

Ohio Civil Rights Commission

General Revenue Fund

GRF 876-100 Personal Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 8,505,161	\$ 8,636,084	\$ 9,285,514	\$ 9,199,274	\$ 9,022,029	\$ 9,022,030
	1.5%	7.5%	-0.9%	-1.9%	0.0%

Source: General Revenue Fund

Legal Basis: Section 31 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 831 of the 103rd G.A., the general appropriations act covering FYs 1960 and 1961, and funded the commission following its creation pursuant to Am. S.B. 10 of the 103rd G.A., effective July 29, 1959)

Purpose: This line item provides funds for the commission's expenses associated with payroll, fringe benefits, and personal services contracts.

GRF 876-200 Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,068,514	\$ 1,019,045	\$ 1,072,983	\$ 1,080,499	\$ 972,561	\$ 972,561
	-4.6%	5.3%	0.7%	-10.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 31 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 831 of the 103rd G.A., the general appropriations act covering FYs 1960 and 1961, and funded the commission following its creation pursuant to Am. S.B. 10 of the 103rd G.A., effective July 29, 1959)

Purpose: This line item provides for maintenance expenses of the commission, which on occasion has included payments that partially support the Office of the Attorney General's Civil Rights Section.

GRF 876-300 Equipment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 537,446	\$ 256,056	\$ 111,556	\$ 126,946	\$ 110,164	\$ 110,164
	-52.4%	-56.4%	13.8%	-13.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 31 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 831 of the 103rd G.A., the general appropriations act covering FYs 1960 and 1961, and funded the commission following its creation pursuant to Am. S.B. 10 of the 103rd G.A., effective July 29, 1959)

Purpose: This line item provides funds for the commission's equipment purchases.

Ohio Civil Rights Commission

GRF 876-401 African American Males

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 422,640	\$ 372,335	\$ 128,200	\$ 0	\$ 0	\$ 0
	-11.9%	-65.6%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on August 27, 1990)

Purpose: This line item was used for operating costs of the Commission on African American Males (CAAM), which oversees projects devoted to solving problems and advancing recommendations pertinent to African American males in the areas of unemployment, education, criminal justice, and health. Pursuant to Am. Sub. H.B. 283 of the 123rd G.A., in July 1999, CAAM became a free standing state agency and the oversight function that had been provided by the Ohio Civil Rights Commission was eliminated. As a result, the funding associated with this special purpose GRF line item was moved to a new state agency budget that exclusively supports CAAM (GRF line items 036-100, Personal Services, 036-200, Maintenance, and 036-300, Equipment).

Federal Special Revenue Fund Group

334 876-601 Federal Programs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,944,207	\$ 2,112,351	\$ 2,086,432	\$ 1,727,386	\$ 3,702,577	\$ 4,284,113
	-28.3%	-1.2%	-17.2%	114.3%	15.7%

Source: Federal Special Revenue Fund Group: CFDA 30.002, Employment Discrimination; CFDA 14.401, Fair Housing Assistance Program

Legal Basis: Section 31 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board in 1970)

Purpose: This fund receives reimbursements from the United States Equal Employment Opportunity Commission (EEOC) and the Department of Housing and Urban Development (HUD), which are then used to offset the costs of investigating cases. These reimbursements do not, however, cover the full cost of processing the cases; the remainder of the cost must be absorbed by GRF funds. For EEOC cases, the federal reimbursement covers approximately \$500 per case for a fixed number of cases, for HUD cases, approximately \$1,700 per case based upon the number of eligible cases processed during the previous year. It should be noted that the work sharing agreements between the commission and these two federal agencies reduce duplication of effort, as the same cases are no longer simultaneously filed with both state and federal agencies. The commission does not have the option of refusing to process these cases. Also of note is that the total amount of federal reimbursement earned by the commission, as well as the timing of when it will be received, is fraught with some uncertainty. This uncertainty can create cash flow problems for the commission as it forces them to rely more heavily on their rather limited GRF funds.

Ohio Civil Rights Commission

State Special Revenue Fund Group

217 876-604 General Reimbursement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,440	\$ 20,951
	N/A	N/A	N/A	N/A	2.5%

Source: State Special Revenue Fund Group: Money paid to the commission for copies of commission documents and for other goods and services furnished by the commission

Legal Basis: Section 31 of Am. Sub. H.B. 94 of the 124th G.A.; ORC 4112.15 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: These funds are to pay fixed operating costs of the commission.