

Legislative Service Commission

General Revenue Fund

GRF 035-321 Operating Expense

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 6,542,655	\$ 6,766,630	\$ 7,109,062	\$ 7,030,728	\$ 8,776,725	\$ 9,060,000
	3.4%	5.1%	-1.1%	24.8%	3.2%

Source: General Revenue Fund

Legal Basis: ORC Chapter 103.

Purpose: This line item is used to pay the operating expenses of the Legislative Service Commission. The Commission drafts legislation, provides bill analyses, does legal and legislative research, and staffs House and Senate standing committees.

GRF 035-402 Legislative Interns

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 556,375	\$ 571,722	\$ 597,573	\$ 632,090	\$ 840,000	\$ 890,000
	2.8%	4.5%	5.8%	32.9%	6.0%

Source: General Revenue Fund

Legal Basis: ORC 103.19

Purpose: This line item is used to fund the legislative intern program. The interns are recent college graduates who work for one year as staff aides in the Ohio House, Senate, Capital Square Review Board, or for LSC.

GRF 035-403 Legislative Budget Office

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,092,878	\$ 2,181,412	\$ 2,253,434	\$ 2,448,280	\$ 2,841,000	\$ 2,987,000
	4.2%	3.3%	8.6%	16.0%	5.1%

Source: General Revenue Fund

Legal Basis: ORC 103.19

Purpose: This appropriation supports the Legislative Budget Office, which provides fiscal, economic, and policy research and analysis to the General Assembly and its members. Services include budget preparation, fiscal review of legislation, policy research, controlling board analysis, expenditure and revenue estimates, and staff liaisons to all standing legislative committees. The office was created in 1973 by a resolution of the Legislative Service Commission.

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GRF 035-404 Office of Education Oversight

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 435,575	\$ 510,563	\$ 597,047	\$ 619,112	\$ 1,191,995	\$ 1,157,423
	17.2%	16.9%	3.7%	92.5%	-2.9%

Source: General Revenue Fund

Legal Basis: ORC 3301.68

Purpose: The office funded by this line item supports the legislative oversight activities of the Legislative Committee on Education Oversight. This committee has the responsibility of selecting for review education programs conducted at the elementary and secondary level in whole or in part with state funding, or programs in colleges and universities that receive state financial assistance in any form. Reviews and evaluations of the selected topics are conducted by the office.

GRF 035-405 Correctional Institutional Inspection Committee

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 401,299	\$ 391,433	\$ 442,639	\$ 376,735	\$ 505,000	\$ 525,000
	-2.5%	13.1%	-14.9%	34.0%	4.0%

Source: General Revenue Fund

Legal Basis: ORC 103.74

Purpose: The committee funded by this line item inspects state correctional institutions and may also inspect local correctional institutions. The committee also evaluates and assists in developing programs to improve the conditions or operation of correctional institutions. This committee was established by Am. Sub. H.B. 305 of the 112th General Assembly, effective November 9, 1977. The committee was funded separately until FY 1980, when it was placed within the Legislative Service Commission.

GRF 035-406 ATMS Replacements Project

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 132,949	\$ 394,571	\$ 54,397	\$ 17,999	\$ 90,000	\$ 90,000
	196.8%	-86.2%	-66.9%	400.0%	0.0%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. HB 298 of the 119th G.A.

Purpose: This account provides funding for the replacement and customization of the computer software for the LSC bill drafting system.

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GRF 035-407 Legislative Task Force on Redistricting

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 435,023	\$ 163,563	\$ 363,797	\$ 104,748	\$ 2,400,000	\$ 2,100,000
	-62.4%	122.4%	-71.2%	2191.2%	-12.5%

Source: General Revenue Fund

Legal Basis: ORC 103.51

Purpose: This Task Force consists of three members appointed by the President of the Senate and three members appointed by the Speaker of the House of Representatives. The purpose of the Task Force is to provide assistance to the General Assembly in establishing Congressional districts and to the Apportionment Board in establishing General Assembly districts. This Task Force will also conduct other population and demographic research in order to assist the General Assembly.

GRF 035-409 National Associations

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 838,278	\$ 509,644	\$ 375,050	\$ 397,787	\$ 392,674	\$ 405,717
	-39.2%	-26.4%	6.1%	-1.3%	3.3%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 694 of the 114th G.A.

Purpose: This appropriation is used to pay membership dues to the National Conference of State Legislatures and the Council of State Governments. Prior to FY 1982, these dues were paid by the Interstate Cooperation Commission. Under Am. Sub. H.B. 171 of the 117th G.A., \$8,000 of the appropriation was earmarked in each fiscal year of the 1987-1989 biennium for the State and Local Legal Center. This earmarking has continued.

GRF 035-410 Legislative Information Systems

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,084,052	\$ 2,982,105	\$ 2,800,921	\$ 2,972,014	\$ 5,260,000	\$ 4,265,000
	43.1%	-6.1%	6.1%	77.0%	-18.9%

Source: General Revenue Fund

Legal Basis: originally established in Am. Sub. H.B. 117 of the 121st General Assembly

Purpose: This line item funds the operations of the Office of Legislative Information Systems (LIS). LIS assists the Senate, House, and legislative agencies with the design, installation, testing, and implementation of information systems used to conduct the business of the General Assembly and provide public access to legislative information. LIS also operates a computer education center for the General Assembly and supporting agencies.

Legislative Service Commission

General Services Fund Group

410 035-601 Sale of Publications

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 9,572	\$ 20,580	\$ 14,179	\$ 0	\$ 25,000	\$ 25,000
	115.0%	-31.1%	-100.0%	N/A	0.0%

Source: General Services Fund Group: proceeds from the sale of documents produced by the Legislative Service Commission and the Legislative Budget Office

Legal Basis: originally established by Controlling Board on September 25, 1975

Purpose: These funds are used to produce these documents.

4F6 035-603 Legislative Budget Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 6,501	\$ 210,096	\$ 107,356	\$ 105,188	\$ 140,000	\$ 144,000
	3131.7%	-48.9%	-2.0%	33.1%	2.9%

Source: General Services Fund Group: Hospital Care Assurance Program

Legal Basis: ORC 5112.19

Purpose: These funds are used for the purpose of health care analysis by the Legislative Budget Office.

4F7 035-605 Head Start Study

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 224	\$ 49,151	\$ 39,978	\$ 0	\$ 0	\$ 0
	21842.4%	-18.7%	-100.0%	N/A	N/A

Source: General Services Fund Group: transfer from the Department of Education line item 200-406, Head Start

Legal Basis: originally established by the Controlling Board on April 15, 1996

Purpose: This line item was used to fund a Head Start Study performed by the Legislative Office of Education Oversight. Phase I of the study was completed in fiscal year 1997. Phase II was completed in fiscal year 1998.