$ 2,870,541	\$ 3,078,571	\$ 3,690,021	\$ 4,255,067	\$ 4,374,209
	-19.0%	7.2%	19.9%	15.3%	2.8%

Source: General Services Fund Group: computer sale proceeds

Legal Basis: Established by Controlling Board on July 20, 1961

Purpose: This line item receives the proceeds from the sale of computer services to various divisions in the Department of Education. The moneys are used to collect, process and disseminate statistical information concerning schools, and to provide data-processing services to divisions within the Department of Education. Funds in this line item are also used to furnish statistical data pertaining to Ohio schools to various organizations, including government agencies.

452 200-638 Miscellaneous Revenue

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 837,374	\$ 1,096,494	\$ 1,171,745	\$ 1,066,221	\$ 1,045,000	\$ 1,045,000
	30.9%	6.9%	-9.0%	-2.0%	0.0%

Source: General Services Fund Group: registration fees for Department of Education sponsored conferences

Legal Basis: Established by Controlling Board on April 13, 1972; transferred to the Office of Information, Learning and Technology Services (NET) as ALI 228-640 by the Controlling Board on March 3, 1997

Purpose: This line item receives the registration fees paid by those participating in conferences sponsored by the Department of Education, and gifts and bequests made for specific purposes, such as environmental or consumer education. Moneys are used for materials and facilities for conferences, and for the purposes specified by gifts or bequests.

4D1 200-602 Ohio Prevention/Ed Resource Center

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 258,000	\$ 282,000	\$ 277,560	\$ 0	\$ 310,000	\$ 325,000
	9.3%	-1.6%	-100.0%	N/A	4.8%

Source: General Services Fund Group: transfer from the Ohio Department of Alcohol and Drug Addiction Services

Legal Basis: Established by Controlling Board on September 21, 1992

Purpose: These funds are passed through the Department of Education to operate the Ohio Prevention/Education Resource Center, located at the University of Cincinnati. The center is the state clearinghouse for information, materials, and training about tobacco, alcohol and other drugs, and violence prevention.

Education, Department of

4L2 200-681 Teacher Certification

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,273,306	\$ 2,852,009	\$ 2,956,519	\$ 3,101,769	\$ 3,774,544	\$ 3,880,232
	25.5%	3.7%	4.9%	21.7%	2.8%

Source: General Services Fund Group: teaching certificate fees

Legal Basis: Established by Am. Sub. H.B. 152 of the 120th General Assembly

Purpose: These funds will be generated from fees charged of teachers for their teaching certificates. The State Board of Education will set the fees. The funds will be used to cover the cost of administering teacher certification functions.

596 200-656 Ohio Career Information System

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 552,195	\$ 415,945	\$ 571,501	\$ 412,100	\$ 699,399	\$ 718,084
	-24.7%	37.4%	-27.9%	69.7%	2.7%

Source: General Services Fund Group: service fees

Legal Basis: Established by Am. Sub. H.B. 238 of the 116th General Assembly

Purpose: This line item provides funding for a computer-based career information system. This system contains national and state information on occupations, education, and financial aid for use by elementary and secondary students and career counselors. From FY 1976 through FY 1982, OCIS was funded through the Ohio Bureau of Employment Services; from FY 1982 through FY 1985, the system was funded through the former line item 200-615 Manpower Development and Training. School districts pay for their use of the system on a fee-for-service basis, with all fee revenues deposited in this line item.

5B1 200-651 Child Nutrition Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
----	----	----	----	\$ 2,500,000	\$ 2,500,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: transfers from line item 400/600-411, TANF Federal Block Grant, in House Bill 283 of the 123rd General Assembly in the Department of Human Services/Department of Job and Family Services.

Legal Basis: Established by Am. Sub. H.B. 282 of the 123rd General Assembly

Purpose: These funds are to be used by the Department of Education to support 19 pilot programs to provide nutritional benefits to older children enrolled in educational or enrichment activities. These moneys may not be used to match funds. The Director of the Department of Job and Family Services and the Superintendent of Public Instruction are required to develop reporting guidelines on the use of these moneys. The Department of Education shall assure that children receiving these benefits meet TANF eligibility criteria.

Education, Department of

5F8 200-645 Textbooks/Instruct Materials

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0
	N/A	N/A	0.0%	-100.0%	N/A

Source: General Services Fund Group: For FY 1998, there will be one source: the FY 1997 end-of-year GRF fund balance will provide the \$25 million. For FY 1999, there will be two sources: the FY 1997 end-of-year GRF fund balance will provide \$10 million; and the Lottery Profits Education Fund will provide \$15 million.

Legal Basis: Established by Am. Sub. H.B. 215, of the 122nd General Assembly (1997)

Purpose: The funds will be distributed on a per-pupil basis to all city, exempted village and local school districts with valuations-per-pupil of less than \$200,000. These districts will use the funds for textbooks, instructional software and materials, and any other materials the districts deem to be helpful in providing appropriate instruction to students in the areas of reading, writing, mathematics, science and citizenship.

5H3 200-687 School District Solvency Assistance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 12,063,000	\$ 30,000,000	\$ 30,000,000
	N/A	N/A	N/A	148.7%	0.0%

Source: General Services Fund Group: FY 1998 GRF ending balance transfer

Legal Basis: ORC 3316.20

Purpose: This line item was established by Am. Sub. H.B. 650 of the 122nd General Assembly Sub. H.B. 412 of the 122nd General Assembly prohibited the state from approving loans under the preexisting emergency school loan law after March 1, 1998 and created the School Solvency Assistance Fund (Fund 5H3). The state's preexisting emergency school loan law was among those held unconstitutional in the DeRolph decision. Am. Sub. H.B. 650 of the 122nd General Assembly appropriated \$30 million from FY 1998 surplus GRF revenue to Fund 5H3 in FY 1999. These funds are used to provide advancements to school districts to enable them remain solvent and to pay unforeseeable expenses of a temporary or emergency nature that they would be unable to pay from existing resources. Such an advancement would be required to be repaid no later than the end of the second year following the fiscal year in which the loan was made.

Federal Special Revenue Fund Group

309 200-601 Educationally Disadvantaged

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 13,945,322	\$ 11,856,716	\$ 11,074,555	\$ 10,292,033	\$ 14,444,213	\$ 14,872,241
	-15.0%	-6.6%	-7.1%	40.3%	3.0%

Source: Federal Special Revenue Fund Group: CFDA 84.011, Migrant Education; CFDA 84.013, Title 1 Program for Neglected & Delinquent Children; CFDA 84.196, Education for Homeless Children & Youth; CFDA 84.213, Even Start; CFDA 84.216, Capital Expenses (Title 1); CFDA 93.575, Child Care and Development Block Grant; 84.332, Comprehensive School Reform

Legal Basis: Established by Controlling Board on March 28, 1966

Purpose: This line item contains a grant made under Title I of the Elementary and Secondary Education Act. These moneys are used primarily to support programs in areas with large numbers of disadvantaged students (children from low-income families). These funds support the Homeless Child Youth grants, the licensure of day care facilities and Even Start family literacy.

366 200-604 Adult Basic Education

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 12,294,572	\$ 12,491,202	\$ 14,117,257	\$ 14,042,937	\$ 14,901,137	\$ 14,901,137
	1.6%	13.0%	-0.5%	6.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.002 Adult Education - State Administration; CFDA 84.192, Adult Education - Homeless; CFDA 93.561, JOBS; CFDA 94.004, Learn and Serve America - School and Community Based Programs

Legal Basis: Established by Adult Education Act, Public Law 102-73; Improving America's Schools Act, Public Law 103-382; National and Community Service Trust Act of 1993

Purpose: This line item contains federal moneys intended to benefit persons 16 years of age or older who have completed eight years of schooling, and are not presently enrolled in an instructional program. The moneys support programs aimed at developing basic learning skills in these individuals, enhancing their future employment opportunities, and improving their self-images.

Education, Department of

367 200-607 School Food Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 8,220,232	\$ 7,546,977	\$ 9,490,845	\$ 8,542,551	\$ 9,492,000	\$ 9,783,000
	-8.2%	25.8%	-10.0%	11.1%	3.1%

Source: Federal Special Revenue Fund Group: CFDA 10.550, Food Distribution; CFDA 10.556, Special Milk Program for Children; CFDA 10.559, Summer Food Service Program for Children; CFDA 10.560, State Administration Expenses for Child Nutrition; CFDA 10.564, Nutrition Education and Training Program

Legal Basis: Established by Controlling Board on October 27, 1967

Purpose: These funds support special milk and summer food programs, nutrition education and training, and administration of child nutrition programs.

368 200-614 Veterans' Training

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 504,118	\$ 517,734	\$ 518,329	\$ 581,395	\$ 609,517	\$ 626,584
	2.7%	0.1%	12.2%	4.8%	2.8%

Source: Federal Special Revenue Fund Group: CFDA 64.124, Veteran's Educational Assistance

Legal Basis: Established by Controlling Board on August 18, 1965

Purpose: This federal grant funds staff who determine whether proposed educational programs for training veterans meet federal requirements, and who supervise approved educational programs at all levels of institutional training.

369 200-616 Vocational Education

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 11,094,111	\$ 7,913,770	\$ 7,716,127	\$ 4,903,904	\$ 7,500,000	\$ 8,000,000
	-28.7%	-2.5%	-36.4%	52.9%	6.7%

Source: Federal Special Revenue Fund Group: CFDA 84.174, Vocational Education - Community Based Organization; CFDA 84.243, Tech-Prep Education; CFDA 84.248, Integration of Academics; CFDA 84.923, Appalachian Regional Commission; CFDA 93.561 JOBS - Assessment and Tuition; CFDA 23.012, Appalachian Regional Development Act

Legal Basis: Established by Controlling Board on September 23, 1964

Purpose: These funds support consumer and homemaking programs, the State Job Coordinating Council, technology preparation, JOBS grants, Appalachian administration grant, and supplemental equipment funds.

Education, Department of

370 200-624 Education All Handicapped Children

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 13,189,795	\$ 12,814,256	\$ 13,079,758	\$ 11,272,070	\$ 1,594,949	\$ 1,320,000
	-2.8%	2.1%	-13.8%	-85.9%	-17.2%

Source: Federal Special Revenue Fund Group: CFDA 84.173, SpecEd - Preschool Grants; CFDA 84.224, State Grants for Assistive Technology; CFDA 84.009, Handicapped Children; CFDA 84.029, Handicapped - Personal Development; CFDA 84.158, Project Life; CFDA 84.206, Javits Grant; CFDA 84.330, Advanced Placement - Fee Program

Legal Basis: Established by Controlling Board on May 9, 1968

Purpose: These funds support preschool handicapped student programs and technology assistance to individuals with disabilities.

371 200-631 EEO Title IV

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 326,461	\$ 188,702	\$ 287,780	\$ 492,337	\$ 488,052	\$ 508,917
	-42.2%	52.5%	71.1%	-0.9%	4.3%

Source: Federal Special Revenue Fund Group: CFDA 84.003, Bilingual Education; CFDA 84.004, Desegregation Assistance, Civil Rights Training, and Advisory Services - National Origin; CFDA 84.162, Immigrant Education

Legal Basis: Established by Controlling Board on August 24, 1971

Purpose: The moneys in this line item finance consultant services for school districts, colleges, universities, and citizens' groups which are concerned with furthering equal educational opportunity through the development of programs to deal with school desegregation problems.

374 200-647 ESEA Consolidated Grants

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 758,887	\$ 165,150	\$ 344,162	\$ 95,444	\$ 107,096	\$ 110,094
	-78.2%	108.4%	-72.3%	12.2%	2.8%

Source: Federal Special Revenue Fund Group: CFDA 84.206, Javits Gifted and Talented Students Education Grant Program

Legal Basis: Established by Controlling Board in FY 1976

Purpose: The funds in this line item were awarded for technical assistance in implementing effective school-wide projects which address the needs of high poverty schools, for educational innovation and support programs, and the strengthening of state educational agencies (SEAs) in the area of foreign language and gifted students.

Education, Department of

376 200-653 J.T.P.A.

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,358,619	\$ 3,435,247	\$ 2,829,333	\$ 3,104,937	\$ 5,123,365	\$ 5,266,819
	2.3%	-17.6%	9.7%	65.0%	2.8%

Source: Federal Special Revenue Fund Group: CFDA 17.250, Job Training Partnership Act (JTPA)

Legal Basis: Established by Job Training Partnership Act of 1982, as amended; Public Law 102-367

Purpose: This line item receives federal moneys (passed through from the Ohio Bureau of Employment Services) to provide job training for economically disadvantaged youth and adults facing serious barriers to employment. The department subgrants moneys to the Departments of Youth Services, Mental Health, Mental Retardation and Developmental Disabilities, and Rehabilitation and Correction, and the Board of Regents. Other recipients of this subsidy include public school districts, community organizations, and private industry councils.

378 200-660 Math/Science Technology Investments

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 6,486,437	\$ 8,960,558	\$ 10,444,524	\$ 12,770,717	\$ 11,686,926	\$ 12,271,272
	38.1%	16.6%	22.3%	-8.5%	5.0%

Source: Federal Special Revenue Fund Group: CFDA 47.076, National Science Foundation; CFDA 84.215, Fund for the Improvement of Education; CFDA 94.001, Intergenerational Initiative; CFDA 84.281, Eisenhower Professional Development; 84.215, Partnership in Charter Education; 84.190 Christa McAuliffe; CFDA 84.164, Eisenhower Math/Science Grant; CFDA 94.004, Learn and Serve America

Legal Basis: Established by Controlling Board on July 29, 1985

Purpose: Moneys in this line item are used to expand and improve in-service training and retraining of teachers in mathematics and science, as authorized by P.L. 98-377, Title II.

Education, Department of

3C5 200-661 Federal Dependent Care Programs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 470,598	\$ 280,584	\$ 687,268	\$ 4,812,611	\$ 17,996,709	\$ 17,996,709
	-40.4%	144.9%	600.3%	273.9%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.673, Dependent Care Planning and Development; 93.575, Dependent Care; 84.314, Statewide Family Literacy Program; 84.213, Even Start; 84.173 Pre School Handicapped

Legal Basis: Established by Controlling Board on November 11, 1986

Purpose: Moneys in this line item are used for activities related to dependent care resource and referral and to school-age children care services, as authorized by P.L. 98-558. While most of these funds are distributed as subsidies to school districts, some are distributed to the Ohio Department of Human Services for resource and referral services.

3D1 200-664 Drug Free Schools

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 12,467,610	\$ 13,634,817	\$ 16,458,803	\$ 16,606,288	\$ 20,026,500	\$ 20,587,242
	9.4%	20.7%	0.9%	20.6%	2.8%

Source: Federal Special Revenue Fund Group: CFDA 84.186, Drug Free Schools & Community

Legal Basis: Established by Controlling Board on May 4, 1987

Purpose: Moneys in this line item are used to establish, operate, and improve local programs for drug abuse prevention, early intervention, rehabilitation referral, and education in elementary and secondary schools, as authorized under P.L. 99-570, The Omnibus Anti-Drug Abuse Act of 1986.

3D2 200-667 Honors Scholarship Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,207,500	\$ 1,197,244	\$ 1,159,494	\$ 1,606,090	\$ 1,976,400	\$ 2,371,680
	-0.8%	-3.2%	38.5%	23.1%	20.0%

Source: Federal Special Revenue Fund Group: CFDA 84.185, Byrd Honors Scholarships

Legal Basis: Established by Controlling Board on April 20, 1987

Purpose: Moneys in this line item provide a nonrenewable \$1,500 merit scholarship for the first year of study at an institution of higher education for exceptional students. The program is authorized under the Higher Education Act of 1965, Title IV, Part A, as amended by the Higher Education amendments of 1986.

Education, Department of

3E2 200-668 AIDS Education Project

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 258,296	\$ 293,568	\$ 292,441	\$ 512,294	\$ 620,774	\$ 620,774
	13.7%	-0.4%	75.2%	21.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.118, AIDS Activity; CFDA 93.938, State/Local Comprehensive School Health

Legal Basis: Established by Controlling Board on December 7, 1987

Purpose: This line item was created by the Controlling Board on December 7, 1987. It receives grants from the U.S. Department of Health and Human Services to provide education about the Acquired Immunodeficiency Disease (AIDS), to determine the level of AIDS-related knowledge, and conduct regional workshops for school personnel. Federal moneys are authorized by the Public Health Service Acts (42 U.S.C. 241a and 42 U.S.C. 243b).

3H9 200-605 Head Start Collaboration Project

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 324,704	\$ 310,385	\$ 274,306	\$ 204,732	\$ 250,000	\$ 250,000
	-4.4%	-11.6%	-25.4%	22.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.600, Head Start

Legal Basis: Established by Human Services Amendment Act of 1994, Public Law 103-252

Purpose: This line item was established in order to create significant partnerships and to provide better coordination of existing programs for disadvantaged children and their families. Funds are used to facilitate and enhance the state-wide structure to support the rapid growth of Head Start in Ohio. Before FY 1994, funding for this project appeared in line item 040-603 of the Office of the Governor.

3L6 200-617 Federal School Lunch

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 135,954,824	\$ 147,021,860	\$ 148,048,998	\$ 142,992,604	\$ 163,500,000	\$ 170,500,000
	8.1%	0.7%	-3.4%	14.3%	4.3%

Source: Federal Special Revenue Fund Group: CFDA 10.555, National School Lunch Program

Legal Basis: Established by Am. Sub. H.B. 152 of the 120th General Assembly

Purpose: This line item was formerly part of School Food Services, 200-607. However, with the passage of the federal Cash Management Improvement Act, the state is required to provide stricter accountability for federal funds; the state created this line item to account for federal funds used to provide subsidies to school districts to assist them in providing school lunch programs.

Education, Department of

3L7 200-618 Federal School Breakfast

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 26,415,033	\$ 28,635,848	\$ 29,656,118	\$ 29,217,174	\$ 40,500,000	\$ 44,500,000
	8.4%	3.6%	-1.5%	38.6%	9.9%

Source: Federal Special Revenue Fund Group: CFDA 10.553, School Breakfast Program

Legal Basis: Established by Am. Sub. H.B. 152 of the 120th General Assembly

Purpose: This line item was formerly part of School Food Services, 200-607. However, with the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. This line item was created to account for federal school breakfast funds.

3L8 200-619 Child and Adult Care Programs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 45,354,978	\$ 48,054,045	\$ 44,564,752	\$ 45,126,533	\$ 58,600,000	\$ 58,600,000
	6.0%	-7.3%	1.3%	29.9%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 10.558, Child and Adult Care Food Program

Legal Basis: Established by Am. Sub. H.B. 152 of the 120th General Assembly

Purpose: This line item was formerly part of School Food Services, 200-607. With the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. These funds are used to initiate, maintain, and expand nonprofit food service programs, for children in non-residential day care facilities.

3L9 200-621 Vocational Education Basic Grant

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 44,011,678	\$ 40,915,142	\$ 41,721,209	\$ 41,727,897	\$ 55,583,418	\$ 57,139,754
	-7.0%	2.0%	0.0%	33.2%	2.8%

Source: Federal Special Revenue Fund Group: CFDA 84.048, Vocational Education - Basic Grants to States

Legal Basis: Established by Am. Sub. H.B. 152 of the 120th General Assembly

Purpose: This line item was formerly part of Vocational Education, 200-616. With the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. This line item was created to account for grants made to school districts and teacher training institutions for the development of vocational education activities and programs.

Education, Department of

3M0 200-623 ESEA Chapter One

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 285,265,945	\$ 296,499,156	\$ 290,182,230	\$ 297,852,913	\$ 375,633,666	\$ 394,415,350
	3.9%	-2.1%	2.6%	26.1%	5.0%

Source: Federal Special Revenue Fund Group: CFDA 84.010, Title I Grants to Local Educational Agencies

Legal Basis: Established by Am. Sub. H.B. 152 of the 120th General Assembly

Purpose: This line item was formerly part of Educationally Disadvantaged, line item 200-601. With the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. The funds come from grants made under Title I of the Elementary and Secondary Education Act, and are used primarily to support programs in areas with large numbers of students from low-income families. Title I funds are also used to develop the basic educational skills of migrant, orphaned, and neglected children.

3M1 200-678 ESEA Chapter Two

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 15,342,046	\$ 14,668,174	\$ 13,609,882	\$ 12,202,996	\$ 61,901,429	\$ 16,591,501
	-4.4%	-7.2%	-10.3%	407.3%	-73.2%

Source: Federal Special Revenue Fund Group: CFDA 84.298, Title VI Innovative Education;

Legal Basis: Created by Am. Sub. H.B. 152 of the 120th General Assembly; originally established by E.S.E.A, Public Law 100-297

Purpose: This line item was formerly part of ESEA Consolidated Grants, 200-647. With the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. Funds from this line item are awarded for three purposes: the improvement of library resources and educational equipment; educational innovation and support programs; and the strengthening of state educational agencies.

Education, Department of

3M2 200-680 Individuals with Disabilities Education Act

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 88,378,754	\$ 93,131,265	\$ 96,177,352	\$ 111,641,545	\$ 143,000,000	\$ 162,000,000
	5.4%	3.3%	16.1%	28.1%	13.3%

Source: Federal Special Revenue Fund Group: CFDA 84.027, Special Education - Grants to States (Part B, Individuals with Disabilities Education Act)

Legal Basis: Established by I.D.E.A.; Public Laws 91-230, 93-380, 94-142, 98-199, 99-457, 100-630

Purpose: This line item was formerly part of Education of All Handicapped Children, 200-624. With the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. Funds from this line item are provided to schools to initiate, expand and improve programs, services and projects for the education of handicapped children at the preschool, elementary, and secondary levels. This line item was created by Am. Sub. H.B. 152 of the 120th General Assembly

3N7 200-627 School-To-Work

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,111,147	\$ 4,999,349	\$ 14,885,686	\$ 17,825,677	\$ 13,864,500	\$ 14,252,706
	349.9%	197.8%	19.8%	-22.2%	2.8%

Source: Federal Special Revenue Fund Group: CFDA 17.250, Job Training Partnership Act (JTPA)

Legal Basis: Established by Job Training Partnership Act of 1982, as amended; Public Law 102-367

Purpose: These funds will be used by the Governor's Human Resource Advisory Council to do the following: coordinate and assist school to work activities throughout the state by developing linkages between appropriate state agencies; collect and disseminate information; conduct research; recommend appropriate performance measures; and provide consulting services to local program providers. This line item was created by Am. Sub. H.B. 152 of the 120th General Assembly

3P9 200-686 SRRC/FRC Evaluation Project

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 50,000	\$ 24,783	\$ 51,350	\$ 52,788
	N/A	N/A	-50.4%	107.2%	2.8%

Source: Federal Special Revenue Fund Group: CFDA 93.590, SRRC/FRC Evaluation Project

Legal Basis: Created by the Controlling Board in FY 1998

Purpose: These funds are used for the evaluation of the effectiveness of School Readiness Resource Centers and Community-Based Family Resource Centers.

Education, Department of

3R3 200-654 Goals 2000

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 7,686,445	\$ 11,643,796	\$ 14,262,435	\$ 22,112,344	\$ 19,453,001	\$ 20,425,651
	51.5%	22.5%	55.0%	-12.0%	5.0%

Source: Federal Special Revenue Fund Group: federal funds awarded under CFDA 84.276A: Public Law 103–227, Title III of the Goals 2000–Educate America Act of 1994, for state and local education systemic improvement (original source: CFDA 84.004, Desegregation Assistance, Civil Rights Training, and Advisory Services–Sex Equity)

Legal Basis: Established by the Controlling Board on October 2, 1996

Purpose: The funds would be used to enhance initiatives implemented by the Department of Education. Specifically, they would be used to support Ohio’s comprehensive improvement plan and state panel, and to develop community-level coalitions for education improvement. They would also provide venture capital for a program called Venture Partners, which creates networks among Ohio’s venture schools and supports partnerships between school districts and colleges of education. Another portion of the moneys would be used for intervention grants.

3S2 200-641 Tech Literacy Transfer

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 9,439,025	\$ 16,694,500	----	----
	N/A	N/A	76.9%		N/A

Source: Federal Special Revenue Fund Group: CFDA 84.318; Technological Literacy Challenge

Legal Basis: Established by Controlling Board on June 22, 1998

Purpose: These moneys are part of a five-year federal grant program to assist in encouraging state, local, and private sector investment in technology for improving education. This line item was transferred from the Department of Education to the Office of Information, Learning, and Technology Services (SchoolNet).

3S7 200-673 Child Care School Age

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 4,249,489	\$ 5,652,619	\$ 5,135,000	\$ 5,278,000
	N/A	N/A	33.0%	-9.2%	2.8%

Source: Federal Special Revenue Fund Group: CFDA 93.673: Child Care Development Block Grant (CCDBG)

Legal Basis: Established by Controlling Board in February 1998

Purpose: These funds are used to increase the number of school-age child-care programs in the state's 21 urban school districts.

Education, Department of

3T4 200-613 Public Charter Schools

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 807,411	\$ 3,157,895	\$ 4,725,000
	N/A	N/A	N/A	291.1%	49.6%

Source: Federal Special Revenue Fund Group: CFDA 84.282; Public Charter Schools

Legal Basis: Established by Controlling Board on December 7, 1998

Purpose: This line item would assist in the creation and support for charter schools, known in Ohio as community schools. Assistance would take the form of grants for start-up costs in planning and early implementation phases of community school development.

3T5 200-625 Coordinated School Health

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 160,383	\$ 536,437	\$ 536,437
	N/A	N/A	N/A	234.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.283, Oral Disease Prevention; CFDA 93.238, Coordinated School Health/Non Communicable Diseases

Legal Basis: Established by Controlling Board on January 25, 1999

Purpose: The line item support the efforts of the Department of Education in collaboration with the Department of Health to assess state-level resources for disease prevention and health promotion and to develop Ohio's plan for Coordinated School Health.

State Special Revenue Fund Group

454 200-610 Guidance & Testing

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 316,148	\$ 298,816	\$ 375,695	\$ 460,194	\$ 503,912	\$ 516,484
	-5.5%	25.7%	22.5%	9.5%	2.5%

Source: State Special Revenue Fund Group: test and test service proceeds

Legal Basis: Established in 1929

Purpose: This line item receives the proceeds from the sale of tests and test services to public and nonpublic schools. These moneys are used by the Division of Guidance and Testing to develop, administer, score, and report ability, achievement, and career education tests for pupils.

Education, Department of

455 200-608 Commodity Foods

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 4,010,562	\$ 4,518,060	\$ 5,920,436	\$ 5,746,921	\$ 8,000,000	\$ 8,000,000
	12.7%	31.0%	-2.9%	39.2%	0.0%

Source: State Special Revenue Fund Group: handling charges

Legal Basis: Established by Controlling Board in September 1978

Purpose: This line item receives the handling charges paid by recipients of food. The department obtains the food from the U.S. Department of Agriculture. The purpose of the program is to provide inexpensive, quality food to schools and charitable institutions.

4M4 200-637 Emergency Service Telecomm Training

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 231,419	\$ 762,548	\$ 783,899
	N/A	N/A	N/A	229.5%	2.8%

Source: State Special Revenue Fund Group: Controlling Board transfers provided revenues in past fiscal years.

Legal Basis: Created in Am. Sub. S.B. 5 of the 122nd General Assembly

Purpose: These moneys are used by the Department of Education for the purpose of developing an emergency service telecommunicator training program and paying the costs of training employees of emergency service providers.

4N5 200-639 Impact II

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 167,567	\$ 47,018	\$ 71,803	\$ 0	\$ 0	\$ 0
	-71.9%	52.7%	-100.0%	N/A	N/A

Source: State Special Revenue Fund Group: Ameritech

Legal Basis: Established by Am. Sub. H.B. 152 of the 120th General Assembly

Purpose: These moneys were used to make grants to teachers to incorporate technology into the classroom.

4R7 200-695 Indirect Cost Recovery

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 745,630	\$ 1,222,546	\$ 1,357,943	\$ 2,174,147	\$ 2,868,561	\$ 2,948,881
	64.0%	11.1%	60.1%	31.9%	2.8%

Source: State Special Revenue Fund Group: Indirect payment for the department's role in running federal projects (allowed by the federal government)

Legal Basis: Established by Controlling Board in December, 1993

Purpose: These moneys are used for a variety of purposes including building renovations, staff in-service training, and salaries.

Education, Department of

4V7 200-633 Interagency Vocational Support

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 421,746	\$ 470,335	\$ 640,630	\$ 595,332	\$ 645,359	\$ 663,429
	11.5%	36.2%	-7.1%	8.4%	2.8%

Source: State Special Revenue Fund Group: funds received from the Ohio Department of Youth Services and the Ohio Department of Rehabilitation and Corrections

Legal Basis: Line item re-established by the Controlling Board (CB #449 Rev.) on September 18, 1995; originally established by the Controlling Board on June 19, 1995 (CB #2076) in order to receive funds from another state agency

Purpose: The funds support vocational education programs. Each of DYS and DRC reimburses 25% of two consultant positions; these consultants work with incarcerated youth enrolled in vocational programs. The DRC reimburses 50% of several Single Parent Non-traditional Vocational programs for incarcerated women.

4Y5 200-697 Supplemental School Assistance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 20,000,000	\$ 6,149,656	\$ 595,400	\$ 0	\$ 0	\$ 0
	-69.3%	-90.3%	-100.0%	N/A	N/A

Source: State Special Revenue Fund Group: Unobligated and unreserved ending fund balance in the General Revenue Fund for FY 1995 in excess of \$70 million

Legal Basis: Established by Am. Sub. H.B. 117 of the 121st General Assembly (FY 1996)

Purpose: These funds were used to compensate districts in both fiscal year 1996 and fiscal year 1997 for property tax losses of more than 5% as a result of the reduction of the assessment percentage on tangible property of telecommunications companies. The funds were also used to assist school districts that incurred losses of tax revenues from water transportation companies. Small amounts of similar expenditures were made in fiscal years 1994 and 1995 under the ALI SSA-200-697.

598 200-659 Auxiliary Services Mobile Units

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 905,119	\$ 1,630,112	\$ 1,176,149	\$ 895,157	\$ 1,292,714	\$ 1,328,910
	80.1%	-27.8%	-23.9%	44.4%	2.8%

Source: State Special Revenue Fund Group: Auxiliary Services Personnel Unemployment Compensation Fund

Legal Basis: ORC 3317.064

Purpose: This line item receives moneys from the Auxiliary Services Personnel Unemployment Compensation Fund that are deemed to be in excess of the amount needed to pay unemployment claims. These moneys are used to replace and repair mobile units used in the auxiliary service programs. This line item was created in Am. Sub. H.B. 238 of the 116th General Assembly

Education, Department of

620 200-615 Educational Grants

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
----	----	----	----	\$ 1,500,000	\$ 1,500,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Miscellaneous education grants

Legal Basis: Established by Am. Sub. H.B. 282 of the 123rd General Assembly

Purpose: Moneys in this line item are provided from miscellaneous educational grants previously deposited in Fund 452, Fees and Grants, and are used to support materials and facilities for conferences, and for the purposes specified by gifts or bequests.

Lottery Profits/Education Fund Group

017 200-612 Base Cost Funding

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 666,093,028	\$ 656,247,000	\$ 660,467,000
	N/A	N/A	N/A	-1.5%	0.6%

Source: Lottery Profits/Education Fund Group: Lottery Profits Education Fund

Legal Basis: Established by Am. Sub. H.B. 650 of the 122nd General Assembly

Purpose: This line item collapsed three previously existing LPEF line items: 200-670, School Foundation - Basic Allowance; 200-672, Special Education; and 200-672, Vocational Education. These moneys are used in conjunction with the GRF line item 200-501, Base Cost, to fund state foundation payments to school districts and other education subsidies. Also see description for line item 200-501, Base Cost Funding.

017 200-670 School Foundation-Basic Allowance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 580,369,999	\$ 579,770,000	\$ 584,137,200	\$ 0	\$ 0	\$ 0
	-0.1%	0.8%	-100.0%	N/A	N/A

Source: Lottery Profits/Education Fund Group: LPEF

Legal Basis: ORC 3317

Purpose: This line item was created by Am. Sub. H.B. 789 of the 117th General Assembly. Funds in this line item were used in conjunction with GRF line item 200-501, School Foundation Basic Allowance (now called Base Cost Funding), to fund the school foundation formula payments and other educational subsidies. This line item was eliminated by Am. Sub. H.B. 650 of the 122nd General Assembly. The LPEF's share for state foundation payments is now contained in line item 200-612, Base Cost Funding.

Education, Department of

017 200-671 Special Education

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 43,999,999	\$ 44,000,000	\$ 44,000,000	\$ 0	\$ 0	\$ 0
	0.0%	0.0%	-100.0%	N/A	N/A

Source: Lottery Profits/Education Fund Group: LPEF

Legal Basis: ORC 3317.161; ORC 3317.20; and ORC 3317.05 (B), (C), and (D)

Purpose: The line item was created in Am. Sub. H.B. 111 of the 118th General Assembly It was used in conjunction with GRF line item 200-504, Special Education, to fund special education programs. Am. Sub. H.B. 650 of the 122nd General Assembly eliminated this line item. The Lottery Profits Education Fund' share for special education is now contained in 200-612, Base Cost Funding.

017 200-672 Vocational Education

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0
	0.0%	0.0%	-100.0%	N/A	N/A

Source: Lottery Profits/Education Fund Group: LPEF

Legal Basis: ORC 3317.16, and ORC 3317..05 (A)

Purpose: The line item was created in Am. Sub. H.B. 111 of the 118th General Assembly It was used in conjunction with GRF line item 200-507, Vocational Education to fund vocational education programs. Am. Sub. H.B. 650 of the 122nd General Assembly eliminated this line item. The Lottery Profits Education Fund's share for vocational education is now contained in 200-612, Base Cost Funding.

017 200-682 Lease Rental Pmts Reimbursement

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 9,999,403	\$ 10,695,153	\$ 21,105,000	\$ 32,780,000	\$ 29,753,000	\$ 29,733,000
	7.0%	97.3%	55.3%	-9.2%	-0.1%

Source: Lottery Profits/Education Fund Group: LPEF

Legal Basis: ORC 3318.01 to 3318.20

Purpose: This line item was created by Am. Sub. H.B. 152 of the 120th General Assembly These funds were transferred to the Department's General Revenue fund line item 200-413, Lease Rental, to pay any debt service incurred from issuing bonds for the classroom facilities assistance program. Am. Sub. H.B. 215 of the 122nd General Assembly created the independent School Facilities Commission (SFC) to administer the classroom facilities assistance program. Funds in this line item are now transferred to support the GRF line item 230-428, Lease Rental Payments of the SFC.

Education, Department of

017 200-694 Bus Purchase One Time Supplement

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 791,421	\$ 7,438,958	\$ 0	\$ 0
	N/A	N/A	839.9%	-100.0%	N/A

Source: Lottery Profits/Education Fund Group: LPEF

Legal Basis: Established by Am. Sub. H.B. 215 of the 122nd G.A

Purpose: These funds were distributed by the Department of Education as a one-time supplement pursuant to the provisions of law governing appropriation line item 200-503, Bus Purchase Allowance. The funds will be used to replace approximately 200 school buses for public and non-public schools and MR/DD boards.

018 200-649 Disability Access Project

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0
	N/A	N/A	-100.0%	N/A	N/A

Source: Lottery Profits/Education Fund Group: Lottery Profits Education Reserve Fund

Legal Basis: Established by Am. Sub. H.B. 215, 122nd General Assembly within the Department of Education; transferred to the School Facilities Commission as line item 230-649, Disability Access Project, by Am. Sub. H.B. 650 of the 122nd General Assembly

Purpose: These funds are used to provide grants for disability access projects to school districts. The maximum grant amount is \$100,000. A school district that is not one of the state's 21 urban districts and that has a valuation per pupil of less than \$200,000 is eligible for the funding. The district is also required to pay a percent of the project cost equal to its valuation percentile in which the district is ranked. The authority of administering the program was transferred to the School Facilities Commission from the Department of Education by Am. Sub. H.B. 650 of the 122nd General Assembly

018 200-669 Judgment Loan

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 5,618,561	\$ 0	\$ 0	\$ 0
	N/A	N/A	-100.0%	N/A	N/A

Source: Lottery Profits/Education Fund Group: Lottery Profits Education Reserve Funds

Legal Basis: Established by Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: These funds were used to make loans to an eligible district that, in the FY 1996-FY 1997 biennium, was the subject of one or more final, nonappealable judgements, consent judgements, or settlement agreements in a civil action for damages for injury, death, or loss of person or property, the amount of which was equal to 90 percent of the district's operating expenditures for that fiscal year in which any of the judgements or settlements were issued. For repayments of the loan, the Department is required to deduct from state aid payments for the district an amount equal to 0.2 percent of the district's total taxable valuation for 25 years or the number of years required to deduct the whole amount of the loan, whichever is less.

Education, Department of

020 200-620 Vocational School Bldg. Assistance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 500,000	\$ 0	\$ 3,199,035	\$ 0	\$ 0
	N/A	-100.0%	N/A	-100.0%	N/A

Source: Lottery Profits/Education Fund Group: LPEF funds transferred to Fund 020 by the Controlling Board, as needed

Legal Basis: ORC 3317.22 and ORC 3317.23

Purpose: This line item provides interest-free loans to eligible school districts and joint vocational school districts, under sections 3317.22 and 3317.23 of the revised Code, to assist in financing the construction and renovation of vocational classroom facilities or the purchase of vocational education equipment or facilities. When the Department of Education decides to lend a district a loan under this program, it must first obtain approval of the Controlling Board for transferring moneys from the Lottery Profits Education Fund to Fund 020. The Department can then lend the funds to the district. The district repays the loan directly to Fund 020. The Department makes about one to two loans per year under this line item, which began in FY 1993.

Education Improvement Fund

006 200-689 Hazardous Waste Removal

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 1,500,000	\$ 1,443,401	\$ 0	\$ 0
	N/A	N/A	-3.8%	-100.0%	N/A

Source: Education Improvement Fund: excess funds in the Education Improvement Fund

Legal Basis: Established by Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: These funds are to be used to assist school district in removing hazardous waste from school laboratories.