

Capitol Square Review and Advisory Board

General Revenue Fund

GRF 874-321 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,363,849	\$ 4,217,587	\$ 4,617,398	\$ 5,135,963	\$ 3,641,098	\$ 3,262,579
	-3.4%	9.5%	11.2%	-29.1%	-10.4%

Source: General Revenue Fund

Legal Basis: ORC 105.41

Purpose: This line item is used to cover administration, maintenance, and equipment costs for the Statehouse, Senate building, atrium, offices, and grounds. Until FY 2002, a portion of this line item also funded the operation of the Ohio Government Telecommunications (OGT) studio, which on January 1, 2002, came under the administration of the Ohio Educational Telecommunications Network Commission (OEB).

General Services Fund Group

4G5 874-603 Capitol Square Maintenance Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 446,414	\$ 30,849	\$ 2,664	\$ 43,842	\$ 15,000	\$ 15,000
	-93.1%	-91.4%	1545.7%	-65.8%	0.0%

Source: General Services Fund Group: Donations received for the Capitol Square Renovation Project and the Capitol Square Foundation from non-governmental parties

Legal Basis: ORC 105.41

Purpose: The line item is used to support the education center, including the production of educational programming and videos. It is also used to fund to acquisition of art, antiques, and artifacts relevant to Ohio history and to the Statehouse for display at the Capitol Square. Under Revised Code section 105.41 this fund is referred to as the Capitol Square Renovation Gift Fund.

Capitol Square Review and Advisory Board

4S7 874-602 Statehouse Gift Shop/Events

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 241,552	\$ 479,680	\$ 450,020	\$ 585,685	\$ 623,293	\$ 670,484
	98.6%	-6.2%	30.1%	6.4%	7.6%

Source: General Services Fund Group: Fees, receipts, and revenues (specifically, revenue from merchandise sales in the Statehouse gift shop and rental fees from special events at the Statehouse) received by the Capitol Square Review and Advisory Board, except for state underground parking revenues

Legal Basis: ORC 105.41

Purpose: Moneys in this fund pay for inventories, services, and maintenance costs related to the Statehouse gift shop and the 500 plus special events that occur on Statehouse grounds annually.

4T2 874-604 Government Television/Telecommunications Operating

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 249,427	\$ 24,336	\$ 26,310	\$ 105,466	\$ 75,000	\$ 0
	-90.2%	8.1%	300.9%	-28.9%	-100.0%

Source: General Services Fund Group: Funds transferred from the Underground Parking Garage Operating Fund at the Board's request (subject to the approval of the Director of Budget and Management) and moneys received from contract productions of the Ohio Government Telecommunications studio

Legal Basis: ORC 105.41

Purpose: During the Capitol Square Renovation Project, this line item was used to pay construction, renovation, and other costs related to the Capitol Square for which money was not otherwise available to the Board, such as the cost of meeting requirements that were outside the scope of project specifications. Currently the line item is reserved as a contingency fund in the event of computer and other equipment breakdowns related to the Ohio Government Telecommunications (OGT) studio.

Under Am. Sub. H.B. 94 of the 124th G.A., operation of the OGT studio transferred from the Capitol Square Review and Advisory Board to the Ohio Educational Telecommunications Network Commission (OEB). In FY 2002, \$75,000 of appropriation authority under this fund was transferred to OEB. In FY 2003, the balance of the fund will be transferred.

Capitol Square Review and Advisory Board

Underground Parking Garage Fund

208 874-601 Underground Parking Garage Operating

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,183,626	\$ 2,234,585	\$ 2,371,807	\$ 2,427,818	\$ 2,863,603	\$ 2,996,801
	2.3%	6.1%	2.4%	17.9%	4.7%

Source: Underground Parking Garage Fund: All fees, receipts, and revenues received by the capitol square review and advisory board from the state underground parking garage

Legal Basis: ORC 105.41 (originally established by Sub. H.B. 715 of the 120th G.A.)

Purpose: This line item is used to pay for the operation and maintenance of the underground parking garage at the Statehouse. Profits are used to help repay a loan from the Ohio Building Authority.