

## Bureau of Workers' Compensation

### Workers' Compensation Fund Group

#### 023 855-401 William Green Lease Payments to OBA

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 14,048,605	\$ 14,802,729	\$ 15,658,929	\$ 16,334,646	<b>\$ 17,570,700</b>	<b>\$ 18,174,700</b>
	5.4%	5.8%	4.3%	<b>7.6%</b>	<b>3.4%</b>

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** Section 5 of Sub. H.B. 75 of the 124th G.A. (originally established by Sub. S.B. 218 of the 119th G.A.)

**Purpose:** This line item is used to pay debt service on bonds the Ohio Building Authority issued to buy the William Green Building from BWC. Appropriations are also used to make lease payments to the Ohio Building Authority.

#### 023 855-407 Claims, Risk & Medical Management

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 119,689,778	\$ 108,794,081	\$ 121,609,029	\$ 124,897,904	<b>\$ 133,919,528</b>	<b>\$ 141,539,537</b>
	-9.1%	11.8%	2.7%	<b>7.2%</b>	<b>5.7%</b>

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** Section 5 of Sub. H.B. 75 of the 124th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)

**Purpose:** The line item funds the personnel, maintenance, and equipment costs for BWC's Claims, Risk, and Medical Management program.

#### 023 855-408 Fraud Prevention

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 7,698,103	\$ 8,681,536	\$ 9,980,587	\$ 9,960,233	<b>\$ 10,698,376</b>	<b>\$ 11,713,797</b>
	12.8%	15.0%	-0.2%	<b>7.4%</b>	<b>9.5%</b>

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** Section 5 of Sub. H.B. 75 of the 124th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)

**Purpose:** This line item funds the personnel, maintenance, and equipment costs associated with BWC's Fraud Prevention program.

## Bureau of Workers' Compensation

### 023 855-409 Administrative Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 104,347,541	\$ 111,875,204	\$ 111,226,257	\$ 109,103,221	<b>\$ 117,121,527</b>	<b>\$ 119,884,053</b>
	7.2%	-0.6%	-1.9%	<b>7.3%</b>	<b>2.4%</b>

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** Section 5 of Sub. H.B. 75 of the 124th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)

**Purpose:** This operating expenses line item funds the personnel, maintenance, and equipment costs associated with BWC's Administrative Services program.

### 023 855-410 Attorney General Payments

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,066,832	\$ 3,227,422	\$ 3,690,907	\$ 3,774,563	<b>\$ 4,078,273</b>	<b>\$ 4,314,644</b>
	5.2%	14.4%	2.3%	<b>8.0%</b>	<b>5.8%</b>

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** Section 5 of Sub. H.B. 75 of the 124th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)

**Purpose:** This line item funds BWC'S fifty percent share of the operating costs of the Attorney General's Workers' Compensation Unit, which include expenses related to workers' compensation fraud investigation. The Ohio Industrial Commission funds the remaining fifty percent of attorneys' costs. Both agencies make these payments at the beginning of each quarter of the fiscal year.

### 4Y6 855-611 J.L. Camera Center-Rent

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 146,666	\$ 494,028	\$ 247,014	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	236.8%	-50.0%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** Workers' Compensation Fund Group: Fees charged for medical and rehabilitation services provided by doctors at the Center

**Legal Basis:** Discontinued line item - ORC 4121.62(E)

**Purpose:** This line was used to make rental payments for the BWC Rehabilitation Center in Columbus. Operating payments are funded through a separate account, 855-612 J.L. Camera Center-Operating.

## Bureau of Workers' Compensation

### 4Y6 855-612 J.L. Camera Center Operating

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 6,363,959	\$ 8,114,661	\$ 7,392,735	\$ 2,725,970	\$ 500,000	\$ 0
	27.5%	-8.9%	-63.1%	-81.7%	-100.0%

**Source:** Workers' Compensation Fund Group: Fees charged for medical and rehabilitation services provided by doctors at the Center

**Legal Basis:** ORC 4121.62(E) and Section 5 of Sub. H.B. 75 of the 124th G.A.

**Purpose:** This line item was used for operating funds for the BWC Rehabilitation Center in Columbus. The Rehabilitation Center will close before the end of FY 2001 and the funds will be used for expenses associated with the closing of the center. Rental payments were funded through a separate account, 855-611 J. L. Camera Center-Rent.

### 822 855-606 Coal Workers' Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 67,680	\$ 64,533	\$ 74,251	\$ 78,185	\$ 86,465	\$ 91,894
	-4.6%	15.1%	5.3%	10.6%	6.3%

**Source:** Workers' Compensation Fund Group: Additional premiums charged to coal mine operators

**Legal Basis:** ORC 4131.03 and Section 5 of Sub. H.B. 75 of the 124th G.A.

**Purpose:** This line item pays the administrative costs of the Coal Workers' Pneumoconiosis Fund in the custody of the Treasurer of State. The fund provides benefits as directed by the Federal Coal Mine Health and Safety Act of 1969.

### 823 855-608 Marine Industry

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 39,879	\$ 41,641	\$ 45,757	\$ 45,811	\$ 50,755	\$ 53,952
	4.4%	9.9%	0.1%	10.8%	6.3%

**Source:** Workers' Compensation Fund Group: Premiums collected from marine industry employers

**Legal Basis:** ORC 4131.03 and Section 5 of Sub. H.B. 75 of the 124th G.A.

**Purpose:** This line item provides funding for the administrative costs of the Marine Industry Fund in the custody of the Treasurer of State. The fund provides benefits as prescribed by the Longshoremen's Harbor Workers' Compensation Act Amendments of 1972.

## Bureau of Workers' Compensation

### 825 855-605 Disabled Workers Relief Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 608,299	\$ 572,353	\$ 582,256	\$ 629,057	<b>\$ 668,280</b>	<b>\$ 693,764</b>
	-5.9%	1.7%	8.0%	<b>6.2%</b>	<b>3.8%</b>

**Source:** Workers' Compensation Fund Group: Employer assessments paid to the Disabled Workers' Relief Fund

**Legal Basis:** ORC 4123.412 and Section 5 of Sub. H.B. 75 of the 124th G.A.

**Purpose:** This line item is used to pay payroll and operating expenses of the fund, as well as those costs related to providing the benefits. The Fund is in the custody of the Treasurer of State. DWRF assessments are calculated at \$0.10 per \$100 payroll and .01 percent of the basic premium rate. DWRF benefits are cost of living adjustments granted to permanently and totally disabled workers.

### 826 855-609 Safety & Hygiene Operating

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 16,445,727	\$ 16,082,126	\$ 17,720,519	\$ 17,076,212	<b>\$ 18,888,294</b>	<b>\$ 20,130,820</b>
	-2.2%	10.2%	-3.6%	<b>10.6%</b>	<b>6.6%</b>

**Source:** Workers' Compensation Fund Group: Safety and Hygiene Fund assessments charged to employers and transfer of moneys from State Insurance Fund

**Legal Basis:** ORC 4121.37 and Section 5 of Sub. H.B. 75 of the 124th G.A.

**Purpose:** This line item provides all operating funds for the Division of Safety and Hygiene. This fee, which is in addition to the employers' premium assessment, was once statutorily limited to an additional .5 percent of total premium for private employers and .75 percent of total premiums for state and local government employers. Am. Sub. H.B. 180 of the 123rd G.A increased the private employer assessment rate to 1 percent of paid premium.

### 826 855-610 Safety Grants Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 7,471,989	\$ 10,339,284	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	38.4%	<b>-100.0%</b>	<b>N/A</b>

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** As-needed line item (originally established by Am. Sub. H.B. 107 of the 120th G.A.)

**Purpose:** This line item funds BWC's Safety Grants program. These grants go to employers to help them implement safety programs within their business. BWC will request appropriation authority through the Controlling Board when appropriate requests are received from employers.

## *Bureau of Workers' Compensation*

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### **Holding Account Redistribution Fund Group**

**R46 855-602 Camera Center Services**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 120,453	\$ 101,776	\$ 259,620	\$ 164,184	<b>\$ 0</b>	<b>\$ 0</b>
	-15.5%	155.1%	-36.8%	<b>-100.0%</b>	<b>N/A</b>

**Source:** Holding Account Redistribution Fund Group: Fees for managing the accounts of physicians contracted by BWC

**Legal Basis:** Discontinued line item (originally authorized by Controlling Board action beginning in FY 1997)

**Purpose:** BWC provided billing and collection services for health care providers who are based at the Rehabilitation Center. In exchange, the Center collected a service fee from each of these providers and deposits the revenue in this fund. The fund was set by Controlling Board approval every fiscal year. The Rehabilitation Center has been closed.