

General Services Fund Group

203 884-606 Nurse Aide

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 291,674	\$ 305,076	\$ 218,843	\$ 0	\$ 0	\$ 0
	4.6%	-28.3%	-100.0%	N/A	N/A

Source: General Services Fund Group: Department of Health

Legal Basis: Originally established by Controlling Board on June 11, 1990. Contract with Department of Health is renewed biennially with the Nursing Board. Beginning in FY 1998, the Department ended the contract with the Board and assumed all responsibilities that were carried out by the Board for this program.

Purpose: These moneys were used by the Nursing Board for the evaluation and approval of the nurse aide training programs required by the Federal Omnibus Reconciliation Act of 1987 (OBRA). Effective July 1, 1997, the Department of Health assumed responsibility for these duties.

4K9 884-609 Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,913,601	\$ 2,241,412	\$ 3,155,020	\$ 3,214,390	\$ 4,080,547	\$ 4,206,614
	17.1%	40.8%	1.9%	26.9%	3.1%

Source: General Services Fund Group: license fees and fine revenue received by 20 of the occupational licensing boards

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: Funds are used for general operating expenses, including payroll, supplies, and new equipment. The individual board's appropriation may be greater or lesser than its amount of fee revenue for the fiscal year. The goal of the 4K9 Fund is for each board to become self-supporting. Additional appropriations are added in FYs 2000-2001 to cover activities associated with the implementation of the Practice Improvement and Intervention Program (PIIP) and with the Board's office move to the Huntington Bank Building during FY 2000.