

General Revenue Fund

GRF 350-100 Personal Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 4,514,519	\$ 4,658,756	\$ 4,815,210	\$ 4,787,039	\$ 5,329,439	\$ 5,270,958
	3.2%	3.4%	-0.6%	11.3%	-1.1%

Source: General Revenue Fund

Legal Basis: ORC 3375

Purpose: This line item provides funds for payroll and fringe benefits for the State Library.

GRF 350-200 Maintenance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,568,726	\$ 1,617,731	\$ 1,705,725	\$ 1,558,150	\$ 2,167,742	\$ 1,852,248
	3.1%	5.4%	-8.7%	39.1%	-14.6%

Source: General Revenue Fund

Legal Basis: ORC 3375

Purpose: This line item provides funds for maintenance for the State Library.

GRF 350-300 Equipment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 431,917	\$ 581,456	\$ 571,231	\$ 608,520	\$ 1,966,322	\$ 579,914
	34.6%	-1.8%	6.5%	223.1%	-70.5%

Source: General Revenue Fund

Legal Basis: ORC 3375

Purpose: This line item provides funds for equipment for the State Library.

Library Board, State

GRF 350-400 OPLIN

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 150,631	\$ 3,483,228	\$ 5,807,185	\$ 5,902,908	\$ 5,712,486	\$ 5,854,002
	2212.4%	66.7%	1.6%	-3.2%	2.5%

Source: General Revenue Fund

Legal Basis: Originally established by Sub. H.B. 715 of the 120th G.A.

Purpose: This line item began in FY1995, for the purpose of studying information technology of the public libraries and for developing recommendations for libraries to consider as they update their computer and communication facilities. Moneys appropriated to this line item in FY1996 and FY1997 were used to establish a telecommunications network linking the state's 250 public library systems. Appropriations in FY2000 and FY2001 will be used to pay for maintenance costs of the network, including network administration, telecommunications, and electronic database service costs. OPLIN has its own administrative board responsible for all on-going policy decisions and development of budget requests. The State Library is responsible for submitting OPLIN's budget requests and for disbursement of all appropriated funds.

GRF 350-501 Cincinnati Public Library

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 698,150	\$ 719,065	\$ 736,930	\$ 735,407	\$ 751,887	\$ 769,932
	3.0%	2.5%	-0.2%	2.2%	2.4%

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: This line item is used to subsidize the Cincinnati Regional Library for the Blind and Physically Handicapped.

Library Board, State

GRF 350-502 Regional Library Systems

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 493,068	\$ 635,759	\$ 1,051,651	\$ 841,906	\$ 1,871,151	\$ 1,926,769
	28.9%	65.4%	-19.9%	122.3%	3.0%

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 111 of the 118th G.A.

Purpose: This line item is used to subsidize Area Library Service Organizations (established under section 3375.81 of the ORC), which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting "a statewide program of development and coordination of library services" (section 3375.01 of the ORC). Prior to FY1990 (the time at which this line item was created), the Ohio Valley Area Libraries (OVAL) was the only chartered regional system, and therefore the only system that received funding up through the 1994-1995 biennium. OVAL serves 10 counties in southeastern Ohio. Since the creation of this line item, a total of five regional library systems have been chartered. All received state funding for the first time during the FY1996/1997 biennium. Two additional libraries are expected to be chartered and eligible for funding during the FY2000/2001 biennium.

GRF 350-503 Cleveland Public Library

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 920,567	\$ 947,261	\$ 971,870	\$ 969,204	\$ 1,140,923	\$ 1,164,705
	2.9%	2.6%	-0.3%	17.7%	2.1%

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: This line item is used to subsidize the Cleveland Regional Library for the Blind and Physically Handicapped.

GRF 350-504 Ohio Humanities Council

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 100,000	\$ 24,250	\$ 0	\$ 0
	N/A	N/A	-75.8%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: This line item is used to fund joint humanities library projects between the Ohio Humanities Council and public libraries.

Library Board, State

GRF 350-505 Netwellness

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: This appropriation supports the Netwellness project, which provides online consumer health information and education for Ohioans. This project was funded during the FY1998/1999 biennium through an appropriation of \$1,000,000 for the biennium in OPLIN' s line item, 350-400.

General Services Fund Group

139 350-602 Intra-Agency Service Charges

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 2,084	\$ 0	\$ 0	\$ 28,123	\$ 28,911
	N/A	-100.0%	N/A	N/A	2.8%

Source: General Services Fund Group: funds from state agencies

Legal Basis: Originally established by Am. Sub. H.B. 204 of the 113th G.A.

Purpose: This line item receives funds from state agencies for services provided by the State Library.

459 350-602 Interlibrary Service Charges

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 396,886	\$ 502,197	\$ 316,048	\$ 468,093	\$ 774,564	\$ 781,280
	26.5%	-37.1%	48.1%	65.5%	0.9%

Source: General Services Fund Group: funds from local libraries and other local units of government

Legal Basis: Originally established by the Controlling Board on August 8, 1957

Purpose: This line item receives funds from local libraries and other local units of government for services provided by the State Library. These include the bookmobile and cataloging. Some services, like the bookmobile, are not fully charged for, and are subsidized by the General Revenue Fund operating appropriations to the State Library.

Library Board, State

4S4 350-604 OPLIN Technology

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,346,500	\$ 4,881,828	\$ 1,356,537	\$ 0	\$ 0	\$ 0
	262.6%	-72.2%	-100.0%	N/A	N/A

Source: General Services Fund Group: funds transferred from the FY 1995 ending GRF balance

Legal Basis: Originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: Funds are used to purchase computer software, hardware, and other computer technology related to implementing the Ohio Public Library Information Network.

Federal Special Revenue Fund Group

313 350-601 LSTA Federal

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,611,441	\$ 4,938,858	\$ 4,972,576	\$ 4,692,405	\$ 5,163,542	\$ 5,163,542
	36.8%	0.7%	-5.6%	10.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 45.310, LSTA State Program

Legal Basis: Originally established by the Controlling Board on October 9, 1956 (Titles I and III of the Library Services and Construction Act (LSCA)-PL 95-123)

Purpose: Library Services and Technology Act -- Federal funding under this act was first awarded in 1998 and provides for the extension of library services to under served areas or groups and for cooperative library efforts. Moneys are received from the Institute of Museum and Library Services and are distributed in accordance with an approved state plan called The Ohio Long Range Program for Improvement of Library Services. This line item was formerly named LSCA Federal.

313 350-603 LSCA Construction

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 359,538	\$ 798,266	\$ 370,702	\$ 287,341	\$ 0	\$ 0
	122.0%	-53.6%	-22.5%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.154, Public Library Construction

Legal Basis: Originally established by the Controlling Board on October 9, 1956 (Titles II of the Library Services and Construction Act (LSCA)-PL 95-123)

Purpose: Library Services and Construction Act -- Title II funds are appropriated for construction and/or expansion, remodeling, and alteration of buildings to be used for public library facilities. Moneys are received from the US Department of Education and are distributed in accordance with an approved state plan called The Ohio Long Range Program for Improvement of Library Services. This line item is eliminated with the passage of new federal legislation governing library funding. The last distribution from this fund was December 31, 1998.