

**General Revenue Fund**

**GRF 235-100 Personal Service**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,182,023	\$ 2,130,601	\$ 65,104	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-2.4%	-96.9%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3333

**Purpose:** Until FY 2000, this line item supported agency operations by providing funds for payroll and related expenses. This line item was funded most recently in FY 1999. The line item was replaced in the FY 2000-2001 budget by the line item 235-321, Operating Expenses.

**GRF 235-200 Maintenance**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 372,644	\$ 337,113	\$ 60,161	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-9.5%	-82.2%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3333

**Purpose:** Until FY 2000, this line item supported agency operations by providing funds for maintenance. This line item was funded most recently in FY 1999. The line item was replaced in the FY 2000-2001 budget by line item 235-321, Operating Expenses.

**GRF 235-300 Equipment**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 18,398	\$ 76,740	\$ 46,923	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	317.1%	-38.9%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3333

**Purpose:** Until FY 2000, this line item supported agency operations by providing funds for equipment. This line item was funded most recently in FY 1999. The line item was replaced in the FY 2000-2001 budget by line item 235-321, Operating Expenses.

## **Regents, Ohio Board of**

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### **GRF 235-321 Operating Expenses**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 2,523,230	\$ 3,170,589	<b>\$ 3,137,394</b>	<b>\$ 3,137,394</b>
	N/A	N/A	25.7%	-1.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 3333

**Purpose:** This line item supports the Board of Regents' operations by providing funds for personal services, maintenance and equipment. The line item was created for the FY 2000-2001 budget and replaces line items 235-100, Personal Services, 235-200, Maintenance, and 235-300, Equipment. This change is intended to give the agency more flexibility with the funds provided for its administration.

## Regents, Ohio Board of

### GRF 235-401 Lease-Rental Payments

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 345,925,228	\$ 362,193,362	\$ 356,446,109	\$ 324,547,665	<b>\$ 295,058,500</b>	<b>\$ 268,910,500</b>
	4.7%	-1.6%	-8.9%	<b>-9.1%</b>	<b>-8.9%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (included in budget bills going back to about 1970); ORC 154.21

**Purpose:** This line item provides funds to service and retire the debt on revenue bonds sold to finance capital improvements for higher education under Article VIII Section 2i of the Ohio Constitution. The title of this line item was changed for the FY 2002-2003 biennial budget. Until then, the title had been Rental Payments to the Ohio Public Facilities Commission.

However, after the passage of State Issue 1 in November 1999, such revenue bonds need no longer be issued. That is because Issue 1 authorized the use of general obligation debt for higher education capital improvements under Article VIII Section 2n of the Ohio Constitution. Therefore, general obligation bonds will be issued beginning in 2000 to support higher education projects; new revenue bonds will no longer be issued.

The GO debt will be serviced and retired under its own appropriation item, 235-909, Higher Education General Obligation Debt Service, in the Regents' budget. Thus, since new revenue bonds will no longer be issued, the appropriation amounts required to fund appropriation item 235-401 will decline each year.

Although the capital bill includes appropriation line items for specific projects by institution, the bonds are issued for higher education projects as a group. The bonds for capital construction projects are generally issued for a term of fifteen to twenty years. Short-term bonds (five to seven years) are usually issued for equipment purchases.

The appropriation amount for this line item is determined by the Office of Budget and Management (OBM). Most of the required appropriation is certain by the time the budget is prepared, since those borrowings have been contracted. For the anticipated capital projects needing bond issues during the biennium, OBM determines the expected debt service amounts using estimates of relevant interest rates and estimates of the remaining capital debt to be undertaken during the two fiscal years.

## Regents, Ohio Board of

### GRF 235-402 Sea Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 301,475	\$ 299,940	\$ 299,940	\$ 296,941	<b>\$ 299,940</b>	<b>\$ 299,940</b>
	-0.5%	0.0%	-1.0%	<b>1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A. in 1983)

**Purpose:** The funding partially supports the Ohio Sea Grant program affiliated with the Ohio State University. The program's funds are used by the university's Lake Erie research station to conduct research and educational programs on issues such as erosion and fishing. This program is one of 29 such programs collectively known as the National Sea Grant College Program of the National Oceanic and Atmospheric Administration (NOAA). The national program supports, research, education, and outreach projects to enhance the utilization, development, and wise management of the country's coastal resources, including the Great Lakes.

### GRF 235-403 Math/Science Teaching Improvement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 2,164,503	\$ 1,698,543	<b>\$ 1,984,000</b>	<b>\$ 2,018,680</b>
	N/A	N/A	-21.5%	<b>16.8%</b>	<b>1.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by H.B. 282 of the 123rd G.A.)

**Purpose:** This line item supports the Board of Regents' efforts to improve the quality of mathematics and science teaching in primary and secondary education and in college. In the FY 2000-2001 budget, most of the appropriated funds were reserved for the Project Discovery program.

### GRF 235-404 College Readiness Initiatives

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 2,118,078	\$ 2,990,196	<b>\$ 2,500,000</b>	<b>\$ 2,500,000</b>
	N/A	N/A	41.2%	<b>-16.4%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** Established in FY 2000, this line item is intended to support early assessment testing to promote student success and to improve collaboration between primary/secondary education and higher education. The program is intended to improve the ability of high school students to enroll and succeed in higher education and to reduce the amount of necessary remediation. To this new line item was transferred what had been line item 235-506, Postsecondary Readiness Testing.

## Regents, Ohio Board of

### GRF 235-406 Articulation & Transfer

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 343,068	\$ 817,414	\$ 922,227	\$ 1,028,856	<b>\$ 800,000</b>	<b>\$ 800,000</b>
	138.3%	12.8%	11.6%	<b>-22.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (in 1989, S.B. 268 directed the BOR to develop and implement an articulation and transfer policy)

**Purpose:** This line item supports a program that addresses issues arising from the transfers of students and their credits between Ohio's colleges and universities, as well as issues arising from increasing student mobility throughout the higher education system. The Council on Articulation and Transfer was created to implement policy guidelines developed by the Commission on Articulation and Transfer. An initiative during the FY 2000-2001 biennium was the implementation of the Course Applicability System at colleges and universities. The system enables the transmission and reporting of a student's actual or proposed coursework.

### GRF 235-408 Midwest Higher Education Compact

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 58,000	\$ 58,000	\$ 75,000	\$ 75,000	<b>\$ 75,000</b>	<b>\$ 75,000</b>
	0.0%	29.3%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 3333.40 and ORC 3333.41 (the State of Ohio joined the Compact in 1991)

**Purpose:** The funds are used to pay Ohio's membership dues to the Midwestern Higher Education Compact's commission. The commission is a non-profit regional organization established in 1991 by an agreement among the compact's member states. Its purpose is to advance higher education in the Midwest through interstate cooperation and resource sharing.

## Regents, Ohio Board of

### GRF 235-409 Information System

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,108,090	\$ 2,145,583	\$ 1,415,081	\$ 1,316,090	<b>\$ 1,362,023</b>	<b>\$ 1,362,023</b>
	1.8%	-34.0%	-7.0%	<b>3.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item supports the development and implementation of a higher education information system (HEI), which gathers and analyzes student and institutional data. Funds are also provided to participating state-supported and independent institutions of higher education to assist campuses in complying with new reporting procedures and deadlines. All state-supported institutions will be contributors and users of HEI data. The new system constitutes a re-engineering of the Board of Regents' Uniform Information System, a process that has involved the review and revision of all system components, including hardware, software, telecommunications, data definitions, data elements, and data processes.

### GRF 235-414 State Grants & Scholarship Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,217,296	\$ 1,050,092	\$ 1,216,487	\$ 1,198,533	<b>\$ 1,373,420</b>	<b>\$ 1,373,420</b>
	-13.7%	15.8%	-1.5%	<b>14.6%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. S.B. 215 of the 122nd G.A. in 1997)

**Purpose:** This line item is used to support the operating expenses of the state grants and scholarships programs, under which the Board of Regents provides student financial aid. The thirteen currently funded programs include the Ohio Instructional Grants, Academic Scholarships, War Orphans' Scholarships, Student Choice Grants, Part-time Student Instructional Grants, the National Guard Scholarship Program, and the Teacher Education Loan program.

## Regents, Ohio Board of

### GRF 235-415 Jobs Challenge

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 500,000	\$ 2,500,000	\$ 8,743,864	\$ 10,979,694	<b>\$ 10,100,000</b>	<b>\$ 10,200,000</b>
	400.0%	249.8%	25.6%	<b>-8.0%</b>	<b>1.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item supports a program to recognize, reward, and improve noncredit job-related training provided by state-assisted colleges and universities. It is intended to help improve Ohio's competitiveness by building a more skilled workforce. The funds are allocated to each campus in proportion to its share of qualified non-credit job-related training expenditures. Beginning with FY 2000, the subsidies will be available only to two-year campuses.

### GRF 235-416 Performance Challenge

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,078,000	\$ 2,000,000	\$ 1,158,000	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-35.0%	-42.1%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (performance funding for two-year campuses was established by Am. Sub. H.B. 117 of the 121st G.A. in 1995)

**Purpose:** This line item supported the implementation of the two-year Campus Service Expectations program, which was intended to improve access to educational services and programs for every Ohio citizen by ensuring that two-year colleges and university regional campuses provided a minimum array of needed educational services. Funds were appropriated for this line item most recently in FY 1999. Funds were disbursed under this line item most recently in FY 2000. The line item was eliminated after 1999 in favor of providing more funding to the Jobs Challenge (235-415).

## Regents, Ohio Board of

### GRF 235-417 Technology

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,000,000	\$ 3,609,847	\$ 3,087,118	\$ 5,199,516	<b>\$ 3,920,000</b>	<b>\$ 3,920,000</b>
	80.5%	-14.5%	68.4%	<b>-24.6%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A. as the Technology Challenge)

**Purpose:** The purpose of this line item is to support the continued implementation and enhancement of the Ohio Learning Network (formerly TECLink), a statewide state-of-the-art electronic collaborative information system designed to promote degree completion by students and workforce training of employees, as well as professional development, through the use of advanced telecommunications and distance education initiatives.

Established in FY 1998, this line item was originally titled Technology Challenge. The title was changed to Technology for the FY 2000-2001 budget. The current title, Ohio Learning Network, was proposed by the FY 2002-2003 Executive Budget. The original purpose of this line item was to provide competitive and categorical grants to campuses to enhance technology acquisition, improve the applications of technology in the educational process, promote a statewide electronic course catalogue for distance education, and strengthen faculty and staff training. This program was altered after FY 1999.

### GRF 235-418 Access Challenge

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 12,000,000	\$ 16,000,000	\$ 35,095,710	\$ 65,424,012	<b>\$ 62,268,000</b>	<b>\$ 62,268,000</b>
	33.3%	119.3%	86.4%	<b>-4.8%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. S.B. 310 of the 121st G.A. in 1996)

**Purpose:** These funds are used to support the access campuses in their efforts to provide low-cost access to higher education. It is intended to help more Ohioans enroll in college by making tuition more affordable at access campuses. The access campuses are mainly two-year institutions, as well as Central State, Shawnee State, and Cleveland State. Temporary law currently requires that certain portions of a campus's subsidies and 50 percent of its new subsidies in each fiscal year be used to restrain growth of in-state undergraduate tuition and fees.

## Regents, Ohio Board of

### GRF 235-420 Success Challenge

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,000,000	\$ 4,000,000	\$ 20,014,420	\$ 48,715,054	<b>\$ 47,041,000</b>	<b>\$ 47,041,000</b>
	100.0%	400.4%	143.4%	<b>-3.4%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is used to support universities' efforts to promote successful degree completion by at-risk baccalaureate students, and timely degree completion by all baccalaureate students. The program encourages universities to serve at-risk students in meeting the academic requirements leading to graduation and rewards those campuses having students who complete undergraduate programs in a timely manner. It is intended to help students whose chances of academic success and/or timely completion are reduced by the effects of their cultural, geographic, socioeconomic, or academic backgrounds.

Using a weighted-degree formula, the Board of Regents allocates two-thirds of the appropriations to university main campuses in proportion to each campus's share of degrees granted to "at-risk" students (defined as those students who receive Ohio Instructional Grants). The other one-third of the appropriations are allocated to those university main campuses in proportion to each campus's share of the total bachelor's degrees granted to undergraduate students who completed their degrees in a "timely manner". Here, "timely manner" would be defined as the time normally taken by a full-time degree-seeking undergraduate to complete his degree. Generally, "timely manner" means four years."

### GRF 235-421 Higher Education Efficiency Challenge

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 500,000	\$ 1,500,000	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	200.0%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** The line item supports a competitive grant program administered by the Board of Regents for institutions which submit winning plans for improving their operational efficiencies. The first grants were awarded in FY 1999.

## Regents, Ohio Board of

### GRF 235-428 Appalachian New Economy Partnership

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 1,000,000</b>	<b>\$ 1,500,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>50.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** The line item is intended to promote economic development in Appalachia through integrated investments designed to improve and target information technology and knowledge infrastructure. Led by Ohio University, the program supports existing and new private-public technology partnerships among Ohio's public and private campuses, private industry, local government, and school districts within the 29-county Appalachia region.

### GRF 235-451 Eminent Scholars

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 5,200,000	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	N/A	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (re-established by Am. Sub. H.B. 282 of the 123rd G.A.; initial funds appropriated for FY 2001)

**Purpose:** The funds are used for the Eminent Scholars program, whose purpose is "to invest educational resources to address problems that are of vital statewide significance while fostering the growth in eminence of Ohio's academic programs". The funds are distributed as matching endowment grants to state colleges and universities; the grants must match funds received by the institutions from non-state sources. The maximum grant amount is \$750,000 for science and technology programs and \$500,000 for other programs. The grants are to be used to attract and sustain scholar-leaders of national or international prominence who will assist the state in improving its economic development, strengthening its system of K-12 education, and improving public health and safety. This program was first developed in the 1980s.

## Regents, Ohio Board of

### GRF 235-454 Research Challenge

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 12,898,252	\$ 14,693,157	\$ 19,542,800	\$ 21,424,652	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>
	13.9%	33.0%	9.6%	<b>-6.6%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A. in 1985)

**Purpose:** This line item provides seed money to universities to support basic and applied research. The funds are intended to strengthen the universities' abilities to attract external (sponsored) research dollars and to reward success in these efforts by providing some matching funds. The program is intended to foster the development of new research strengths of critical importance to Ohio's economic growth. The funds are also used to enhance the ability of independent research institutions to increase sponsored research.

### GRF 235-455 Productivity Improvement Challenge

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,582,401	\$ 1,598,476	\$ 1,686,221	\$ 1,654,466	<b>\$ 1,694,947</b>	<b>\$ 1,728,845</b>
	1.0%	5.5%	-1.9%	<b>2.4%</b>	<b>2.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A. in 1985)

**Purpose:** The funds are used to support the Productivity Improvement Challenge program, which was developed to enhance the capabilities of Ohio's two-year campuses to provide high-impact workforce development services to Ohio's public- and private-sector enterprises in support of the state's economic development priorities.

### GRF 235-474 AHEC Program Support

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,870,460	\$ 2,019,968	\$ 2,094,566	\$ 2,073,619	<b>\$ 2,093,727</b>	<b>\$ 2,135,601</b>
	-29.6%	3.7%	-1.0%	<b>1.0%</b>	<b>2.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A. in 1980)

**Purpose:** This line item provides funds for the Area Health Education Center (AHEC) program, which coordinates the placement of students and medicine and the other health professions into community-based training sites, especially those in areas of physician shortage in Ohio, such as in rural and inner-city areas. The program is intended to improve the geographic distribution and quality of health care personnel in the state.

## Regents, Ohio Board of

### GRF 235-477 Access Improvement Projects

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,047,519	\$ 1,056,790	\$ 1,046,640	\$ 1,130,314	<b>\$ 1,110,879</b>	<b>\$ 1,110,879</b>
	0.9%	-1.0%	8.0%	-1.7%	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A. in 1985)

**Purpose:** The line item supports the Access Improvement program, which develops pilot projects and statewide strategies to increase student access to and retention in higher education for students in specialized populations. The program's funds are used as seed money for other programs designed to increase college attendance and success rates of groups that traditionally have been under-represented in higher education.

### GRF 235-481 Discovery Project Match

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,574,562	\$ 2,484,320	\$ 5,680	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-3.5%	-99.8%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 298 of the 119th G.A. in 1991)

**Purpose:** This item was used to support the Discovery Project consortium led by Miami University and the Ohio State University. The consortium supports the collaborative efforts of colleges of education and arts and sciences to train new and retrain existing mathematics and science teachers. This project is a mathematics and science initiative that builds upon a previous grant from the National Science Foundation.

The line item was most recently funded in FY 1999. Although funding has been eliminated for the Discovery Project under this line item, it has been continued by an earmark under a new line item, 235-403, Math/Science Teaching Improvement.

## Regents, Ohio Board of

### GRF 235-501 State Share of Instruction

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,502,594,833	\$ 1,540,057,442	\$ 1,601,259,162	\$ 1,628,848,899	<b>\$ 1,659,011,727</b>	<b>\$ 1,668,611,581</b>
	2.5%	4.0%	1.7%	<b>1.9%</b>	<b>0.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 3333.04(J) and Ohio Administrative Code 3333-1-02

**Purpose:** The State Share of Instruction (SSI) supports all of Ohio's public-assisted higher education institutions in their efforts to reduce the tuitions and fees charged to students. It is intended to partially offset the cost of a college education for Ohio residents attending Ohio's state-assisted institutions. These institutions give due consideration to the instructional subsidy amounts allocated to them when determining the tuition levels they will charge; they look to the subsidies to enable them to restrain tuition increases in order to ensure their students' financial access to higher education.

The State Share of Instruction (formerly called the Instructional Subsidy) is allocated among the public-assisted campuses according to an empirical formula that includes several factors: enrollments (in full-time-equivalents, or FTE's), campus building spaces, and student activities. These factors are meant to take into account the different types of costs incurred in the operation of a higher education campus, including the costs of instruction, student services, student activities, and the operation of the campus's physical plant. The formula simulates the total direct and indirect (overhead) costs of operating each campus. It includes two main cost categories, each having two components. The first category, Aggregate Expenditure per Full-time-Equivalent Student, has the components Instructional and Support Services, and Student Services; both of these components use enrollments across fourteen program expenditure models (e.g., General Studies II, Baccalaureate III, Medical I); each model is assigned a statewide average cost. The second category is Plant Operations and Maintenance (POM). Its first component is the Square-foot-based POM Subsidy, which assigns a cost per square foot to the total space in each of seven types of rooms (e.g., classrooms, offices). The second POM component is the Activity-based POM Subsidy, which assigns an activities cost to each of the fourteen program expenditure models

Once an institution's total cost is calculated, the formula derives the amount of its subsidy by subtracting from this total cost the amount of revenue the campus is expected to receive in assumed instructional fees. These assumed fees are determined by the Board of Regents for the fourteen program expenditure models and are based on policy decisions made by the agency. The institution's resultant subsidy amount is subject to certain adjustments. Further, temporary law usually includes an "annual hold-harmless provision" (formerly called the "annual guaranteed funding increase") to ensure that an institution's subsidy amount will not be less than some percentage (e.g., 101 percent) of the amount it received the previous year. The nature of the State Share of Instruction formula is such that it rewards campuses that keep their costs below average and provides incentives to high-cost campuses to reduce costs or to seek alternative sources of funds.

## Regents, Ohio Board of

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Approximately 10 percent of the SSI is specifically reserved to subsidize doctoral students; it is allocated to graduate programs by a method developed by the Graduate Funding Commission. Of this doctoral amount, a small portion (usually from 0 to 4 percent) is reallocated on the basis of a quality review of doctoral programs; the review criteria were also developed by the Graduate Funding Commission.

The State Share of Instruction funds are distributed to the campuses in equal monthly installments during the fiscal year. The payments for the latter half of a fiscal year are adjusted using updated enrollment and other data.

### GRF 235-502 Student Support Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,000,000	\$ 1,009,833	\$ 1,033,059	\$ 1,047,274	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>
	1.0%	2.3%	1.4%	<b>-4.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 715 of the 120th G.A. in 1994)

**Purpose:** These funds provide supplemental state support to state-assisted institutions that have high concentrations of disabled students and that, therefore, incur disproportionate costs in providing instructional and related services to these students. The Board of Regents annually determines the statewide average costs for the provision of student support services. Campuses that incur higher-than-average costs receive support from this line item.

## Regents, Ohio Board of

### GRF 235-503 Ohio Instructional Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 77,792,216	\$ 82,114,638	\$ 80,614,459	\$ 85,084,973	<b>\$ 98,000,000</b>	<b>\$ 111,500,000</b>
	5.6%	-1.8%	5.5%	<b>15.2%</b>	<b>13.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 3333.12

**Purpose:** The Ohio Instructional Grants program, enacted in 1969, provides a financial grant for higher education to any full-time Ohio student who is an Ohio resident and whose family income does not exceed \$36,000 in each fiscal year of the 2000-2001 biennium. The grant amounts vary depending upon whether or not the student is financially independent; other factors include the family's income, the number of dependent children in the family, and the type of institution the student is attending.

For each of three types of institution (private, proprietary and public), two tables of grant amounts are maintained, one for financially dependent students, the other for independent students. Each of these six tables lists five columns of grant amounts next to a list of ranges of gross family incomes, which go up to the current \$31,000 maximum; each of the columns of grant amounts corresponds to a number of the family's dependents, from one to five or more. All six of the tables are included in the biennial operations budget, in two places. Six tables are contained in permanent law, in section 3333.12 of the Revised Code; they are amended as desired by the state in each biennial budget. Six tables are also included in a temporary (uncodified) law section of each biennial budget; these tables contain revisions to the permanent-law tables and are effective only for the first fiscal year of the biennium. Under this arrangement, then, the permanent-law tables apply only to the second year of the biennium.

### GRF 235-504 War Orphans Scholarships

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,204,348	\$ 3,551,658	\$ 3,594,302	\$ 3,724,626	<b>\$ 4,652,548</b>	<b>\$ 4,792,124</b>
	10.8%	1.2%	3.6%	<b>24.9%</b>	<b>3.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 5910.01 through ORC 5910.06

**Purpose:** This program provides reimbursement to state-assisted institutions when they waive undergraduate instructional and general fees for the children of deceased or disabled veterans of wartime military service in the U.S. Armed Forces. Payments are also provided on behalf of eligible students attending independent non-profit and proprietary institutions in amounts equal to the average amounts received by recipients attending state-assisted institutions during the previous academic year. Am. Sub. H.B. 117 of the 121st G.A. increased funding in order to extend benefits to the children of Desert Storm veterans.

## Regents, Ohio Board of

### GRF 235-506 Postsecondary Readiness Testing

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 647,618	\$ 782,131	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	20.8%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established as the Developmental Education program in 1979 and reauthorized in Am. Sub. H.B. 117 in 1995)

**Purpose:** This program supports the Postsecondary Readiness Testing program, which funds early assessment tests in English, mathematics, and science for high school juniors. These tests assess the abilities of students in these subject areas to determine whether or not additional coursework is needed to remedy deficiencies in preparation for college. This line item was most recently funded in FY 1999. Beginning in FY 2000, the program has continued to be funded under the line item 235-404, College Readiness Initiatives, which was established in that fiscal year.

### GRF 235-507 OhioLINK

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,157,532	\$ 6,290,947	\$ 6,947,761	\$ 7,592,044	<b>\$ 7,668,731</b>	<b>\$ 7,668,731</b>
	22.0%	10.4%	9.3%	<b>1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. H.B. 810 in 1988)

**Purpose:** This line item provides funds for the OhioLINK electronic library information and retrieval system, which provides access statewide to the library holdings of Ohio's 38 state-assisted universities, colleges, community colleges, and medical colleges, 17 private colleges, and the State Library of Ohio.

### GRF 235-508 AFIT

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 3,895,000	\$ 3,500,000	\$ 3,500,000	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>
	N/A	-10.1%	0.0%	<b>-42.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by H.B. 282 of the 123rd G.A.)

**Purpose:** This line item supports the Air Force Institute of Technology (AFIT) at Wright-Patterson Air Force Base. AFIT provides graduate-level education in logistics and engineering for Air Force personnel.

## Regents, Ohio Board of

### GRF 235-509 Displaced Homemakers

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 246,250	\$ 244,996	\$ 244,994	\$ 242,544	<b>\$ 240,096</b>	<b>\$ 240,096</b>
	-0.5%	0.0%	-1.0%	<b>-1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 32 in 1977)

**Purpose:** This line item partially supports displaced-homemaker centers at five Ohio colleges and universities. The centers assist women who have worked primarily as homemakers during their marriages and have lost their financial stability through, e.g., divorces, deaths of spouses, or disabilities. The centers provide health and job-placement services, as well as education and training.

### GRF 235-510 Ohio Supercomputer Center

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,764,682	\$ 3,801,701	\$ 4,834,416	\$ 4,882,896	<b>\$ 4,833,574</b>	<b>\$ 4,833,574</b>
	1.0%	27.2%	1.0%	<b>-1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A. in 1987)

**Purpose:** This line item supports the operations of the Ohio Supercomputer Center, located at the Ohio State University. The center is a statewide high-performance computing resource available to both faculty and students at Ohio's public and private colleges and universities. The resource is also made available to private industry on a cost-recovery basis. As one of its projects, the center developed TECLink (now the Ohio Learning Network), a collaborative state-of-the-art network information system designed to assist colleges' efforts in instruction, research, professional development, and information technology.

## Regents, Ohio Board of

### GRF 235-511 Cooperative Extension Service

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 22,385,000	\$ 23,815,548	\$ 26,643,306	\$ 27,431,440	<b>\$ 27,708,525</b>	<b>\$ 27,708,525</b>
	6.4%	11.9%	3.0%	<b>1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 3333.35 (established under the Smith-Lever Act in 1914; state subsidy created in the early 1950's)

**Purpose:** The line item supports educational programs for Ohioans in the areas of agriculture, natural resources development, family and consumer science (including home economics and family living), community development, and 4-H youth development. Eligible participants are farmers, homemakers, young people, the food and fiber industries, and community leaders. The programs, operated by the Ohio State University under its land-grant mandate, provide services to every county in the state and are intended to help people improve their lives through an educational process using scientific knowledge focused on identified issues and needs.

Some of the programs undertaken by the Extension Service have included food safety, rural-urban interfaces, site-specific farming, environmental issues, 4-H expansion, and problems faced by limited-resource clients. Other primary activities, ongoing or planned, have included efforts to improve distance education (through satellite, Internet and other technologies); collaborative educational efforts with other colleges at the Ohio State University (through, e.g., incentive grants); collaborative efforts with branch campuses, the Ohio Agricultural Research and Development Center (OARDC) and the U.S. Department of Agriculture (e.g., to establish regional enterprise centers that facilitate economic development opportunities); and efforts to help county governments faced with financial difficulties (e.g., by increased subsidization of additional extension agents).

Included as an earmark under this line item are funds to support the Ohio Watersheds Initiative.

### GRF 235-513 OU Voinovich Center

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 375,000	\$ 371,250	<b>\$ 367,500</b>	<b>\$ 367,500</b>
	N/A	N/A	-1.0%	<b>-1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by H.B. 282 of the 123rd G.A.)

**Purpose:** This line item supports public service research and education at Ohio University's Voinovich Center, which was established in FY 2000.

## Regents, Ohio Board of

### GRF 235-514 Central State Supplement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 7,563,434	\$ 9,544,956	\$ 10,865,982	\$ 11,928,683	<b>\$ 12,044,956</b>	<b>\$ 12,044,956</b>
	26.2%	13.8%	9.8%	<b>1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by H.B. 31 in 1969)

**Purpose:** This line item provides a supplemental subsidy to this access university to help it provide African-Americans affordable access to higher education. This subsidy enables Central State to offer tuition rates below the levels assumed in the instructional subsidy and enables the university to provide students significant levels of financial aid.

### GRF 235-515 CWRU School of Medicine

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,108,478	\$ 4,087,564	\$ 4,181,578	\$ 4,239,117	<b>\$ 4,280,224</b>	<b>\$ 4,281,936</b>
	-0.5%	2.3%	1.4%	<b>1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 3333.10 (established in 1969)

**Purpose:** This line item provides supplemental state funding for the Case Western Reserve University medical school under the state's condition that not less than 60 percent of each entering class of medical students will be Ohio residents.

### GRF 235-518 Capital Scholarship Programs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 475,000	\$ 198,000	\$ 250,000	\$ 220,000	<b>\$ 0</b>	<b>\$ 0</b>
	-58.3%	26.3%	-12.0%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item provides scholarships for Ohio students to attend internships in Washington, D.C. These internships are sponsored by the Washington Center for Internships and Academic Seminars. Eligible students are those who are enrolled full-time in Ohio public and private institutions of higher education; recipients are selected by their institutions.

## Regents, Ohio Board of

### GRF 235-519 Family Practice

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 8,944,974	\$ 5,932,959	\$ 6,229,607	\$ 6,475,676	<b>\$ 6,538,471</b>	<b>\$ 6,541,087</b>
	-33.7%	5.0%	3.9%	<b>1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 3333.11 (established in 1974)

**Purpose:** This line item supports family practice residencies and instructional costs in the departments of family medicine within each Ohio medical college, including Case Western Reserve University. State-assisted medical schools are required to establish and maintain departments of family practice. The purpose of these departments is to increase the quality and number of family physicians in medical practice.

### GRF 235-520 Shawnee State Supplement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,600,000	\$ 3,183,711	\$ 2,969,965	\$ 2,795,760	<b>\$ 2,272,000</b>	<b>\$ 2,272,000</b>
	-11.6%	-6.7%	-5.9%	<b>-18.7%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (created in 1987; reauthorized by Am. Sub. H.B. 117 in 1995)

**Purpose:** This line item was established to provide a supplemental subsidy to this access university to: (1) help it make the transition from a two-year community college to a four-year university and (2) help it provide Appalachian students affordable access to higher education. This subsidy enables Shawnee State to maintain fees at levels lower than statewide averages to encourage participation in higher education by residents of Appalachia.

### GRF 235-521 OSU Glenn Institute

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 375,000	\$ 371,250	<b>\$ 367,500</b>	<b>\$ 367,500</b>
	N/A	N/A	-1.0%	<b>-1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A. in 1999)

**Purpose:** This line item supports public policy research and education at the Ohio State University's Glenn Institute, which was established in FY 2000.

## Regents, Ohio Board of

### GRF 235-523 Center for Labor Research

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 95,000	\$ 94,050	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	-1.0%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 155 of the 111th G.A. in 1975)

**Purpose:** This line item supports the Center for Labor Research at the Ohio State University. The center focuses on labor education through research and educational programs. This line item was not funded in FYs 1998 and 1999.

### GRF 235-524 Police and Fire Protection

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 246,250	\$ 244,996	\$ 244,996	\$ 242,546	<b>\$ 240,096</b>	<b>\$ 240,096</b>
	-0.5%	0.0%	-1.0%	<b>-1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 155 of the 111th G.A.)

**Purpose:** Funds from this line item are used to support the police and fire departments of small communities that are heavily affected by state universities. The funds assist local governments in providing police and fire protection for the central campus of the state-affiliated university located therein. Communities currently assisted by this program are Kent, Athens, Oxford, Fairborn, Portsmouth, Bowling Green, Rootstown, and Xenia Township in Greene County.

### GRF 235-525 Geriatric Medicine

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,565,355	\$ 1,038,259	\$ 1,062,139	\$ 1,076,754	<b>\$ 1,087,195</b>	<b>\$ 1,108,939</b>
	-33.7%	2.3%	1.4%	<b>1.0%</b>	<b>2.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 3333.111 (the program was established in 1978)

**Purpose:** This line item supports the offices of geriatric medicine within each Ohio medical college. The creation of these offices was mandated by the state for each state-assisted medical college in Ohio. Each office is responsible for assuring that all Ohio medical students receive specific education and training regarding the care of older adults.

## Regents, Ohio Board of

### GRF 235-526 Primary Care Residencies

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,331,484	\$ 2,872,957	\$ 3,016,605	\$ 3,135,761	<b>\$ 3,166,168</b>	<b>\$ 3,229,491</b>
	-33.7%	5.0%	4.0%	<b>1.0%</b>	<b>2.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 191 of the 112th G.A. in 1976)

**Purpose:** Funds from this line item support education and training in the primary care specialties of internal medicine and pediatrics. This program is intended to support medical student and clinical training in primary care fields in order to increase the number and quality of primary care physicians in medical practice.

### GRF 235-527 Ohio Aerospace Institute

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,298,970	\$ 2,321,577	\$ 2,374,973	\$ 2,407,653	<b>\$ 2,383,334</b>	<b>\$ 2,383,334</b>
	1.0%	2.3%	1.4%	<b>-1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 3333.042 (originally established in 1989)

**Purpose:** This line item subsidizes the Ohio Aerospace Institute (OAI), a non-profit Ohio corporation that is a consortium of nine member universities, the National Aeronautics and Space Administration (NASA), Wright-Patterson Air Force Base, and a number of private companies. The consortium supports research and graduate instruction in the disciplines related to aeronautical and space studies and the commercialization of related technologies.

### GRF 235-530 Academic Scholarships

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 7,000,000	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	<b>\$ 8,000,000</b>	<b>\$ 8,000,000</b>
	14.3%	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 3333.21 through ORC 3333.25 (originally established in 1978)

**Purpose:** This line item supports scholarships for up to four years for academically outstanding Ohio high school graduates on a competitive basis. The program is intended to encourage Ohio's brightest students to attend an Ohio college or university.

## Regents, Ohio Board of

### GRF 235-531 Student Choice Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 36,958,830	\$ 41,504,967	\$ 42,231,670	\$ 51,771,049	<b>\$ 52,428,000</b>	<b>\$ 53,476,560</b>
	12.3%	1.8%	22.6%	1.3%	2.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 3333.27 (originally established in 1984)

**Purpose:** This line item provides uniform tuition grant awards to Ohio residents attending eligible Ohio independent non-profit institutions of higher education. Only full-time undergraduate students enrolled in bachelor's degree programs are eligible for these grants.

### GRF 235-534 Student Workforce Development

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 1,139,073	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>
	N/A	N/A	N/A	5.3%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** The Student Workforce Development Grant program was established by the FY 2000-2001 budget to provide financial support to eligible students attending Ohio proprietary schools. The grants were given to resident students at private career schools (i.e., proprietary schools) registered by the State Board of Proprietary School Registration. The grants, which were approximately \$200, were administered by the Board of Regents and were made available beginning July 1, 2000. The Executive Budget for the FY 2002-2003 biennium recommended no further funding for this line item.

## Regents, Ohio Board of

### GRF 235-535 Agricultural Research and Development Center

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 30,660,880	\$ 32,867,947	\$ 36,673,910	\$ 38,343,575	<b>\$ 38,730,884</b>	<b>\$ 38,730,884</b>
	7.2%	11.6%	4.6%	<b>1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 3335.56 (the Ohio Agricultural Experiment Station was created by Congress in 1882; the station was renamed the Ohio Agricultural Research and Development Center (OARDC) in 1965; it became part of the Ohio State University in 1982)

**Purpose:** This line item supports the Ohio Agricultural Research and Development Center (OARDC), which conducts basic and applied research through the Ohio State University's Colleges of Food, Agriculture and Environmental Sciences; Human Ecology; Biological Sciences; and Veterinary Medicine. Research areas include plant and animal agriculture, engineering, social sciences, food sciences, natural resources, environmental sciences, community and human development, and human nutrition. The population served includes farmers, other producers, food processors, environmentalists, landfill managers, and researchers.

Activities in which the OARDC has been or plans to be involved include expansion of the internal Competitive Grants Program (to leverage additional research funds); investments in new economically strategic enterprises such as aquaculture and biofuels; and quality-of-life issues such as food safety and land use management and preservation.

### GRF 235-536 OSU Clinical Teaching

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 14,988,559	\$ 15,270,155	\$ 15,621,369	\$ 15,836,318	<b>\$ 15,989,883</b>	<b>\$ 15,996,281</b>
	1.9%	2.3%	1.4%	<b>1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Ohio State University's medical college. Patient care is not funded by this subsidy.

## Regents, Ohio Board of

### GRF 235-537 UCN Clinical Teaching

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 12,327,886	\$ 12,559,495	\$ 12,848,363	\$ 13,025,157	<b>\$ 13,151,461</b>	<b>\$ 13,156,724</b>
	1.9%	2.3%	1.4%	<b>1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Cincinnati's medical college. Patient care is not funded by this subsidy.

### GRF 235-538 MCO Clinical Teaching

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,608,918	\$ 9,789,445	\$ 10,014,602	\$ 10,152,403	<b>\$ 10,250,851</b>	<b>\$ 10,254,953</b>
	1.9%	2.3%	1.4%	<b>1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Medical College of Ohio at Toledo's medical college. Patient care is not funded by this subsidy.

### GRF 235-539 WSU Clinical Teaching

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,668,200	\$ 4,755,904	\$ 4,865,290	\$ 4,932,236	<b>\$ 4,980,064</b>	<b>\$ 4,982,057</b>
	1.9%	2.3%	1.4%	<b>1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at Wright State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

## Regents, Ohio Board of

### GRF 235-540 OHU Clinical Teaching

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,512,891	\$ 4,597,676	\$ 4,703,423	\$ 4,768,142	<b>\$ 4,814,378</b>	<b>\$ 4,816,305</b>
	1.9%	2.3%	1.4%	<b>1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at Ohio University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

### GRF 235-541 NEM Clinical Teaching

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,641,391	\$ 4,728,706	\$ 4,837,466	\$ 4,904,029	<b>\$ 4,951,583</b>	<b>\$ 4,953,565</b>
	1.9%	2.3%	1.4%	<b>1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Northeastern Ohio Universities' College of Medicine (NEOUCOM). The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

### GRF 235-543 OCPM Clinical Subsidy

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 460,000	\$ 467,607	\$ 500,000	\$ 495,000	<b>\$ 499,800</b>	<b>\$ 500,000</b>
	1.7%	6.9%	-1.0%	<b>1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A. in 1987)

**Purpose:** This line item provides the Ohio College of Podiatric Medicine (OCPM) with supplemental state funding for the clinical, educational, and patient-care needs of the school, which gives training in the treatment and prevention of foot disorders. OCPM is a privately operated medical school in Cleveland.

## Regents, Ohio Board of

### GRF 235-547 School of International Business

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,000,000	\$ 1,243,637	\$ 1,743,637	\$ 1,726,201	<b>\$ 1,708,764</b>	<b>\$ 1,708,764</b>
	24.4%	40.2%	-1.0%	<b>-1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A. in 1993)

**Purpose:** This line item supports the Institute for Global Business at the University of Akron, which is developing a school in northeastern Ohio to increase the state's capacity for international trade.

### GRF 235-549 Part-time Student Instructional Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,997,022	\$ 24,681,704	\$ 12,322,630	\$ 12,677,739	<b>\$ 13,311,638</b>	<b>\$ 13,977,219</b>
	146.9%	-50.1%	2.9%	<b>5.0%</b>	<b>5.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A. in 1993)

**Purpose:** The program provides need-based financial assistance to part-time undergraduate students who are Ohio residents and are enrolled in degree-granting programs. In FY 1994, only students enrolled at state-assisted colleges and universities were eligible to receive these grants. Beginning in FY 1995, the grants were made available to students attending public and private institutions and degree-granting proprietary schools. Funds are now provided to institutions; the institutions, in turn, provide the aid to part-time students.

## Regents, Ohio Board of

### GRF 235-552 Capital Component

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 7,527,719	\$ 7,527,719	\$ 10,848,075	\$ 10,848,076	<b>\$ 14,537,639</b>	<b>\$ 14,537,639</b>
	0.0%	44.1%	0.0%	<b>34.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A. in 1997)

**Purpose:** This line item implements one important element of the Board of Regent's new capital funding policy, which was established in 1997. It provides campuses with the debt service equivalent, for 15 years, of capital appropriations "earned" but not requested in recent capital bills by the campus. Many campuses have already allocated or obligated these funds for locally-financed capital projects.

The line item funds the capital component. The appropriation amount represents the difference between campus capital formula earnings and the debt service costs associated with certain capital appropriations made in the last three capital appropriations bills. (Alternatively, the appropriations are the total differences in funds between the Board of Regents' recommended amounts for capital funding and the appropriation levels in the capital bills.) It provides campuses with the positive difference between their formula-determined debt service earnings and their debt-service charge-off for qualifying capital projects. The capital component is added to the State Share of Instruction formula in order to pay for a new debt service deduction. Campuses earn debt service appropriations based on a formula that allocates half of the capital component money on the basis of a calculated measure of educational activity (credit instruction weighted by sponsored research and noncredit job training) and the other half on the basis of the ages of the facilities needing repair or replacement. Campuses are then charged for the debt service costs associated with qualifying capital appropriations that they receive in the capital bill.

If a campus's debt service charges exceed its capital allocation earnings under the formula, the difference is deducted from its State Share of Instruction support. On the other hand, if a campus's actual debt service charges are less than its capital allocation earnings, the difference is provided to the institution, which may use it for any capital-related purpose.

The Capital Component constitutes a reform of capital funding for higher education. It is intended to rationalize and decentralize capital funding decisions by establishing a "price" that campuses pay for capital facilities.

## Regents, Ohio Board of

### GRF 235-553 Dayton Area Graduate Studies I

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,900,000	\$ 3,681,165	\$ 3,765,832	\$ 3,856,212	<b>\$ 3,779,088</b>	<b>\$ 3,779,088</b>
	26.9%	2.3%	2.4%	<b>-2.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** These funds are used to support a scholarship program for graduate-level engineering students at the five institutions which are part of the DAGSI consortium: University of Dayton, Wright State University, the Air Force Institute of Technology, Ohio State and the University of Cincinnati. The program is intended to increase and improve the quality and quantity of graduate educational and research opportunities of the member institutions and to create an environment conducive to economic development in Ohio.

### GRF 235-554 Priorities in Graduate Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,450,000	\$ 2,437,528	\$ 3,464,704	\$ 3,517,903	<b>\$ 3,482,368</b>	<b>\$ 3,482,368</b>
	-0.5%	42.1%	1.5%	<b>-1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item supports state-assisted graduate schools' efforts to recruit faculty and staff, promote research and collaboration, purchase equipment, and make other investments in areas of doctoral education in which Ohio is under-invested. Originally titled Priorities in Graduate Education, this line item was renamed by the FY 2002-2003 biennial budget bill of the 124th G.A.

### GRF 235-555 Library Depositories

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,454,690	\$ 1,468,994	\$ 2,400,000	\$ 1,918,477	<b>\$ 1,999,200</b>	<b>\$ 2,039,184</b>
	1.0%	63.4%	-20.1%	<b>4.2%</b>	<b>2.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item supports the operations at all five regional depositories that provide high-density storage for rarely-used and duplicative library materials. The depositories provide an economical alternative to additional traditional library space for storing such materials.

## Regents, Ohio Board of

### GRF 235-556 Ohio Academic Resources Network

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,000,000	\$ 2,019,666	\$ 3,227,819	\$ 3,477,060	<b>\$ 3,510,777</b>	<b>\$ 3,580,993</b>
	1.0%	59.8%	7.7%	<b>1.0%</b>	<b>2.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item supports the operations of the Ohio Academic Resources Network (OARNet), including base operations and expansions for enhanced connectivity, functionality, and services. The network provides high-quality Internet services to help link Ohio academics to global information resources, distance learning, and state library networks, such as OhioLINK. Current temporary law calls for this line item to provide support for state-assisted colleges and universities in maintaining and enhancing network connections.

### GRF 235-558 Long-term Care Research

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 320,000	\$ 318,371	\$ 318,371	\$ 315,187	<b>\$ 312,004</b>	<b>\$ 312,004</b>
	-0.5%	0.0%	-1.0%	<b>-1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A. in 1989)

**Purpose:** The funds support basic and applied research and graduate studies at Miami University's Scripps Gerontology Center. The project is concerned with issues related to state and federal policy on long-term care and provides expertise and research to identify cost-effective alternatives of health care at reasonable levels of quality.

### GRF 235-561 Bowling Green State University Canadian Studies Center

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 168,500	\$ 167,642	\$ 167,642	\$ 165,966	<b>\$ 164,289</b>	<b>\$ 164,289</b>
	-0.5%	0.0%	-1.0%	<b>-1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A. in 1989)

**Purpose:** This line item supports the Bowling Green State University Canadian Studies Center. The program works to strengthen Ohio-Canada business and trade relations through research, student education, and engagement with the business community.

## Regents, Ohio Board of

### GRF 235-572 OSU Clinic Support

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,194,706	\$ 1,331,259	\$ 1,943,328	\$ 2,040,527	<b>\$ 2,061,138</b>	<b>\$ 2,061,138</b>
	11.4%	46.0%	5.0%	<b>1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A. in 1984)

**Purpose:** These funds subsidize the clinical portions of the dental and veterinary medicine schools at the Ohio State University. The clinics provide practical education to dental and veterinary medicine students, as well as to dental hygiene students.

### GRF 235-583 Urban University Programs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,722,093	\$ 4,984,273	\$ 8,192,284	\$ 6,569,922	<b>\$ 6,503,559</b>	<b>\$ 6,503,559</b>
	-12.9%	64.4%	-19.8%	<b>-1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A. in the FY 1979-1981 biennium)

**Purpose:** This line item provides funds for research and outreach activities on urban issues at the eight urban universities in Ohio. The funds support programs of applied research, training, technical assistance, and database development at these universities, as well as programs that develop public policy and public administration initiatives related to the specific needs and issues of Ohio's urban communities. The Urban Center at Cleveland State University's Levin College of Urban Affairs was established to implement this program. The program serves state, county and municipal governments, regional and not-for-profit agencies, neighborhood groups, and business organizations.

### GRF 235-585 Ohio University Innovation Center

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 50,000	\$ 49,745	\$ 49,745	\$ 49,248	<b>\$ 48,750</b>	<b>\$ 48,750</b>
	-0.5%	0.0%	-1.0%	<b>-1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A. in 1983)

**Purpose:** This line item supports the center's Internet Access program, which educates start-up and small businesses on how to gain access to and use the Internet and to assist them in starting up electronic businesses. This program is intended to address the university's regional economic development mission.

## Regents, Ohio Board of

### GRF 235-587 Rural University Projects

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,328,530	\$ 1,244,448	\$ 1,298,070	\$ 1,389,588	<b>\$ 1,375,552</b>	<b>\$ 1,375,552</b>
	-6.3%	4.3%	7.1%	<b>-1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A. in the FY 1985-1987 biennium)

**Purpose:** This line item provides funds for research and outreach activities to help local and state elected and appointed officials improve rural program performance, undertake research projects, increase human resource capacity, and form cooperative partnerships to create an environment that supports private and public sector development. Funds also support programs that develop public policy and public administration initiatives related to the specific needs and issues of Ohio's rural communities. The program targets smaller communities, which often lack staff and financial resources for research, training, and development.

### GRF 235-588 Resource Center for Mathematics, Science, and Reading

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 500,000	\$ 1,000,000	<b>\$ 980,000</b>	<b>\$ 980,000</b>
	N/A	N/A	100.0%	<b>-2.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by H.B. 282 of the 123rd G.A.)

**Purpose:** Since FY 2000, this line item has supported a resource center located at a college or university that prepares teachers. The center, located at the Ohio State University, identifies the best educational practices in primary and secondary schools and establishes methods for communicating them to Colleges of Education and school districts.

In order to determine the best location for the center, a review of Ohio's teacher-preparation institutions was mandated by Am. Sub. H.B. 1 of the 123rd G.A., enacted March 30, 1999. The review was conducted by a joint OhioReads/Board of Regents/Department of Education group. Temporary law in Am. Sub. H.B. 282 of the 123rd G.A. required the "search" to be completed prior to December 31, 1999, while Am. Sub. H.B. 1 called for a "report" of its review and recommendations by January 1, 2000. As a result of the review, the Ohio State University was selected as the location for the center, with offices at the National Eisenhower Clearing House in Columbus.

## Regents, Ohio Board of

### GRF 235-590 12th Grade Proficiency Stipend

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 13,805,513	\$ 13,152,500	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	-4.7%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3365.15 (originally established by section 4.18 of Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** To pay \$500 for the benefit of each 12th grade student who passes all five parts of the 12th grade proficiency test and then goes on to higher education.

Under H.B. 1, S.B. 1, and Am. Sub. H.B. 94 (the FY 2002-FY 2003 budget bill), this stipend and its appropriation item were eliminated. Thus, students passing the proficiency test in the spring of 2001 will be the last group to receive the stipend.

### GRF 235-595 International Center for Water Resources Development

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 380,699	\$ 189,381	\$ 189,381	\$ 187,487	<b>\$ 185,593</b>	<b>\$ 185,593</b>
	-50.3%	0.0%	-1.0%	<b>-1.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A. in 1985)

**Purpose:** This line item supports the International Center for Water Resources Development at Central State University. The center develops methods to improve the management of water resources for Ohio and emerging (third-world) nations. The center offers undergraduate courses leading to the bachelor's degree in water resources management, as well as short courses and conferences.

### GRF 235-596 Hazardous Materials Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 246,250	\$ 244,996	\$ 244,996	\$ 242,546	<b>\$ 390,096</b>	<b>\$ 390,096</b>
	-0.5%	0.0%	-1.0%	<b>60.8%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A. in 1985)

**Purpose:** This line item partially supports training programs developed by Cleveland State University's Center for Hazardous Materials Education. It provides training programs for firemen, other emergency personnel, and relevant personnel in business and industry, regarding the treatment, storage, disposal, and clean-up of hazardous materials.

## Regents, Ohio Board of

### GRF 235-599 National Guard Tuition Grant Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 5,545,143	\$ 8,044,878	<b>\$ 12,048,106</b>	<b>\$ 12,048,106</b>
	N/A	N/A	45.1%	<b>49.8%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 5919.34 (Regents was named fiscal manager of this existing Adjutant General program by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** This line item, established by the FY 2000-2001 budget bill, supports the Ohio National Guard Scholarship Program, which grants higher education scholarships to all authorized personnel of the Ohio National Guard. The program serves as both a recruitment and a retention tool for the Ohio Guard. The appropriation provides funds for both the scholarship grants and the Guard's program marketing efforts.

Initially the line item received the object class 50 appropriations that were transferred from line item 745-406, Tuition Grant Program, in the budget of the Adjutant General. Beginning with Am. Sub. H.B. 282 of the 123rd G.A., the appropriations have been made directly in the budget of the Board of Regents, under line item 235-599. Am. Sub. H.B. 282 also added temporary law under the paragraph titled National Guard Scholarship Program; it requires the Board of Regents to disburse the line item's funds "at the direction of the Adjutant General".

## Regents, Ohio Board of

### GRF 235-909 Higher Education General Obligation Debt Service

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,055,100	\$ 74,344,100
	N/A	N/A	N/A	N/A	48.5%

**Source:** General Revenue Fund

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A.; Article VIII Section 2n of the Ohio Constitution; ORC 151.01 and 154.04 (originally established by Am. Sub. H.B. 94 of the 124th G.A. in FY 2002-2003)

**Purpose:** This line item provides the funds to make debt service payments on general obligation bonds issued by the state on behalf of higher education institutions to finance their capital projects.

Prior to the 2000 passage of H.B. 640 of the 123rd G.A., bonds issued for higher education facilities were revenue bonds (i.e., special obligation, lease-rental debt instruments). The 1999 passage of State Issue 1, however, provided for the issuance of general obligation bonds under Article VIII Section 2n of the Ohio Constitution for all education-related facilities, including higher education. Therefore, for FY 2002 and subsequently the state will issue GO bonds for this purpose.

For FY 2001, the debt service appropriations for the Higher Education General Obligation Debt Service line item were appropriated in the Commissioners of the Sinking Fund budget. For FY 2002, to more accurately reflect the state funding on a programmatic basis, the appropriation was transferred to the Board of Regents' budget.

Beginning in FY 2002, then, the Regents' budget will contain two debt service line items, this one and line item 235-401, Lease Rental Payments, which will continue to service the special obligation debt that was previously issued. However, as the special obligation debt is paid down, the appropriation for 235-401 will decrease. At the same time the appropriation for this line item will increase as the new GO debt is issued.

## General Services Fund Group

### 456 235-603 Publications

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 157,210	\$ 127,619	\$ 7,054	\$ 23,157	\$ 43,050	\$ 44,342
	-18.8%	-94.5%	228.3%	85.9%	3.0%

**Source:** General Services Fund Group: Proceeds from the sale of the board's student handbook, conference fees, and publication charges

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (established by the Controlling Board in January 1974)

**Purpose:** The line item covers half the cost of producing the Board of Regents' student handbook, as well as miscellaneous conference and meeting expenses.

## Regents, Ohio Board of

### 456 235-613 Job Preparation Initiative

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 73,870	<b>\$ 144,383</b>	<b>\$ 144,383</b>
	N/A	N/A	N/A	<b>95.5%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: General Services Funds

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (created by the Controlling Board on August 30, 2000); Central Accounting System: BO - R002

**Purpose:** This line item supports workforce training and development. The program is designed to build the capacity of Ohio's two-year campuses to provide training and assessment services to public-assistance recipients to improve their employability.

## Federal Special Revenue Fund Group

### 312 235-609 Tech Prep

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 110,129	\$ 109,531	\$ 174,854	\$ 196,008	<b>\$ 183,852</b>	<b>\$ 183,852</b>
	-0.5%	59.6%	12.1%	<b>-6.2%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: Federal funds

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. The Tech Prep program is authorized by the Carl D. Perkins Vocational & Applied Technology Education Act of 1990, Title III, Public Law 101-3924SC2361, 2363 (Part E). Federal program number CFDA 84.243.

**Purpose:** This line item supports a professional staff member to work collaboratively with the Ohio Department of Education to administer the statewide Tech Prep program. The program prepares high school students for technical occupations by enabling either direct entry into the workplace after high school or continuation of study leading to an associate degree at a two-year college.

### 312 235-611 Gear-up Grant

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 711,211	\$ 982,871	<b>\$ 1,590,986</b>	<b>\$ 1,690,434</b>
	N/A	N/A	38.2%	<b>61.9%</b>	<b>6.3%</b>

**Source:** Federal Special Revenue Fund Group: Federal funds

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on November 12, 1999); Central Accounting System: BO - R110

**Purpose:** This line item supports the national Gear-up program, a federal program that promotes college awareness in order to attract more students to college and to enhance the transition to higher education. The program encourages young people to stay in school, take challenging courses, and go on to college. Ohio's Gear-up program promotes the identification, piloting, expansion and replication of exemplary college access practices and programs in low-income rural and urban communities.

## Regents, Ohio Board of

### 312 235-612 Carl D. Perkins Grant/Plan Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 34,350	<b>\$ 112,960</b>	<b>\$ 112,960</b>
	N/A	N/A	N/A	<b>228.9%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: Federal funds

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on December 20, 2000); Central Accounting System: BO - F009

**Purpose:** This line item supports the administration of the program established by the Carl D. Perkins Act, which provides the direction and funding to support the improvement of vocational, career and technical education. The continuing focus of the Perkins Act is to integrate academic knowledge and technical skill development and to raise the academic performance of all vocational students. In Ohio this line item supports the Tech Prep program, which is oriented toward vocational education. Regents receives a transfer of 10-15 percent of the funds obtained for the program by the Department of Education.

### 312 235-631 Federal Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,167,332	\$ 2,030,722	\$ 2,263,366	\$ 2,491,942	<b>\$ 2,055,511</b>	<b>\$ 0</b>
	-6.3%	11.5%	10.1%	<b>-17.5%</b>	<b>-100.0%</b>

**Source:** Federal Special Revenue Fund Group: Federal funds

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (The Dwight D. Eisenhower Math and Science Act of 1988); U.S. Public Law 100-297, Title II, Part A; U.S. Public Law 101-589, Title II, Part A

**Purpose:** This line item supports the Eisenhower Mathematics and Science program, which is designed to improve the skills of teachers and the quality of instruction in mathematics and science in public and private elementary and secondary schools. The funds are distributed to colleges and universities to develop creative strategies that link faculty in mathematics and science disciplines with elementary and secondary school teachers.

## Regents, Ohio Board of

### 3H2 235-608 Human Services Project

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 7,362,868	\$ 1,369,818	\$ 393,374	\$ 752,578	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>
	-81.4%	-71.3%	91.3%	<b>99.3%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: Federal funds

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. Subject to an interagency agreement between the Board of Regents and the Ohio Department of Human Services (originally established by the Controlling Board on October 23, 1989).

**Purpose:** This line item has supported both the Health Services Research program and, until FY 1998, the much larger Job Opportunities and Basic Skills (JOBS) Student Retention program.

The JOBS Student Retention program was created in March 1990 by an Inter-Agency Agreement between the Ohio Board of Regents and the Ohio Department of Human Services, which also operated the JOBS Training program. In the Student Retention program, the two-year college system provides support services to college students who are welfare recipients. The students must be enrolled at their colleges through the local county Department of Human Services JOBS programs. The funds are used for special support services and tuition for which financial aid is not available. The support services include career counseling, special workshops in student skills, time and life management techniques, tuition assistance, and tutoring.

In 1998 the JOBS program was reorganized to enable the federal funds to go directly to the county DHS JOBS programs. Thus, the JOBS Student Retention program is no longer administered by Regents and so the appropriations for this line item are greatly reduced. The most recent fiscal year in which significant amounts of funds were disbursed under this program was FY 1998. The Catalog of Federal Domestic Assistance number is 93.021 (JOBS/LEAP). Prior to FY 1997, this line item also supported the Training Opportunities for Program Staff (TOPS) program administered by Hocking Technical College; the line item has also supported the Health Services Research program.

### 3N6 235-605 State Student Incentive Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,021,925	\$ 1,012,607	\$ 1,012,609	\$ 1,616,785	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>
	-49.9%	0.0%	59.7%	<b>23.7%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: Federal funds

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 3333.12 (originally established by The Higher Education Act of 1965 that authorized the grant to states for State Student Incentives)

**Purpose:** This appropriation provides federal funds for need-based tuition assistance. In Ohio, these funds help support the Ohio Instructional Grant program and are awarded to the neediest students on the same basis as Ohio Instructional Grants.

## Regents, Ohio Board of

### 3T0 235-610 NHSC Ohio Loan Repayment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 82,555	\$ 127,445	\$ 50,000	<b>\$ 100,000</b>	<b>\$ 100,000</b>
	N/A	54.4%	-60.8%	<b>100.0%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: Awards from the U.S. Department of Health and Human Services. The initial appropriation was for \$200,000 for FY 1999.

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board in August 1998)

**Purpose:** This line item supports a federally-funded program (the National Health Service Corps Ohio Loan Repayment Program) for the repayment of education loans by eligible health service practitioners. The program is jointly administered by the Ohio Department of Health and the Ohio Board of Regents and provides educational loan repayment for certain health service practitioners (primary care physician assistants, nurse practitioners, and certified nurse midwives, in addition to primary care physicians) who agree to provide primary health care services in designated geographical areas of Ohio. Payments are made to the appropriate lending institutions on behalf of the practitioners.

## State Special Revenue Fund Group

### 4E0 235-601 Teacher Education Loan Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 1	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: CFDA 84.176, Paul Douglas Teacher Scholarship

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

**Purpose:** This line item supported the administration of the Teacher Education Loan Program (TELP). The TELP was a GRF-funded program through the Department of Education's 200-548 Teacher Recruitment Pilot line item (this line item was phased out in FY1996). The Student Loan Commission previously administered the program through the line item 373-603, Operating Expenses. Temporary law in the Department of Education budget provided for the transfer of \$20,000 from the line item 200-423, Teacher Recruitment Pilot, to the Student Loan Commission to pay the program's operating expenses of outstanding loans of the Teacher Education Loan Program and the Paul Douglas Scholarship program on or before July 1, 1996. Funds were most recently appropriated for this line item in FY 1996.

## Regents, Ohio Board of

### 4E8 235-602 HEFC Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,055	\$ 11,640	\$ 3,060	\$ 2,712	\$ 13,080	\$ 13,900
	28.5%	-73.7%	-11.4%	382.3%	6.3%

**Source:** State Special Revenue Fund Group: Revenue from charges assessed to institutions assisted by the commission

**Legal Basis:** ORC 3377 (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

**Purpose:** This line item enables the Board of Regents to defray the expenses incurred by its staff support of the Ohio Higher Educational Facility Commission (HEFC).

Through the HEFC, Ohio assists private colleges and universities in their efforts to reduce the costs of financing the construction of campus facilities. HEFC was established to serve this sector by combining the institutions' many small bonded capital requirements for campus projects into just a few large pools. This pooling helps the institutions to gain visibility in the bond markets, thereby enabling the bonds to be issued at lower issue costs and lower interest rates than would otherwise be available.

The bonds issued for private institutions are revenue bonds of the HEFC. Therefore, they do not add to the state's indebtedness and they do not enjoy the full faith and credit of the state. Further, the state is not responsible for the debt service on these bonds; rather, the debt service is payable by the commission solely from the rent and other income it receives from the lease-back to the institutions.

The HEFC is a governing board (state agency) that approves and administers the issuance of the pooled revenue bonds. The HEFC, which meets only several times per year to approve bond issues, does not have its own staff. The small amount of staff work for the commission is handled by a person at the Ohio Board of Regents, the state agency responsible for public higher education in Ohio. The HEFC has its own small budget, which it uses to reimburse Regents for the funds that Regents must expend (under this line item) for its administrative work.

### 4P4 235-604 Physician Loan Repayment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 320,719	\$ 313,452	\$ 196,219	\$ 419,630	\$ 416,067	\$ 436,870
	-2.3%	-37.4%	113.9%	-0.8%	5.0%

**Source:** State Special Revenue Fund Group: Surcharge on license fees

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 3702.71 through ORC 3702.81 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item supports the Physician Loan Repayment Program, which may repay all or part of the student loans taken by primary-care physicians who agree to provide primary-care services in Ohio areas that suffer shortages of health resources.

## Regents, Ohio Board of

### 649 235-607 OSU Highway/Transportation Research

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 446,253	\$ 500,000	\$ 500,000	\$ 500,000	<b>\$ 855,021</b>	<b>\$ 760,000</b>
	12.0%	0.0%	0.0%	<b>71.0%</b>	<b>-11.1%</b>

**Source:** State Special Revenue Fund Group: Funding is supported by the earnings from a \$6.0 million Ohio State University endowment fund, created after Honda purchased the Transportation Research Center. The earnings support the research.

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 3335.45 (originally established in 1988 by Sub. S.B. 321 of the 117th G.A.; appropriations to the fund were made for the first time in Am. Sub. S.B. 386 of the 117th G.A.)

**Purpose:** The fund supports transportation research within the Ohio State University's College of Engineering. The sole user of the funds is the Center for Automotive Research (CAR). Its mission is to foster interdisciplinary research and education directed toward automotive applications.

### 682 235-606 Nursing Loan Repayment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 231,647	\$ 562,339	\$ 485,200	\$ 640,814	<b>\$ 870,000</b>	<b>\$ 893,000</b>
	142.8%	-13.7%	32.1%	<b>35.8%</b>	<b>2.6%</b>

**Source:** State Special Revenue Fund Group: Registration surcharge

**Legal Basis:** Section 94 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

**Purpose:** This line item supports the Nurse Education Assistance Loan Program (NEALP), which provides financial assistance to Ohio students enrolled in at least half-time study in approved Ohio nurse education programs. Awards are made on the basis of need for up to four years of study. This line item also supports the administration of the program.