

Environmental Protection Agency

General Revenue Fund

GRF 715-501 Local Air Pollution Control

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,357,756	\$ 1,398,394	\$ 1,335,186	\$ 1,295,796	\$ 1,295,661	\$ 1,331,940
	3.0%	-4.5%	-3.0%	0.0%	2.8%

Source: General Revenue Fund

Legal Basis: ORC 3704

Purpose: EPA monitors air quality, issues permits, and investigate complaints through this program.

GRF 715-503 Science Advisory Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 180,000	\$ 321,829	\$ 0	\$ 0
	N/A	N/A	78.8%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 3745.01

Purpose: Funds for this program support research on environmental regulation and its effects upon the environment, health and economy. A transfer was made out of this fund into the Moving Expenses Fund in FY1999 to help pay for the costs of moving the agency into the Lazarus Government Center.

GRF 715-504 Special Sanitary District Distress

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0
	N/A	N/A	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: Funds in this program are used to abate or correct unsanitary conditions in a special sanitary district. This money will address problems with the sanitary system serving the Rocky Fork State Park in Highland County. The fund is abolished on June 30, 1999 or whenever the balance is \$0, which ever occurs earlier.

Environmental Protection Agency

GRF 716-321 Central Administration

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,465,420	\$ 3,581,083	\$ 3,689,094	\$ 4,134,210	\$ 3,776,667	\$ 3,877,556
	3.3%	3.0%	12.1%	-8.6%	2.7%

Source: General Revenue Fund

Legal Basis: ORC 3745.01

Purpose: These funds are used by the Division of Central Support, which performs administrative support functions for the agency's operating divisions.

GRF 717-321 Water Quality Planning/Assess.

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 6,543,630	\$ 7,351,346	\$ 7,906,847	\$ 8,257,667	\$ 8,707,106	\$ 8,947,356
	12.3%	7.6%	4.4%	5.4%	2.8%

Source: General Revenue Fund

Legal Basis: ORC 6111

Purpose: Before FY 1990 this line item provided funding for the Division of Water Quality Monitoring and Assessment (DWQMA), which included the Water Quality Laboratory and ground water activities. In FY 1990, separate General Revenue Fund appropriations to support the Water Quality Laboratory (elevated to the Division of Environmental Services) and ground water activities (elevated to the Division of Ground Water in February 1987) were established. In September 1989, DWQMA merged with the Division of Environmental Planning and Management to create the Division of Water Quality Planning and Assessment. Starting with FY 1992, water quality planning activities previously supported through GRF line item 723-321, Planning, have been funded through this line item.

GRF 718-321 Groundwater

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 933,342	\$ 1,003,922	\$ 1,052,982	\$ 1,085,594	\$ 1,112,838	\$ 1,147,341
	7.6%	4.9%	3.1%	2.5%	3.1%

Source: General Revenue Fund

Legal Basis: ORC 3745

Purpose: The line item partially funds the Division of Ground Water and was created when the Division of Water Quality Monitoring and Assessment (DWQMA) was separated into three divisions.

Environmental Protection Agency

GRF 719-321 Air Pollution Control

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,112,632	\$ 2,356,446	\$ 2,530,274	\$ 2,776,080	\$ 2,576,286	\$ 2,662,369
	11.5%	7.4%	9.7%	-7.2%	3.3%

Source: General Revenue Fund

Legal Basis: ORC 3704

Purpose: This line item provides funding for the Division of Air Pollution Control, which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning.

GRF 721-321 Public Water System Supervision

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,659,175	\$ 2,715,067	\$ 2,928,937	\$ 2,750,788	\$ 2,791,652	\$ 2,879,263
	2.1%	7.9%	-6.1%	1.5%	3.1%

Source: General Revenue Fund

Legal Basis: ORC 3745

Purpose: This line item partially funds the Division of Public Drinking Water, which is responsible for ensuring an adequate supply of chemically, bacteriologically, and radiologically safe drinking water. The division develops and performs regular, comprehensive sanitary surveys of public water supplies.

GRF 723-321 Hazardous Waste

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 232,835	\$ 250,883
	N/A	N/A	N/A	N/A	7.8%

Source: General Revenue Fund

Legal Basis: Am. Sub. H.B. 283 of the 123rd General Assembly

Purpose: Ohio EPA's budget has been restructured to more accurately allocate certain fiscal operations and systems support costs. These costs were previously allocated entirely to Administration program series. The new structure will more accurately account for the total cost of operating each EPA program.

Environmental Protection Agency

GRF 724-321 Pollution Prevention

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 587,351	\$ 655,980	\$ 654,566	\$ 643,748	\$ 716,856	\$ 819,356
	11.7%	-0.2%	-1.7%	11.4%	14.3%

Source: General Revenue Fund

Legal Basis: ORC 3704

Purpose: This line item funds an office of pollution prevention which provides technical assistance on pollution reduction and prevention.

GRF 725-321 Laboratory

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,033,637	\$ 1,057,867	\$ 1,134,343	\$ 1,130,112	\$ 1,148,662	\$ 1,182,713
	2.3%	7.2%	-0.4%	1.6%	3.0%

Source: General Revenue Fund

Legal Basis: ORC 3745.01

Purpose: This line item was created when the Division of Water Quality Monitoring and Assessment (DWQMA) was separated into three divisions. The line item, created in the biennial appropriations act of the 118th G.A. (Am. Sub. H.B. 111), funds the Division of Environmental Services. Prior to FY 1990, this division's activities, i.e., the Water Quality Laboratory, were funded through appropriations to DWQMA. A portion of the agency's fish tissue testing program is funded through this line item.

GRF 726-321 Emergency Response

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 139,195	\$ 251,144	\$ 331,731	\$ 283,158	\$ 1,582,266	\$ 1,538,553
	80.4%	32.1%	-14.6%	458.8%	-2.8%

Source: General Revenue Fund

Legal Basis: ORC 3734 and ORC 3750

Purpose: This line item provides funds to the Remedial Response Program, the Emergency Response and Special Investigations program, and the Chemical Emergency and Preparedness and Prevention Program within the Division of Emergency and Remedial Response.

Environmental Protection Agency

GRF 728-321 Environmental Financial Assistance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,499	\$ 30,137
	N/A	N/A	N/A	N/A	18.2%

Source: General Revenue Fund

Legal Basis: Am. Sub H.B. 283 of the 123rd General Assembly

Purpose: Ohio EPA's budget has been restructured to more accurately allocate certain fiscal operations and systems support costs. These costs were previously allocated entirely to Administration program series. The new structure will more accurately account for the total cost of operating each EPA program.

GRF 729-321 Solid Waste

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,568	\$ 72,766
	N/A	N/A	N/A	N/A	18.2%

Source: General Revenue Fund

Legal Basis: Am. Sub. H.B. 283 of the 123rd General Assembly

Purpose: Ohio EPA's budget has been restructured to more accurately allocate certain fiscal operations and systems support costs. These costs were previously allocated entirely to Administration program series. The new structure will more accurately account for the total cost of operating each EPA program.

General Services Fund Group

199 715-602 Laboratory Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 259,673	\$ 108,161	\$ 571,884	\$ 574,778	\$ 802,472	\$ 822,893
	-58.3%	428.7%	0.5%	39.6%	2.5%

Source: General Services Fund Group: payments from entities utilizing laboratory services

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: This line item provides funding for laboratory services for programs within EPA as well as agencies located outside of EPA, including the Ohio Department of Natural Resources, the U.S. Army Corps of Engineers, and the U.S. Geological Survey).

Environmental Protection Agency

491 715-665 Moving Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 810,372	----	----
	N/A	N/A	N/A		N/A

Source: General Services Fund Group: General Services Fund Group:

Legal Basis: Am. Sub. H.B. 770 of the 122nd General Assembly

Purpose: This fund consisted of cash balances transferred from existing funds at Ohio EPA that were not obligated to pay existing obligations. The fund was used to pay the moving expenses of Ohio EPA into the new Lazarus Government Center.

4A1 715-640 Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,090,713	\$ 2,264,124	\$ 3,371,080	\$ 2,735,190	\$ 3,876,896	\$ 4,019,750
	8.3%	48.9%	-18.9%	41.7%	3.7%

Source: General Services Fund Group: proceeds from the sale of goods and services including: (1) moneys received pursuant to service agreements between programs or activities within the agency; (2) moneys received pursuant to service agreements between the agency and other state agencies; and (3) moneys received by the agency from the salvaging of equipment through the Department of Administrative Services' Investment Recovery Program

Legal Basis: ORC 3745.013

Purpose: Moneys credited to the fund pursuant to service agreements must be used to defray the costs of the agency's programs and activities. Fund derived from the salvage of the agency's equipment must be used to purchase agency equipment or to reimburse the United States EPA for the portion of the salvage amount due it because federal moneys were used to make the original equipment purchase.

Federal Special Revenue Fund Group

352 715-611 Wastewater Pollution

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 360,982	\$ 280,364	\$ 428,231	\$ 127,410	\$ 239,650	\$ 240,425
	-22.3%	52.7%	-70.2%	88.1%	0.3%

Source: Federal Special Revenue Fund Group: CFDA 66.435, Water Pollution Control - Lake Restoration Cooperative Agreements; CFDA 66.461, Wetlands Protection - State Development Grants; CFDA 66.463, National Pollutant Discharge Elimination System Related State Program Grants

Legal Basis: ORC 6111

Purpose: This line item supports actions to prevent or abate water pollution. These activities include permitting, pollution control studies, planning, surveillance, and enforcement.

Environmental Protection Agency

353 715-612 Public Water Supply

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,270,776	\$ 2,096,783	\$ 1,047,017	\$ 277,806	\$ 260,000	\$ 260,000
	-7.7%	-50.1%	-73.5%	-6.4%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.432, State Public Water System Supervision

Legal Basis: ORC 3745

Purpose: These funds are used by the Division of Public Drinking Water to maintain surveillance of all public water systems in the state. Appropriations for FY2000 show significant decreases due to the consolidation of this grant program into the multi-program line item 715-653, Performance Partnership Grants.

354 715-614 Hazardous Waste Management

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 4,303,813	\$ 4,052,065	\$ 1,403,329	\$ 0	\$ 0	\$ 0
	-5.8%	-65.4%	-100.0%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.801, Hazardous Waste Management State Program Support; CFDA 66.808, RCRA Integrated Training and Technical Assistance

Legal Basis: ORC 3734 and ORC 3745

Purpose: This fund is used to develop and maintain a statewide hazardous waste management program. The purpose of the program is to control the generation, transportation, treatment, storage, and disposal of hazardous wastes. The fund also serves as the depository for a federal grant to develop training and technical assistance programs for minimizing industrial generated hazardous and toxic waste. Appropriations for FY1999 show significant decreases due to the consolidation of this grant program into the multi-program line item 715-653, Performance Partnership Grants.

356 715-616 Indirect Costs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,570,220	\$ 3,589,956	\$ 2,879,245	\$ 3,673,138	\$ 3,000,000	\$ 3,000,000
	0.6%	-19.8%	27.6%	-18.3%	0.0%

Source: Federal Special Revenue Fund Group: various federal grants based on an indirect cost rate approved by the United States EPA (the indirect rate reflects the degree to which the Division of Central Support's resources are used to support the administrative effort of the agency as a whole)

Legal Basis: ORC 3745.01

Purpose: This line item supports the administrative operations of the agency.

Environmental Protection Agency

357 715-619 Air Pollution Control

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,717,742	\$ 3,993,237	\$ 1,927,748	\$ 426,260	\$ 388,750	\$ 255,000
	7.4%	-51.7%	-77.9%	-8.8%	-34.4%

Source: Federal Special Revenue Fund Group: CFDA 66.001, Air Pollution Control Program Support; CFDA 66.505, Water Pollution Control: Research, Development, and Demonstration; CFDA 66.507, Toxic Substances Research

Legal Basis: ORC 3704

Purpose: These funds are used to support agency activities which establish, maintain or improve programs for the prevention and control of air pollution. Amounts for FY1999 and beyond show significant decreases due to the consolidation of this grant program into the multi-program line item 715-653, Performance Partnership Grants.

358 715-625 Surface Water Sampling

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 101,942	\$ 64,295	\$ 73,372	\$ 105,000	\$ 0	\$ 0
	-36.9%	14.1%	43.1%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.505, Water Pollution Control - Research, Development and Demonstration

Legal Basis: ORC 6111

Purpose: This line item funds the agency's statewide water quality management program. At least forty percent of the funds are passed through to area wide planning agencies designated by the Governor for water quality management plan development and implementation.

362 715-605 Underground Injection Control

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 115,953	\$ 117,784	\$ 42,134	\$ 29,765	\$ 50,000	\$ 0
	1.6%	-64.2%	-29.4%	68.0%	-100.0%

Source: Federal Special Revenue Fund Group: CFDA 66.433, State Underground Water Source Protection

Legal Basis: ORC 3745

Purpose: Until FY 1986 this fund received pass-through federal funds from the Ohio Department of Natural Resources to assist in the monitoring of Class I and Class V underground injection wells. In FY 1986, the fund was moved from the Intra-governmental Service Fund Group to the Federal Special Revenue Fund Group, as Ohio EPA began to receive these moneys directly from the United States EPA to develop and implement an underground injection control program. Appropriations for FY2000-2001 show decreases from past years due to the consolidation of this grant program into the multi-program line item 715-653, Performance Partnership Grants.

Environmental Protection Agency

3F2 715-630 Revolving Loan Fund-Operating

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,810,645	\$ 2,950,313	\$ 3,213,790	\$ 3,122,890	\$ 3,680,500	\$ 3,716,000
	5.0%	8.9%	-2.8%	17.9%	1.0%

Source: Federal Special Revenue Fund Group: CFDA 66.458, Capitalization Grants for State Revolving Funds and CFDA 66.600, Environmental Protection Consolidated Grants - Program Support

Legal Basis: ORC 6111.036

Purpose: This line item holds federal funds for program management and administration of the state's Water Pollution Control Loan Fund.

3F3 715-632 Federal Supported Cleanup & Response

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,510,164	\$ 1,620,033	\$ 2,023,287	\$ 2,335,943	\$ 3,064,631	\$ 4,464,910
	7.3%	24.9%	15.5%	31.2%	45.7%

Source: Federal Special Revenue Fund Group: CFDA 66.701, Toxic Substances Compliance Monitoring Program; CFDA 66.802, Hazardous Substance Response Trust Fund; CFDA 66.809, Core Program Cooperative Agreements

Legal Basis: ORC 3745

Purpose: This line item funds toxic substance enforcement programs. This fund segregates federal dollars used by the Division of Emergency and Remedial Response--which engages in emergency response and environmental cleanups--from those used by the Division of Solid and Hazardous Waste Management, which support the state's hazardous waste management program.

3F4 715-633 Water Quality Management

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 580,333	\$ 1,212,601	\$ 446,957	\$ 386,323	\$ 727,000	\$ 727,000
	108.9%	-63.1%	-13.6%	88.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.505, Water Pollution Control - Research, Development and Demonstration; CFDA 66.600, Environmental Protection Consolidated Grants - Program Support

Legal Basis: ORC 6111

Purpose: Moneys credited to the fund support development of the state's Nonpoint Source Assessment and Management Program.

Environmental Protection Agency

3F5 715-641 Nonpoint Source Pollution Management

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,187,475	\$ 2,024,228	\$ 2,183,078	\$ 2,434,719	\$ 4,700,000	\$ 5,300,000
	-7.5%	7.8%	11.5%	93.0%	12.8%

Source: Federal Special Revenue Fund Group: CFDA 66.460, Nonpoint Source Implementation Grants

Legal Basis: ORC 6111.037

Purpose: This fund contains moneys to support the state's nonpoint source implementation activities.

3J1 715-620 Urban Stormwater

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 392,899	\$ 362,145	\$ 426,236	\$ 412,174	\$ 500,000	\$ 500,000
	-7.8%	17.7%	-3.3%	21.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.463, National Pollutant Discharge Elimination System Related State Program Grants; CFDA 66.505, Water Pollution Control - Research, Development and Demonstration

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: The storm water program is required under the Federal Water Quality Act of 1987. This program develops and implements the necessary point and nonpoint permitting procedures, policy/guidance framework, and compliance and enforcement procedures to address Urban Stormwater Pollution.

3J5 715-615 Maumee River

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 318,970	\$ 344,152	\$ 402,133	\$ 380,831	\$ 153,680	\$ 0
	7.9%	16.8%	-5.3%	-59.6%	-100.0%

Source: Federal Special Revenue Fund Group: CFDA 66.505, Water Pollution Control - Research, Development and Demonstration

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: The grants will be used to establish baseline conditions of the Maumee Area Of Concern (AOC) to document existing ecosystem impairment and future ecosystem improvement as a result of remedial efforts. The Maumee is one of four Ohio rivers to be designated as an AOC.

Environmental Protection Agency

3K2 715-628 Clean Water Act 106

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,863,316	\$ 2,572,146	\$ 704,625	\$ 102,310	\$ 0	\$ 0
	-10.2%	-72.6%	-85.5%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.600, Environmental Protection Consolidated Grants - Program Support

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: This fund is used to protect Ohio's surface and ground water resources. The funds assist Ohio EPA in carrying out its mandated responsibilities to issue permits, bring dischargers into compliance, set water quality standards, monitor and assess the quality of Ohio's water, and develop programs for the control of water pollution from point and nonpoint sources. Appropriations for FY1999 and beyond show significant decreases due to the consolidation of this grant program into the multi-program line item 715-653, Performance Partnership Grants.

3K3 715-637 DOE Agreement in Principle

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 865,764	\$ 722,081	\$ 418,899	\$ 53,234	\$ 0	\$ 0
	-16.6%	-42.0%	-87.3%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 81.103, DOE Agreement in Principle

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: This fund supported non-regulatory monitoring and oversight of the three Department of Energy (DOE) work sites within Ohio. On October 27, 1993 the state of Ohio signed the Agreement in Principle (AIP) with DOE, the owner of the three sites: (1) the Fernald Environmental Management Project; (2) the Mound Plant; and (3) the Portsmouth Gaseous Diffusion Plant.

3K4 715-634 DOD Monitoring and Oversight

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 261,108	\$ 342,747	\$ 329,669	\$ 415,747	\$ 718,301	\$ 682,460
	31.3%	-3.8%	26.1%	72.8%	-5.0%

Source: Federal Special Revenue Fund Group: CFDA 12.113, State Memorandum of Agreement for the Reimbursement of Technical Services

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: This fund receives moneys from the Department of Defense so that the state, through the EPA, can monitor the activities of DOD on various installations within the state. The Ohio EPA anticipates DOD funding over a two year period for oversight of clean up operations, public participation and education activities, and ensure compliance with applicable state laws and regulations.

Environmental Protection Agency

3K6 715-639 Remedial Action Plan

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 548,132	\$ 903,973	\$ 599,907	\$ 459,792	\$ 750,000	\$ 521,400
	64.9%	-33.6%	-23.4%	63.1%	-30.5%

Source: Federal Special Revenue Fund Group: CFDA 66.505, Water Pollution Control - Research, Development and Demonstration

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: These grants are used to restore water quality in areas designated by the International Joint Commission as Areas of Concern (AOCs) and to support the agency's base program for RAP development including production of Stage 1 and 2 RAP reports. Ohio has four AOCs: the Ashtabula River, the Cuyahoga River, the Maumee River and the Black River.

3M5 715-652 Haz Mat Transport Uniform Safety

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 220,263	\$ 147,940	\$ 164,512	\$ 210,015	\$ 283,728	\$ 284,493
	-32.8%	11.2%	27.7%	35.1%	0.3%

Source: Federal Special Revenue Fund Group: CFDA 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: This fund is used for the implementation of the Community Right-to-Know Act (Ohio Revised Code, Chapter 3750). The U.S. Department of Transportation requires that at least 75 percent of these funds be passed along to Local Emergency Planning Committees for plan development and training. The remainder may be used by the State Emergency Response Commission (SERC). These funds must be matched at a 1:4 ratio by the state.

3N1 715-655 Pollution Prevention Grants

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 93,013	\$ 53,654	\$ 88,083	\$ 67,306	\$ 87,150	\$ 25,000
	-42.3%	64.2%	-23.6%	29.5%	-71.3%

Source: Federal Special Revenue Fund Group: CFDA 66.501, Water Pollution Control - Research, Development and Demonstration

Legal Basis: ORC 3734

Purpose: The funds are administered by the EPA's Office of Pollution Prevention to carry out pollution prevention activities across the state.

Environmental Protection Agency

3N4 715-657 DOE Monitoring and Oversight

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,339,869	\$ 1,392,690	\$ 1,517,277	\$ 1,851,289	\$ 3,868,638	\$ 3,883,118
	3.9%	8.9%	22.0%	109.0%	0.4%

Source: Federal Special Revenue Fund Group: CFDA 81.103, DOE Agreement in Principle

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: This fund supports regulatory monitoring of the three Department of Energy (DOE) work sites located within Ohio. On October 27, 1993 the state of Ohio signed the Agreement in Principle (AIP) with DOE, the owner of the three sites: (1) the Fernald Environmental Management Project; (2) the Mound Plant; and (3) the Portsmouth Gaseous Diffusion Plant. Moneys in this fund provide up-front and reimbursement moneys for regulatory monitoring provided by Ohio EPA.

3S4 715-653 Performance Partnership Grants

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 8,015,038	\$ 11,784,144	\$ 13,795,906	\$ 13,754,814
	N/A	N/A	47.0%	17.1%	-0.3%

Source: Federal Special Revenue Fund Group: FED

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: Block grant awarded by USEPA that consolidates several small federal grants, allowing for the elimination of several federal line item appropriations to Ohio EPA. Affected line items include 715-619, Air Pollution Control; 715-632, Federally Supported Cleanup and Response; 715-614, Hazardous Waste Management; 715-612, Public Water Supply; 715-605, Underground Injection Control; and 715-628, Clean Water Act 106. These line items show significant decreases due to the consolidation of grant programs into this multi-program item 715-653.

3T1 715-668 Rural Hardship Grant

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 33,168	\$ 900,000	\$ 100,000
	N/A	N/A	N/A	2613.5%	-88.9%

Source: Federal Special Revenue Fund Group: Federal

Legal Basis: Am. Sub. H.B. 283 of the 123rd General Assembly

Purpose: Provides funding for small community wastewater treatment system activities to rural areas with financial challenges.

State Special Revenue Fund Group

3T3 715-669 Drinking Water State Revolving Fund

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 86,797	\$ 5,414,115	\$ 5,260,935
	N/A	N/A	N/A	6137.7%	-2.8%

Source: State Special Revenue Fund Group: Federal

Legal Basis: Am. Sub. H.B. 283 of the 123rd General Assembly

Purpose: The new drinking water revolving loan program is authorized by the federal Safe Drinking Water Act Amendments. It provides \$45 million in loans to communities needing to upgrade, repair, or construct new drinking water infrastructure and/or facilities.

4C3 715-647 Central Support Indirect

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 6,836,660	\$ 6,793,133	\$ 7,304,615	\$ 6,957,064	\$ 7,103,081	\$ 7,150,702
	-0.6%	7.5%	-4.8%	2.1%	0.7%

Source: State Special Revenue Fund Group: an administrative charge assessed against the agency's State Special Revenue and General Services Fund accounts

Legal Basis: ORC 3745.014

Purpose: The Division of Central Support uses this fund to perform administrative tasks for the entire agency.

4D7 715-603 Natural Resources Damage Assessment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 91,958	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: State Special Revenue Fund Group: damages awarded through judicial and administrative means from parties found liable for "damages for, injury to, destruction of, or loss of natural resources, including the reasonable costs of assessing such injury, destruction, or loss resulting from a release [of a hazardous substance or oil]," as covered under Section 107(a) of the federal Comprehensive Environmental Response Compensation and Liability Act (CERCLA)

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: This fund supports actions pursuant to Section 107(f) of CERCLA to "restore, replace, or acquire the equivalent of such natural resources by the state." Such projects are administered through Ohio EPA's Division of Emergency and Remedial Response.

Environmental Protection Agency

4J0 715-638 Underground Injection Control

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 229,127	\$ 244,923	\$ 267,389	\$ 228,489	\$ 347,808	\$ 357,265
	6.9%	9.2%	-14.5%	52.2%	2.7%

Source: State Special Revenue Fund Group: 1) an increase in the maximum annual disposal fee for a facility that disposes of more than 100,000 tons of hazardous waste into on-site underground injection wells in a year (as compared to the fee schedule prior to the enactment); 2) an operating or renewal permit fee for Class I injection wells; 3) a \$1.00/ton fee levied on the disposal of non-hazardous waste into a Class I injection well; and 4) any late fees associated with the \$1.00/ton disposal fee just noted

Legal Basis: ORC 6111.046

Purpose: The fund is used solely to administer and enforce Ohio EPA's underground injection control program which affects Class I injection wells.

4K2 715-648 Clean Air - Non Title V

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,061,579	\$ 1,928,915	\$ 1,777,989	\$ 1,564,426	\$ 2,882,688	\$ 3,183,577
	-6.4%	-7.8%	-12.0%	84.3%	10.4%

Source: State Special Revenue Fund Group: each person, beginning January 1, 1994, who owns or operates an air contaminant source, and is required to apply for a permit to operate or a variance, but is not required to apply for and obtain a Title V permit shall pay an annual fee based upon the sum of the actual annual emissions from the facility of the criteria pollutants, particulate matter, sulfur dioxide, nitrogen oxides, organic compounds, and lead - the fee is \$75 for 0 to 50 tons of total emissions; \$300 for 50 to 100 tons of total emissions; and, \$700 for 100 or more tons of total emissions (the Director may increase the fees by the percentage in which the most recent CY consumer price index (CPI) exceeds the CPI of CY 1989); additionally, money from permits for asbestos removal (note: before the passage of Sub. S.B. 153 of the 120th G.A., revenue funneling into this fund consisted of an \$8/ton air emission fee and a 10 percent late penalty levied on the emission of four specific contaminants: particulates, sulfur dioxide, nitrogen oxides and organic compounds)

Legal Basis: ORC 3745.11(D)

Purpose: This fund is used to support non-Title V permitting and testing and the asbestos program. A portion is directed to local air agencies for their PTI and asbestos programs.

Environmental Protection Agency

4K3 715-649 Solid Waste

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 8,028,168	\$ 8,423,825	\$ 9,011,405	\$ 9,478,408	\$ 10,471,339	\$ 10,779,003
	4.9%	7.0%	5.2%	10.5%	2.9%

Source: State Special Revenue Fund Group: an additional per ton fee on the disposal of solid waste at Ohio's municipal solid waste disposal facilities

Legal Basis: ORC 3734.57

Purpose: This fund provides a revenue source for the division of Solid and Infectious Waste Management, which administers solid waste planning and regulatory activities.

4K4 715-650 Surface Water Protection

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 7,640,217	\$ 7,994,272	\$ 7,619,281	\$ 6,923,163	\$ 7,117,576	\$ 7,134,669
	4.6%	-4.7%	-9.1%	2.8%	0.2%

Source: State Special Revenue Fund Group: fees on Permit to Install plans, operator certification, applications, industrial water pollution control certificates, and annual discharge quantities

Legal Basis: ORC 6111.038

Purpose: This fund covers the costs associated with surface water discharge permitting, operator certification, water pollution control, and water quality monitoring activities.

4K5 715-651 Drinking Water Protection

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,207,447	\$ 3,734,748	\$ 3,644,809	\$ 4,121,630	\$ 4,344,761	\$ 4,460,047
	69.2%	-2.4%	13.1%	5.4%	2.7%

Source: State Special Revenue Fund Group: a fee for an annual license to operate a public water system

Legal Basis: ORC 6109.21 and ORC 3745.11(D)

Purpose: This fund defrays the costs associated with public drinking water protection programs. These programs include review of analytical data available on the more than 100 pollutants required by federal law to be monitored, oversight of about 2,500 smaller public water systems, and provision of technical assistance to address problems before they become violations of regulations or pose public health threats.

Environmental Protection Agency

4P5 715-654 Cozart Landfill

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 287,621	\$ 62,806	\$ 50,248	\$ 67,655	\$ 133,640	\$ 137,382
	-78.2%	-20.0%	34.6%	97.5%	2.8%

Source: State Special Revenue Fund Group: Cozart Landfill in Athens County - \$3.9 million settlement (placed in a trust fund - as EPA requires funds for remediation, they are transferred from the trust into the line item)

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: The funds are to be administered by EPA for purposes of remediating and closing the unpermitted solid waste landfill.

4R5 715-656 Scrap Tire Management

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 860,540	\$ 878,342	\$ 3,264,301	\$ 6,141,364	\$ 3,333,097	\$ 2,441,618
	2.1%	271.6%	88.1%	-45.7%	-26.7%

Source: State Special Revenue Fund Group: \$.50 per tire placed on the sale of new tires in Ohio through July 1, 2000

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: The services funded by this line item include: 1) administering and enforcing scrap tire provision; 2) the EPA Scrap Tire Abatement and Removal program; and 3) to provide grants for recycling alternatives (specifically grants up to \$150,000 to the Edison Polymer Institute at the University of Akron) and transfers to the Department of Development's loan/grant program and incentives for recycling/resource recovery facilities.

4R9 715-658 Voluntary Action Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,202,998	\$ 964,314	\$ 758,779	\$ 1,000	\$ 771,406	\$ 801,634
	-19.8%	-21.3%	-99.9%	77040.6%	3.9%

Source: State Special Revenue Fund Group: start-up funding borrowed from EPA's Hazardous Waste Facility account, for a two-year time period beginning September 28, 1994 to be paid back to the account within three years. VAP fees are derived from the estimated direct and indirect costs associated with VAP applications & activities. The fees are based on the estimated typical time to complete each task, duty or service; the applicable hourly rate & fringe benefits for the person(s) performing the task, duty or service; and the estimated frequency of the task, duty or service.

Legal Basis: ORC 3746

Purpose: This fund supports the administrative costs of the program as well as providing for monitoring and verification of cleanup activities in certain sites.

Environmental Protection Agency

4T3 715-659 Clean Air - Title V Permit Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 7,976,358	\$ 10,657,879	\$ 11,533,830	\$ 13,911,537	\$ 16,254,785	\$ 17,466,741
	33.6%	8.2%	20.6%	16.8%	7.5%

Source: State Special Revenue Fund Group: fees, assessed on the total tons per year of emissions of a regulated pollutants particulate matter, sulfur dioxide, nitrogen oxides, organic compounds, and lead, of \$25 per ton on the total actual emissions of each such regulated pollutant in each calendar year (note: collection of these fees bring Ohio into compliance with the federal Clean Air Act amendments of 1990)

Legal Basis: ORC 3745.11(C)

Purpose: The fees assessed are for the purpose of providing funding for the Title V permit program, including the computerization of the permitting process.

4U7 715-660 Construction & Demolition Debris

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 30,443	\$ 122,000	\$ 127,500
	N/A	N/A	N/A	300.7%	4.5%

Source: State Special Revenue Fund Group: \$3,000 license fee for construction and demolition debris facility installation and operation license; the local board of health retains \$1,500 and the EPA will receive \$1,500; if the local health board is not EPA's approved list, EPA receives the entire \$3,000 license fee

Legal Basis: ORC 3734.57

Purpose: The fund supports rule training, policy/guidance crafting, technical assistance efforts, health department oversight, and licensing for non-approved health departments.

500 715-608 Immediate Removal Special Account

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 150,586	\$ 151,514	\$ 252,270	\$ 388,513	\$ 800,390	\$ 601,597
	0.6%	66.5%	54.0%	106.0%	-24.8%

Source: State Special Revenue Fund Group: the entity responsible for a spill, release, or discharge is liable for these emergency action costs; the cost recoveries constitute the fund's sole source of revenue

Legal Basis: ORC 3745.12

Purpose: These assessments defray the agency's costs for investigating, mitigating, minimizing, removing, or abating any unauthorized spill, release, or discharge of material that requires emergency action.

Environmental Protection Agency

503 715-621 Hazardous Waste Facility Management

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 5,999,818	\$ 6,405,314	\$ 7,284,554	\$ 7,375,521	\$ 8,219,531	\$ 8,283,100
	6.8%	13.7%	1.2%	11.4%	0.8%

Source: State Special Revenue Fund Group: a portion of solid waste disposal fees; money from hazardous waste disposal and treatment fees and hazardous waste facility and operation permits

Legal Basis: ORC 3734.18

Purpose: This fund supports 1) the administration of the hazardous waste program; 2) the long-term operation and maintenance costs of remediated facilities; 3) the state match for the federal Superfund program; and 4) the repayment of site remediation loans made by the Ohio Water Development Authority.

Note: In Am. Sub. H.B. 117 of the 121st G.A., the original Fund 503 account, 715-621: Hazardous Waste Facility Management, was separated into three line items: Fund 503, ALI 715-621: Hazardous Waste Facility Management, under the Hazardous Waste Management program; Fund 503, ALI 715-661: Hazardous Waste Facility Cleanup, under the Emergency and Remedial Response program; and, Fund 503, ALI 715-662: Hazardous Waste Facility Board under the Hazardous Waste Facilities Board. This separation clearly delineates how the monies from solid waste disposal fees are deposited into each line item to fund the activities in each program.

503 715-661 Hazardous Waste Facility Cleanup

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,399,381	\$ 3,628,008	\$ 2,951,994	\$ 20,049	\$ 0	\$ 0
	6.7%	-18.6%	-99.3%	-100.0%	N/A

Source: State Special Revenue Fund Group: a portion of solid waste disposal fees; money from hazardous waste disposal and treatment fees and hazardous waste facility and operation permits

Legal Basis: ORC 3734.18

Purpose: Appropriations to this fund are used to finance the cleanup of state-lead sites administered by the Division of Emergency and Remedial Response.

Note: In Am. Sub. H.B. 117 of the 121st G.A., the original Fund 503 account, 715-621: Hazardous Waste Facility Management, was separated into three line items: Fund 503, ALI 715-621: Hazardous Waste Facility Management, under the Hazardous Waste Management program; Fund 503, ALI 715-661: Hazardous Waste Facility Cleanup, under the Emergency and Remedial Response program; and, Fund 503, ALI 715-662: Hazardous Waste Facility Board under the Hazardous Waste Facilities Board. This separation clearly delineates how the monies from solid waste disposal fees are deposited into each line item to fund the activities in each program.

Environmental Protection Agency

503 715-662 Hazardous Waste Facility Board

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,061,429	\$ 757,093	\$ 626,529	\$ 586,376	\$ 654,214	\$ 641,903
	-28.7%	-17.2%	-6.4%	11.6%	-1.9%

Source: State Special Revenue Fund Group: a portion of solid waste disposal fees; money from hazardous waste disposal and treatment fees and hazardous waste facility and operation permits

Legal Basis: ORC 3734.18; duties of the Board ORC 3734.05

Purpose: Appropriations in this fund finance the activities of the Hazardous Waste Facility Board, which has exclusive responsibility for acting on permit applications for new hazardous waste facilities and applications for modifications of existing facilities.

Note: In Am. Sub. H.B. 117 of the 121st G.A., the original Fund 503 account, 715-621: Hazardous Waste Facility Management, was separated into three line items: Fund 503, ALI 715-621: Hazardous Waste Facility Management, under the Hazardous Waste Management program; Fund 503, ALI 715-661: Hazardous Waste Facility Cleanup, under the Emergency and Remedial Response program; and, Fund 503, ALI 715-662: Hazardous Waste Facility Board under the Hazardous Waste Facilities Board. This separation clearly delineates how the monies from solid waste disposal fees are deposited into each line item to fund the activities in each program.

505 715-623 Hazardous Waste Clean-Up

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 11,504,247	\$ 11,448,149	\$ 12,419,241	\$ 13,169,039	\$ 12,914,553	\$ 11,881,897
	-0.5%	8.5%	6.0%	-1.9%	-8.0%

Source: State Special Revenue Fund Group: 50 percent of the solid waste disposal fees collected under Am. Sub. H.B. 592 of the 117th G.A.; (2) civil penalties imposed for violations of any solid and hazardous waste law; (3) proceeds from the sale of cleaned sites; (4) natural resource damages collected under the federal Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA); and (5) expenses collected pertaining to hazardous waste site remediation (sections 3734.122, 3734.20, 3734.22, and 3734.26 of the Revised Code)

Legal Basis: ORC 3734.28

Purpose: This fund provides money for 1) the clean up of sites contaminated with polychlorinated biphenyls (PCB's); 2) the inspection, investigation and conducting of enforcement actions where hazardous waste has been treated stored or disposed of; 3) paying for the planning and implementation of site remediation; 4) purchasing hazardous waste sites; and 5) making grants to a political subdivision or the owner of a facility for a portion of the costs of closing a facility or abating pollution.

Environmental Protection Agency

541 715-670 Environmental Protection Remediation Fund

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
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	N/A	N/A	N/A	N/A	-16.2%

Source: State Special Revenue Fund Group: Enforcement orders

Legal Basis: Am. Sub. H.B. 283 of the 123rd General Assembly

Purpose: Funds that are specifically designated for cleaning up a particular site, in many cases as a result of an enforcement order, are being placed in this separate fund for easier tracking. It also removes them from the Hazardous Waste Cleanup Fund 505 to allow for more accurate tracking of Fund 505.

542 715-671 Risk Management Reporting

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
----	----	----	----	\$ 480,200	\$ 480,200
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Fees

Legal Basis: ORC 3753

Purpose: This is a new program for the Division of Air Pollution Control. It is the 112r program for air chemical emergency preparedness and protection. The program and associated fees were established under SB 219 of the 122nd G.A.

592 715-627 Anti Tampering Settlement

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
----	----	----	----	\$ 16,530	\$ 15,334
	N/A	N/A	N/A	N/A	-7.2%

Source: State Special Revenue Fund Group: SSR

Legal Basis: Am. Sub. H.B. 283 of the 123rd General Assembly

Purpose: Funds came from the settlements that were collected when auto emissions control equipment was determined to have been tampered with. No funds have been collected for this since 1993 due to other priorities. The Division of Air Pollution Control plans to resume work on this project with the funds already collected.

Environmental Protection Agency

5H4 715-664 Groundwater Support

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 802,296	\$ 1,383,904	\$ 1,412,845
	N/A	N/A	N/A	72.5%	2.1%

Source: State Special Revenue Fund Group: Other EPA Divisions

Legal Basis: Am. Sub. H.B. 283 of the 123rd General Assembly

Purpose: The Drinking and Ground Water Division performs work for other Ohio EPA divisions when requested. After the work is completed and charges have been made, the division bills the appropriate division for the work and deposits the revenues into this fund.

602 715-626 Motor Vehicle Inspection & Maintenance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,636,733	\$ 1,860,878	\$ 2,812,230	\$ 7,123,670	\$ 2,630,980	\$ 2,474,801
	-29.4%	51.1%	153.3%	-63.1%	-5.9%

Source: State Special Revenue Fund Group: vehicle owners will pay \$19.50 every other year for inspection, beginning January 1, 1996, and \$20.50 beginning January 1, 2001 every other year - on average \$1.75 of the fee, will cover the administrative costs of the program and are deposited into this line item

Legal Basis: ORC 3704.14

Purpose: This fund is used solely for the administration and supervision of the enhanced motor vehicle inspection and maintenance program (E-Check), which operates in fourteen Ohio counties.

644 715-631 ER Radiological Safety

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 142,050	\$ 116,899	\$ 87,522	\$ 143,363	\$ 183,380	\$ 184,893
	-17.7%	-25.1%	63.8%	27.9%	0.8%

Source: State Special Revenue Fund Group: the Public Utilities Commission's Utility Radiological Safety Fund (Fund 664) pursuant to Section 88 of the biennial appropriations act of the 118th General Assembly (Am. Sub. H.B. 111)

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: The deposit of money disbursed from PUCO's Fund 664, created in section 4937.05 of the Revised Code. Fund 664 generates revenue from an annual assessment against each nuclear utility in the state. The Ohio EPA is one of six member state agencies on the Utility Radiological Safety Board and EPA's Division of Emergency and Remedial Response.

Environmental Protection Agency

660 715-629 Infectious Waste Management

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 96,229	\$ 54,120	\$ 118,413	\$ 91,542	\$ 127,849	\$ 131,251
	-43.8%	118.8%	-22.7%	39.7%	2.7%

Source: State Special Revenue Fund Group: 1) a \$300 registration fee (renewable triennially) for large generators (those who produce fifty or more pounds of infectious wastes during any one month); and 2) a \$300 registration fee (renewable triennially) for each vehicle used to transport untreated infectious wastes; the agency is also authorized to establish a staggered renewal system with about one-third of the registrations renewable each year, and to prorate the initial registration fees

Legal Basis: ORC 3734.021

Purpose: Fifty percent of the collected fees are shared with the local health boards where the generators and transporters are registered, while remaining portion is used by the agency to administer the state's infectious wastes management program.

676 715-642 Water Pollution Control Loan Administration

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 22,359	\$ 100,000	\$ 1,060,000
	N/A	N/A	N/A	347.2%	960.0%

Source: State Special Revenue Fund Group: interest payments from 715-630 Revolving Loan Fund-Operating

Legal Basis: ORC 6111.036

Purpose: The line item is intended to cover a potential shortfall in the state's Water Pollution Control Loan Fund resulting from anticipated reductions in FY1999 funding for certain provisions of the federal Clean Water Act.

678 715-635 Air Toxic Release

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 244,887	\$ 271,494	\$ 237,193	\$ 261,380	\$ 355,457	\$ 370,598
	10.9%	-12.6%	10.2%	36.0%	4.3%

Source: State Special Revenue Fund Group: toxic chemical release filing and release form fees; civil penalties

Legal Basis: ORC 3751.05.

Purpose: Monies in this fund are used to implement, administer, and enforce the toxic chemical release reporting program mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA) and authorized by Sub. S.B. 367 of the 117th G.A.

Environmental Protection Agency

679 715-636 Emergency Planning

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,663,602	\$ 1,606,785	\$ 1,695,353	\$ 1,704,310	\$ 1,897,343	\$ 1,950,986
	-3.4%	5.5%	0.5%	11.3%	2.8%

Source: State Special Revenue Fund Group: annual filing fees for reporting inventories of extremely hazardous substances and hazardous chemicals, and civil penalties

Legal Basis: ORC 3750.13

Purpose: All of the money deposited in the fund is used to implement, administer, and enforce the emergency planning and community right-to-know programs mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA) and authorized by Sub. S.B. 367 of the 117th G.A.

696 715-643 Air Pollution Control Administration

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 894,080	\$ 485,343	\$ 527,187	\$ 1,603,086	\$ 765,621	\$ 790,153
	-45.7%	8.6%	204.1%	-52.2%	3.2%

Source: State Special Revenue Fund Group: 50 percent of the funds collected from civil penalties imposed for violations of the state's air pollution control law

Legal Basis: ORC 3704.06

Purpose: This fund supplements other sources available for the administration and enforcement of the state's air pollution control law. None of the moneys in the fund can be used to meet state matching fund requirements for the receipt of any federal grant funds. The agency is statutorily permitted to expend not more than \$750,000 in any fiscal year from the fund. However, authority is granted to request approval from the Controlling Board to expend any moneys in excess of that amount.

699 715-644 Water Pollution Control Administration

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 501,375	\$ 493,681	\$ 397,739	\$ 503,662	\$ 487,633	\$ 500,384
	-1.5%	-19.4%	26.6%	-3.2%	2.6%

Source: State Special Revenue Fund Group: 50 percent of the moneys collected from civil penalties imposed for violations of the state's water pollution control law

Legal Basis: ORC 6111.09

Purpose: This fund must be used to supplement other moneys available for the administration and enforcement of the state's water pollution control law. None of the moneys in the fund can be used to meet state matching fund requirements for the receipt of any federal grant funds. The agency is statutorily permitted to expend not more than \$750,000 in any fiscal year from the fund, however, authority is granted to request approval from the Controlling Board to expend any moneys in excess of that amount.

Environmental Protection Agency

6A1 715-645 Environmental Education

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,189,880	\$ 1,620,141	\$ 1,826,594	\$ 2,004,748	\$ 2,137,081	\$ 2,138,253
	36.2%	12.7%	9.8%	6.6%	0.1%

Source: State Special Revenue Fund Group: 50 percent of the moneys collected from civil penalties imposed for violations of the state's air and water pollution control laws (the fund was seeded by a \$1 million settlement with CECOS International for a violation of the state's hazardous waste program)

Legal Basis: ORC 3745.22

Purpose: Moneys in the fund are used exclusively to implement and administer environmental education and public awareness programs. Any gifts, grants, or contributions received for these purposes are also deposited in the fund. Some of the funds are used for operating expenses, with the remainder distributed as grants awarded through a request for proposals process. The agency is statutorily permitted to expend not more than \$1,500,000 in any fiscal year from the fund, however, authority is granted to request approval from the Controlling Board to expend any moneys in excess of that amount.