

## Tax Appeals, Board of

### General Revenue Fund

#### GRF 116-100 Personal Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,898,534	\$ 1,997,978	\$ 2,149,952	\$ 2,063,411	\$ 0	\$ 0
	5.2%	7.6%	-4.0%	-100.0%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by ORC 5703)

**Purpose:** This line item was replaced with line item 116-321.

#### GRF 116-200 Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 101,048	\$ 102,609	\$ 106,093	\$ 121,796	\$ 0	\$ 0
	1.5%	3.4%	14.8%	-100.0%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by ORC 5703)

**Purpose:** This line item was replaced with line item 116-321.

#### GRF 116-300 Equipment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 51,015	\$ 123,868	\$ 5,685	\$ 29,569	\$ 0	\$ 0
	142.8%	-95.4%	420.1%	-100.0%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by ORC 5703)

**Purpose:** This line item was replaced with line item 116-321.

#### GRF 116-321 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,462,245	\$ 2,531,188
	N/A	N/A	N/A	N/A	2.8%

**Source:** General Revenue Fund

**Legal Basis:** ORC 5703; replaces 116-100, 116-200, 116-300

**Purpose:** This line item provides funding for personal services (including court reporting), maintenance, and equipment for the agency.

**General Services Fund Group**

**439 116-602 Reproduction of Decisions**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 6,910	\$ 1,120	\$ 845	\$ 1,872	<b>\$ 7,500</b>	<b>\$ 7,500</b>
	-83.8%	-24.6%	121.6%	<b>300.6%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Fees for copies of BTA decisions and hearing transcripts

**Legal Basis:** Section 108 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** This line item is no longer used by the BTA, but is still open in the state accounting system. The BTA used to charge a fee to individuals and agencies who requested copies of decisions. The money was used to offset reproduction costs and purchase small equipment items needed to reproduce printed materials. The board now posts all decisions on its web site, making requests for decisions rare. The BTA currently charges a fee to reproduce decisions that are over 1000 pages. The revenue collected from these rare occurrences is deposited into the General Revenue Fund.