

**General Revenue Fund**

**GRF 228-404 Operating Expenses**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 15,523,495	\$ 17,306,961	\$ 17,183,727	<b>\$ 5,703,175</b>	<b>\$ 5,483,910</b>
	N/A	11.5%	-0.7%	<b>-66.8%</b>	<b>-3.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** Originally established by Am. Sub. H.B. 117 of the 121st G.A. within the Department of Education; transferred to the Office of Information, Learning and Technology Services by the Controlling Board on March 3, 1997

**Purpose:** These funds are used to support the operations of the Office of Information, Learning and Technology Services in administering and supporting the various educational technology programs. This line item provides for payroll and fringe benefits for employees of the Office as well as support for personal service contracts, maintenance, and equipment needs.

**GRF 228-406 Tech. & Instruc. Prof. Dev.**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 12,408,453</b>	<b>\$ 12,706,256</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>2.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** Created in Am. Sub. H.B. 282 of the 123rd G.A.

**Purpose:** Funds distributed under this line item provide educators with the technical and professional development skills to maximize the use of technology in classrooms. Moneys are used primarily to provide payments to the Ohio Educational Telecommunications Network Commission (OEB) and low wealth school districts (including the Ohio School for the Deaf and the Ohio School for the Blind); as well as to support numerous initiatives of the Office related to assisting Ohio's educators in the application of educational technology.

**GRF 228-539 Education Technology**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 6,550,073	\$ 6,550,072	<b>\$ 6,707,421</b>	<b>\$ 6,733,475</b>
	N/A	N/A	0.0%	<b>2.4%</b>	<b>0.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301.07; transferred from the Department of Education to the Office of Information, Learning and Technology Services by Am. Sub. H.B. 215 of the 122nd G.A.

**Purpose:** These funds are used to provide funding to suppliers of information services to school districts for the provision of hardware, software, and staff development in support of educational uses of technology in the classroom as prescribed by the State Plan for Technology in section 3301.07 of the Revised Code.

## SchoolNet Commission

### GRF 228-559 RISE - Interactive Parenting

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 1,650,000	\$ 1,200,000	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>
	N/A	N/A	-27.3%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Originally established by Am. Sub. H.B. 117 of the 121st G.A. within the Department of Education; transferred to the Office of Information, Learning and Technology Services by Am. Sub. H.B. 215 of the 122nd G.A.

**Purpose:** This line item is used by the office to fund a grant to a non-profit organization to implement an interactive and technologically delivered instructional program. This program is used to enhance the professional development, training, and performance of preschool staff members; the education and care giving skills of the parents of preschool children; and the preparation of preschool aged children for learning.

## General Services Fund Group

### 5D4 228-640 Conference/Special Purpose Exp.

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 4,731	\$ 15,064	<b>\$ 500,000</b>	<b>\$ 500,000</b>
	N/A	N/A	218.4%	<b>3219.2%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: fees and gifts

**Legal Basis:** Originally established by the Controlling Board on March 3, 1997

**Purpose:** This line item receives the registration fees paid by those persons participating in conferences sponsored by the office as well as gifts and bequests for specific purposes. Moneys are used for materials and facilities for conferences and for the purposes specified by gifts and bequests.

## SchoolNet Commission

### 5G0 228-650 Video Distance Learning

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 4,094,643	<b>\$ 4,600,000</b>	<b>\$ 10,000,000</b>
	N/A	N/A	N/A	<b>12.3%</b>	<b>117.4%</b>

**Source:** General Services Fund Group: funds transferred from the GRF ending balance

**Legal Basis:** Originally established by Am. Sub. H.B. 215 of the 122nd G.A.

**Purpose:** This line item is used to help fund interactive video distance learning projects in school districts and joint vocational schools. Funding priority will be given to consortia of schools that are geographically dispersed around the state. The Office of Information, Learning and Technology Services will calculate a maximum grant amount for each approved school district or consortium. The percentage of the maximum grant amount awarded to school districts or consortia should be greater for low property wealth districts or consortia and less for high property wealth districts or consortia. School districts or consortia of districts whose per pupil valuation for the average of the preceding two years exceed 60 percent of the statewide median valuation per pupil would be eligible for funds only if they commit to provide programming without charge or at minimal cost to districts whose valuation per pupil is below the statewide median valuation per pupil.

## Federal Special Revenue Fund Group

### 3S3 228-655 Technology Literacy Challenge

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 9,422,915	\$ 16,736,049	<b>\$ 16,650,418</b>	<b>\$ 16,650,418</b>
	N/A	N/A	77.6%	<b>-0.5%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.317, Technological Literacy Challenge

**Legal Basis:** Created by the Controlling Board June 22,1998

**Purpose:** These moneys are part of a five-year federal grant program to assist in encouraging state, local, and private sector investment in technology for improving education. Specifically, the funds provided by federal grant moneys support the Raising the Bar initiative to create new models of learning and educational technology in Ohio's middle schools. This line item was previously administered by the Department of Education.

## SchoolNet Commission

### State Special Revenue Fund Group

#### 4W9 228-630 Ohio Schoolnet Telecommunity

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 817,492	\$ 2,650,407	\$ 2,051,413	<b>\$ 3,389,447</b>	<b>\$ 52,813</b>
	N/A	224.2%	-22.6%	<b>65.2%</b>	<b>-98.4%</b>

**Source:** State Special Revenue Fund Group: excess contributions by eight large, local exchange telephone companies

**Legal Basis:** Originally established by the Controlling Board on October 28, 1996 within the Department of Education; transferred to the Office of Information, Learning and Technology Services by the Controlling Board on March 3, 1997

**Purpose:** This line item is used to finance technology grants to state chartered elementary and secondary schools within the telephone service territories of the specific companies in an agreement between the Public Utilities Commission and the Ohio Department of Education signed on August 15, 1996.

#### 4X1 228-632 Distance Learning/Admin

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 50,099	\$ 122,254	\$ 38,037	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	144.0%	-68.9%	<b>-100.0%</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: funds transferred from the ALI 228-634, Distance Learning

**Legal Basis:** Originally established by the Controlling Board on October 7, 1996; transferred to the Office of Information, Learning and Technology Services by the Controlling Board on March 3, 1997

**Purpose:** These funds are used to pay for administrative expenses of the Office of Information, Learning and Technology Services for administering line item 228-634, Distance Learning.

#### 4X1 228-634 Distance Learning

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 1,889,337	\$ 1,507,448	\$ 3,550,867	<b>\$ 3,174,718</b>	<b>\$ 3,263,413</b>
	N/A	-20.2%	135.6%	<b>-10.6%</b>	<b>2.8%</b>

**Source:** State Special Revenue Fund Group: Ameritech

**Legal Basis:** Originally established by the Controlling Board on April 24, 1995 within the Department of Education; transferred to the Office of Information, Learning and Technology Services by the Controlling Board on March 3, 1997

**Purpose:** These funds are to be distributed by the Office of Information, Learning and Technology Services on a grant basis to eligible public schools and chartered nonpublic schools to establish distance learning. Only schools within an Ameritech service area are eligible for funds, as per an agreement with Ameritech.

## SchoolNet Commission

### 4Y4 228-698 Schoolnet Plus

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 22,835,088	\$ 75,112,876	\$ 72,209,307	<b>\$ 85,400,000</b>	<b>\$ 0</b>
	N/A	228.9%	-3.9%	<b>18.3%</b>	<b>-100.0%</b>

**Source:** State Special Revenue Fund Group: SSR: funds transferred from the FY 1999 ending balance

**Legal Basis:** Originally established by Am. Sub. H.B. 117 of the 121st G.A. within the Department of Education; transferred to the Office of Information, Learning and Technology Services by the Controlling Board on March 3, 1997

**Purpose:** These funds are used to extend the SchoolNet Plus program. Under the program, school districts would receive state subsidies to purchase hardware, software, and telecommunications services for the use of technology in the classroom. These funds may also be used to fund an independent review of Ohio's educational technology agencies and to develop and implement a statewide technology strategic planning process.

## Lottery Profits/Education Fund Group

### 017 228-690 Schoolnet Electrical Infrastructure

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 3,000,000	\$ 6,929,621	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	131.0%	<b>-100.0%</b>	<b>N/A</b>

**Source:** Lottery Profits/Education Fund Group: Lottery Profits Education Fund

**Legal Basis:** Originally established by Am. Sub. H.B. 215 of the 122nd G.A.

**Purpose:** These funds will be used by the Office of Information, Learning and Technology to make grants to school districts to renovate existing buildings with sufficient electrical service to safely operate educational technology consistent with their SchoolNet and SchoolNet Plus technology plans. In reviewing grant proposals the office will consider the ability and commitment of school districts to contribute local public and private resources to upgrade electrical service and will give consideration to consortia of districts which have formed to optimize resources to upgrade their electrical service. In no case will grant awards exceed \$1,000,000 for a single school district.