

Expositions Commission, Ohio

General Revenue Fund

GRF 723-403 Junior Fair Subsidy

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 349,957	\$ 355,487	\$ 500,000	\$ 525,000
	N/A	N/A	1.6%	40.7%	5.0%

Source: General Revenue Fund

Legal Basis: Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Moneys are used to help support and operate the Junior Fair portion of the Ohio State Fair, which includes premium payments to participants, payments for judges, meals and lodging for the All Ohio State Fair Band and Choir, and other related costs.

GRF 723-404 State Fair Reserve

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0
	N/A	N/A	N/A	N/A	-100.0%

Source: General Revenue Fund

Legal Basis: Established as a new line item in Am. Sub. H.B. 283 of the 123rd G. A.

Purpose: These one-time seed funds are to be transferred to line item 723-603, State Fair Reserve, by the Director of the Office of Budget and Management.

State Special Revenue Fund Group

4N2 723-602 Ohio State Fair Harness Racing

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 425,249	\$ 460,685	\$ 461,678	\$ 457,072	\$ 475,000	\$ 500,000
	8.3%	0.2%	-1.0%	3.9%	5.3%

Source: State Special Revenue Fund Group: receives participant entry fees for state fair harness races

Legal Basis: originally established by Controlling Board on May 3, 1993

Purpose: These funds are used to pay cash awards. Previously, these funds were processed through line item 723-602, Operating Expenses.

Expositions Commission, Ohio

506 723-601 Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 13,056,302	\$ 12,662,290	\$ 12,528,942	\$ 12,682,465	\$ 13,483,707	\$ 13,945,497
	-3.0%	-1.1%	1.2%	6.3%	3.4%

Source: State Special Revenue Fund Group: fees charged during the annual state fair and for non-fair events (state fair income is derived from space rental, exhibit entries, admissions, parking, etc.; fees collected during events held throughout the year include charges for building rental, parking, and concession income)

Legal Basis: ORC 991.04

Purpose: All disbursements for payroll, maintenance, and equipment are made from this line item. In FY 1993, this item received an additional \$3.5 million through Controlling Board action (10-13-92) and by a transfer from line item 723-402, State Fairgrounds Physical Plant, to remedy the deficit caused by the 1992 State Fair.

640 723-603 State Fair Reserve

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
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	N/A	N/A	N/A	N/A	-100.0%

Source: State Special Revenue Fund Group: receives GRF appropriation transfers from line item 723-404, State Fair Reserve

Legal Basis: Established as a new line item in Am. Sub. H.B. 283 of the 123rd G. A.

Purpose: This fund will be used on a contingency basis to cover future operating losses of the Ohio State Fair.