

General Revenue Fund

GRF 763-403 Operating Expenses - EMA

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,894,259	\$ 3,832,810	\$ 3,329,281	\$ 3,973,523	\$ 3,794,148	\$ 4,162,244
	32.4%	-13.1%	19.4%	-4.5%	9.7%

Source: General Revenue Fund

Legal Basis: Section 90 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item supports the operating costs for the Emergency Management Agency. It used to be part of the Adjutant General's line item 745-402, Ohio National Guard Disaster Relief.

GRF 763-409 MARCS Operations & Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 418,550	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item supported the operation and maintenance of MARCS related equipment pertaining to the responsibilities of the Emergency Management Agency.

GRF 763-507 Individual and Family Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 357,748	\$ 1,200,708	\$ 100,000	\$ 621,218	\$ 88,664	\$ 88,057
	235.6%	-91.7%	521.2%	-85.7%	-0.7%

Source: General Revenue Fund

Legal Basis: Section 90 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H. B. 117 of the 121st G.A.)

Purpose: This line item provides the state portion of federal moneys for disasters (line item 763-645). Advances from the federal government are only available in the most extreme emergencies. Appropriations are intended to provide the anticipated state share of Disaster Relief funds so that the state will not have to pay interest on any federally advanced funds.

Public Safety, Department of

GRF 764-404 Transportation Enforcement Operations

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,145,312	\$ 1,390,717	\$ 2,696,094	\$ 1,926,092	\$ 2,402,394	\$ 2,454,232
	-35.2%	93.9%	-28.6%	24.7%	2.2%

Source: General Revenue Fund

Legal Basis: ORC 5503.34 (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: To fund the inspection of commercial trucks and drivers. These personnel were previously funded from the Public Utility Commission's line items 872-321, Motor Transportation Regulation, and 872-498, State Transportation Match, in the GRF.

GRF 769-321 Food Stamp Trafficking Enforcement Operations

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 640,854	\$ 660,245	\$ 683,904	\$ 858,185	\$ 921,780	\$ 966,701
	3.0%	3.6%	25.5%	7.4%	4.9%

Source: General Revenue Fund

Legal Basis: ORC 5502.14 (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: These personnel investigate food stamp trafficking, and were previously funded from the Department of Human Services' 100, 200, and 300 GRF line items.

General Services Fund Group

4S2 764-660 MARCS Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 3,038	\$ 161,781	\$ 189,217	\$ 241,811	\$ 227,222
	N/A	5225.2%	17.0%	27.8%	-6.0%

Source: General Services Fund Group: Department of Administrative Services and MARCS user agencies

Legal Basis: ORC 4501.16 (originally established in Am. Sub. H.B. 210 of the 122nd G.A.)

Purpose: Moneys are for the maintenance of MARCS (Multi-Agency Radio Communications System) related equipment, located at both the MARCS facilities and tower sites. All investment earnings are credited to the fund.

Public Safety, Department of

4S3 766-661 Hilltop Utility Reimbursement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 11,160	\$ 162,770	\$ 187,523	\$ 189,285	\$ 562,100	\$ 576,153
	1358.5%	15.2%	0.9%	197.0%	2.5%

Source: General Services Fund Group: Charge-backs to other funds in the departments of Public Safety and Transportation

Legal Basis: Section 5 of Sub. H.B. 73 of the 124th G.A. (originally established in Am. Sub. H.B. 210 of the 122nd G.A.)

Purpose: This line provides for the utility expenses of the Charles D. Shipley Building on West Broad Street in Columbus, Ohio.

4V3 763-662 STORMS/NOAA Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 63,197	\$ 127,646	\$ 81,646	\$ 174,361	\$ 175,772	\$ 182,685
	102.0%	-36.0%	113.6%	0.8%	3.9%

Source: General Services Fund Group: Reimbursement from the owners of rain gauges, Counsel of State Government, other entities and through a contract with the National Oceanic and Atmospheric Administration (NOAA) of the National Weather Service

Legal Basis: Section 5.05 of Sub. H.B. 73 of the 124th G.A. (originally established by the Controlling Board on September 16, 1996)

Purpose: This line item is used to pay the costs associated with labor, travel and parts for the maintenance of rain gauges in the cities of Columbus and Findlay and others that own the gauges and pay EMA to maintain them. These gauges are part of the state Ohio Rain/Snow Monitoring System (STORMS). This line item also includes funding that represents reimbursement for activities associated with work performed for the Counsel of State Government, NOAA, Corp of Engineers and Radiological Instrument Calibration and Repair (RIMC) facility contracts.

4W6 763-663 MARCS Operations

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 80,116	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Services Fund Group: Department of Administrative Services and MARCS user agencies

Legal Basis: ORC 4501.28 (originally established in Am. Sub. H.B. 210 of the 122nd G.A.)

Purpose: This line item is for the support of the daily operations of MARCS (Multi-Agency Radio Communications System).

Public Safety, Department of

533 763-601 State Disaster Relief

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 6,196,555	\$ 6,321,540	\$ 7,491,930	\$ 6,635,813	\$ 8,500,000	\$ 7,500,000
	2.0%	18.5%	-11.4%	28.1%	-11.8%

Source: General Services Fund Group: State emergency funds from the Controlling Board's GRF line item 911-401, Emergency Purposes

Legal Basis: Section 5.05 of Sub. H.B. 73 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Dollars go to local government units in cases of disaster. When a federal disaster is declared and the amount of damages is determined, governmental assistance is as follows: 75 percent federal; and normally 12 ½ percent state; 12 ½ percent local. If the disaster is not a federally declared disaster and exceeds 1/2 percent of the local budget of the affected area the state may provide 75 percent of the costs.

5C7 762-664 Data Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,268,096	\$ 37,685	\$ 0	\$ 0	\$ 0	\$ 0
	-98.3%	-100.0%	N/A	N/A	N/A

Source: General Services Fund Group: Charge-backs to other funds in the Department of Public Safety

Legal Basis: Discontinued line item (originally established in Am. Sub. H.B. 210 of the 122nd G.A.)

Purpose: This line item was for shared data service expenses of the Charles D. Shipley Building on West Broad Street in Columbus.

5C8 764-665 Hilltop Security

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 524,533	\$ 871,540	\$ 0	\$ 0	\$ 0	\$ 0
	66.2%	-100.0%	N/A	N/A	N/A

Source: General Services Fund Group: Charge-backs to other funds in the departments of Public Safety and Transportation

Legal Basis: Discontinued line item (originally established in Am. Sub. H.B. 210 of the 122nd G.A.)

Purpose: This line item was for the shared security expenses of the Charles D. Shipley Building on West Broad Street in Columbus. It was eliminated in the FY 2000-2001 budget request. Funding for this activity was moved into line item 764-321, Operating Expense - Highway Patrol.

Federal Special Revenue Fund Group

329 763-645 Individual/Family Grant - Fed

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,673,237	\$ 3,720,651	\$ 365,290	\$ 1,747,712	\$ 296,100	\$ 303,504
	122.4%	-90.2%	378.4%	-83.1%	2.5%

Source: Federal Special Revenue Fund Group: CFDA 83.543, Individual and Family Grants

Legal Basis: Section 5.05 of Sub. H.B. 73 of the 124th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item is used to pass through federal grants to individuals and families in cases of disaster (federal portion of GRF line item 763-507). Since disasters cannot be anticipated, appropriations are used as seed money to facilitate timely processing of disaster grants. Additional authority is secured from the Controlling Board as needed.

337 763-609 Federal Disaster Relief

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 19,789,808	\$ 26,420,012	\$ 8,651,891	\$ 10,359,397	\$ 6,100,000	\$ 2,000,000
	33.5%	-67.3%	19.7%	-41.1%	-67.2%

Source: Federal Special Revenue Fund Group: CFDA 83.544, Public Assistance Grants; CFDA 83.548, Hazard Mitigation Grant

Legal Basis: Section 5.05 of Sub. H.B. 73 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Most funds are passed through to local governments for disaster relief in the event of a federally declared disaster. Administrative costs are prescribed by FEMA. The federal portion provides for 75 percent of the total cost. The state share is provided through line item 763-601, State Disaster Relief.

Public Safety, Department of

339 763-647 Emergency Management Assistance & Training

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,698,415	\$ 3,649,184	\$ 4,016,906	\$ 5,622,671	\$ 8,525,000	\$ 9,725,000
	-1.3%	10.1%	40.0%	51.6%	14.1%

Source: Federal Special Revenue Fund Group: CFDA 83.552, Emergency Management Performance Grants; 83.551, Project Impact: Building Disaster Resistant Communities; 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants; 83.536 Flood Mitigation Assistance and 16.007, State Domestic Preparedness Equipment Support Program; and 83.011, Hazardous Materials Training Program for Implementation of the Superfund Amendment and Reauthorization Act (SARA) of 1986

Legal Basis: Section 5.05 of Sub. H.B. 73 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: In the FY 1998-1999 biennium, accounting changes provided that federal funds formerly deposited into the GRF and funds 344, 345, and 346 are deposited into this fund (Fund 339). These federal funds are used to reimburse FEMA-approved local emergency management organizations (approximately 80) for up to 50 percent of their administrative (personnel costs, equipment, etc.) costs. Other activities funded include Project Impact, Flood Mitigation Assistance Hazardous Material Emergency Preparedness, Hazardous Material Training Program and Terrorist Training and Planning.

3N5 763-644 US DOE Agreement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 45,276	\$ 74,178	\$ 102,606	\$ 173,756	\$ 200,000	\$ 215,000
	63.8%	38.3%	69.3%	15.1%	7.5%

Source: Federal Special Revenue Fund Group: CFDA 81.104, Office of Science and Technology for Environmental Management

Legal Basis: Section 5.05 of Sub. H.B. 73 of the 124th G.A. (originally established by the Controlling Board on February 7, 1994)

Purpose: This line item is for the operation of a Federal Facility Oversight Program at Department of Energy sites located in Ohio. Moneys are used to cover costs associated with Coordination and Public Awareness; Emergency Planning and Exercising; Hazardous Assessments; and Data Management.

State Special Revenue Fund Group

4M3 769-656 Food Stamp Contraband & Forfeiture

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,687	\$ 6,255	\$ 0	\$ 0	\$ 0	\$ 0
	-35.4%	-100.0%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: From the sale of assets seized during enforcement activities.

Legal Basis: Discontinued line item - ORC 2933.43(D)(1)(c) (originally established by Am. Sub. S.B. 162 of the 121st G.A.)

Purpose: The money is to be used for enforcement activities. This line item was combined with line item 767-643, Liquor Enforcement, Contraband, and Forfeiture in the FY 2000-2001 biennium into new line item 767-615, Investigative Contraband and Forfeiture. This combination was part of the consolidation of the Food Stamp and Liquor Enforcement units.

4Y0 763-654 EMA Utility Payment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 79,521	\$ 85,715	\$ 90,396	\$ 91,143	\$ 146,657	\$ 146,657
	7.8%	5.5%	0.8%	60.9%	0.0%

Source: State Special Revenue Fund Group: From other state agencies that share in the use of the space and utilities of the Emergency Management Agency (EMA) facility

Legal Basis: Section 5.05 of Sub. H.B. 73 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Moneys support the operation and maintenance of the EMA building, including the Emergency Operations Center/Joint Dispatch Facility. This line item helps to offset expenditures that EMA's operating line (GRF line 763-403) would ordinarily have to fund.

4Y1 763-655 Salvage & Exchange - EMA

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,308	\$ 0	\$ 0	\$ 0	\$ 28,285	\$ 28,992
	-100.0%	N/A	N/A	N/A	2.5%

Source: State Special Revenue Fund Group: Proceeds from the sale of salvaged equipment

Legal Basis: Section 5.05 of Sub. H.B. 73 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: To purchase equipment (similar in nature to that which was salvaged).

Public Safety, Department of

538 763-651 Radiological Emergency Response

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 210,559	\$ 8,694	\$ 0	\$ 0	\$ 0	\$ 0
	-95.9%	-100.0%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Moneys paid by Ohio's utility companies

Legal Basis: Discontinued line item (originally established by the Controlling Board on November 9, 1982)

Purpose: This line item was for expenses associated with the Ohio Radiological Emergency Response Plan, which was developed to comply with federal regulations.

539 762-614 Motor Vehicle Dealers Board

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 89,419	\$ 121,006	\$ 105,439	\$ 102,944	\$ 233,476	\$ 239,902
	35.3%	-12.9%	-2.4%	126.8%	2.8%

Source: State Special Revenue Fund Group: Four cents from each automobile title fee collected by county clerks of courts from motor vehicle owners

Legal Basis: ORC 4505.09 (originally established by Am. Sub. H.B. 295 of the 114th G.A.)

Purpose: These fees are used by the BMV to fund the expenses of the Motor Vehicle Dealers Board and to pay for hearing officers who conduct hearings relative to the suspension and revocation of dealers' licenses.

5E2 763-634 County Emergency Preparedness

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: State Special Revenue Fund Group:

Legal Basis: Discontinued line item (the pilot program was originally established by Am. Sub. S.B. 239 of the 123rd G.A.)

Purpose: To provide grants to various county and regional emergency management groups within Ohio.

Public Safety, Department of

622 767-615 Investigative Contraband & Forfeiture

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 264,909	\$ 344,545	\$ 394,255	\$ 404,111
	N/A	N/A	30.1%	14.4%	2.5%

Source: State Special Revenue Fund Group: Existing cash balances from the Liquor Enforcement Contraband, Forfeiture and Other Fund (Fund 863) and the Food Stamp Contraband, Forfeiture and Other Fund (Fund 4M3) were transferred into the Investigative Contraband, Forfeiture and Other Fund (Fund 622). In the course of some enforcement activity, cash and/or assets are seized and held as evidence. Once a court determination is made, assets may be sold or destroyed. Cash and asset forfeitures may then be placed into this fund.

Legal Basis: OCR 5502.14 (originally established by Am. Sub. H.B. 162 of the 121st G.A. This authority was transferred from the Department and Liquor Control and the Department of Human Services. Am. Sub. H.B. 163 of the 123rd G.A. combined the separate staffs into a single enforcement group.)

Purpose: The Liquor Enforcement and Food Stamp Contraband funds were consolidated into a single fund, Investigative Contraband, Forfeiture and Other Fund. Funds must be used for enforcement activities related to liquor and food stamps contraband and forfeiture.

657 763-652 Utility Radiological Safety

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 518,180	\$ 696,150	\$ 628,615	\$ 779,800	\$ 874,602	\$ 927,241
	34.3%	-9.7%	24.1%	12.2%	6.0%

Source: State Special Revenue Fund Group: Money from three electric utility companies to fund emergency response planning and preparedness

Legal Basis: Section 5.05 of Sub. H.B. 73 of the 124th G.A. (originally established by the Controlling Board in July 1988)

Purpose: Funds are used to enhance Ohio's Radiological Emergency Response Planning and Preparedness in the following areas: evacuation, response, ingestion zone planning, training, exercises, equipment and public education.

Public Safety, Department of

681 763-653 SARA Title III HAZMAT Planning

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 148,998	\$ 165,061	\$ 183,662	\$ 188,452	\$ 190,000	\$ 190,000
	10.8%	11.3%	2.6%	0.8%	0.0%

Source: State Special Revenue Fund Group: From a portion of the fees collected by the Environmental Protection Agency from users and manufacturers of hazardous materials

Legal Basis: Section 5.05 of Sub. H.B. 73 of the 124th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: These funds support planning for hazardous and toxic chemical emergencies. The Superfund Amendments and Reauthorization Act (SARA), enacted in 1987, requires Hazardous Materials Emergency Response Plans to be prepared for the state and for 87 planning districts.

863 767-643 Liquor Enforcement Contraband

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 98,909	\$ 193,722	\$ 0	\$ 0	\$ 0	\$ 0
	95.9%	-100.0%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: In the course of enforcement activity, cash is seized and held as evidence. Forfeitures were placed into this fund to be spent for enforcement related purposes.

Legal Basis: Discontinued line item - ORC 2933.43(D)(1)(c) (agency line established by Am. Sub. S.B. 162 of the 121st G.A.)

Purpose: This line item was combined with line item 4M3-769-656, Food Stamp Contraband, Forfeiture in the FY 2000-2001 biennium into new line item 622-767-615, Investigative Contraband and Forfeiture. This combination was part of the consolidation of the Food Stamp and Liquor Enforcement units.

State Highway Safety Fund Group

036 761-321 Operating Expense - Information & Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,445,476	\$ 2,936,734	\$ 2,577,047	\$ 2,372,052	\$ 2,798,221	\$ 3,071,756
	20.1%	-12.2%	-8.0%	18.0%	9.8%

Source: State Highway Safety Fund Group: Motor vehicle fuel tax and other miscellaneous items

Legal Basis: ORC 5502.02

Purpose: This line item provides the operating moneys for the support services of the Information and Education Program. In the FY 1996-1997 biennium (121st G.A.), this line item was divided into two to form line item 766-321, Operating Expense - Administration. Prior to this programmatic change, the original line item supported the Division of Administration.

Public Safety, Department of

036 761-401 Lease Rental Payments

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 8,430,506	\$ 10,067,193	\$ 10,106,044	\$ 10,135,212	\$ 12,157,000	\$ 12,735,500
	19.4%	0.4%	0.3%	19.9%	4.8%

Source: State Highway Safety Fund Group: Prorated rent dollars between the Bureau of Motor Vehicles and the Highway Patrol determined according to the amount of space each occupies; the balance is paid from fuel tax revenues

Legal Basis: Section 5.07 of Sub. H.B. 73 of the 124th G.A. (originally established by Am. Sub. H.B. 904 of the 119th G.A.)

Purpose: This line item is for debt service to support the bonds issued for the Hilltop office building. Although all this funding appears in the department's Fund 036, 39 percent of the debt service is charged to the Department of Transportation and the balance is prorated between the Highway Safety Fund and the Bureau of Motor Vehicles Fund (Fund 4W4). This fund also contains the debt service for the Highway Patrol's MARCS equipment.

036 761-402 Traffic Safety Match

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 227,137	\$ 227,137	\$ 277,137	\$ 277,137	\$ 277,137	\$ 277,137
	0.0%	22.0%	0.0%	0.0%	0.0%

Source: State Highway Safety Fund Group: Fuel tax and motor vehicle related fees and revenues

Legal Basis: ORC 4501.09 (originally established by Am. Sub. H.B. 656 of the 113th G.A.)

Purpose: These funds are used to match federal moneys for the operation of the Federal Highway Safety Program (Fund 832).

036 764-033 Minor Capital Projects

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,872,106	\$ 2,561,773	\$ 2,575,447	\$ 1,442,841	\$ 2,531,302	\$ 1,732,358
	36.8%	0.5%	-44.0%	75.4%	-31.6%

Source: State Highway Safety Fund Group: Motor vehicle fuel tax

Legal Basis: Section 5.02 of Sub. H.B. 73 of the 124th G.A. (originally established by the Controlling Board in FY 1988)

Purpose: This line item is used to fund minor capital projects at Highway Patrol posts.

Public Safety, Department of

036 764-321 Operating Expense - Highway Patrol

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 148,113,845	\$ 154,591,627	\$ 169,693,674	\$ 172,501,235	\$ 185,264,130	\$ 195,245,402
	4.4%	9.8%	1.7%	7.4%	5.4%

Source: State Highway Safety Fund Group: Two cents of the fuel tax and a portion of another two-cent fuel tax levy

Legal Basis: ORC 5735.29 and ORC 5735.05

Purpose: This line item is for the operating expenses of the Highway Patrol.

036 766-321 Operating Expense - Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,499,366	\$ 2,914,492	\$ 3,778,963	\$ 4,389,824	\$ 4,146,125	\$ 4,233,612
	-16.7%	29.7%	16.2%	-5.6%	2.1%

Source: State Highway Safety Fund Group: Motor vehicle fuel tax and other miscellaneous items

Legal Basis: Section 5.06 of Sub. H.B. 73 of the 124th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: The Division of Administration provides support services for the department's support operations. This line item is a result of the division of line item 761-321, Operating Expense, into two items in order to accommodate the revised program structure (121st G.A.).

4U0 762-638 Collegiate License Plate Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 334,245	\$ 458,975	\$ 450,375	\$ 495,350	\$ 481,842	\$ 493,888
	37.3%	-1.9%	10.0%	-2.7%	2.5%

Source: State Highway Safety Fund Group: \$40 contribution

Legal Basis: ORC 4501.20 (originally established by the Controlling Board on December 5, 1994 as a result of Am. Sub. H.B. 687 of the 120th G.A.)

Purpose: The program has been in existence since September 1992. Prior to the FY 1998-1999 biennium, both the Bureau fee and contribution were deposited into this fund. The transportation budget act of the 122nd G.A. (Am. Sub. H.B. 210) provided for the Bureau fee to be deposited into the Bureau of Motor Vehicles Fund (4W4). Contributions are paid to the general scholarship fund of the respective college or university. All investment earnings are credited to the fund.

Public Safety, Department of

4U2 762-641 Football Hall of Fame License Plates

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 93,330	\$ 82,950	\$ 71,145	\$ 59,355	\$ 150,000	\$ 150,000
	-11.1%	-14.2%	-16.6%	152.7%	0.0%

Source: State Highway Safety Fund Group: \$15 contribution

Legal Basis: ORC 4501.22 (originally established by the Controlling Board on December 5, 1994 as a result of Am. Sub. H.B. 687 of the 120th G.A.)

Purpose: Prior to the FY 1998-1999 biennium, both the bureau fee and contribution were deposited into this fund. The transportation budget act of the 122nd G.A. (Am. Sub. H.B. 210) provided for the bureau fee to be deposited into the Bureau of Motor Vehicles Fund (4W4). The contributions are paid to the City of Canton (home of the Football Hall of Fame) to be used to encourage economic development in the Canton area through the promotion of the Hall of Fame as a travel destination. Investment earnings are credited to the fund.

4W4 762-321 Operating Expense - BMV

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 49,198,218	\$ 54,326,123	\$ 54,229,303	\$ 56,310,962	\$ 63,822,261	\$ 69,503,140
	10.4%	-0.2%	3.8%	13.3%	8.9%

Source: State Highway Safety Fund Group: Motor vehicle license tax, fees charged for dealer plates, driver and vehicle registration abstracts, and other miscellaneous items

Legal Basis: ORC 4501.25

Purpose: Moneys are used to pay the Bureau's administrative costs. In the FY 1996-1997 biennium (121st G.A.), this fund was created by dividing the Highway Safety Fund (Fund 036) in two. This action generally separates revenues generated by vehicle-related taxes, fees, and fines. All investment earnings are credited to this fund.

4W4 762-410 Registrations Supplement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 14,511,744	\$ 17,326,123	\$ 25,774,386	\$ 35,628,710	\$ 33,647,970	\$ 34,988,363
	19.4%	48.8%	38.2%	-5.6%	4.0%

Source: State Highway Safety Fund Group: Motor vehicle license tax

Legal Basis: ORC 4501.25 and 4503.02

Purpose: This line item (formerly in Fund 036) is used to defray the cost of manufacturing and distributing license plates and stickers. The moneys also cover the cost of motor vehicle registration. The increasing expenditure history is due to using old inventory and restocking with new universal plates. All investment earnings are credited to the fund.

Public Safety, Department of

5G8 762-668 Ohio CASA/GAL License Plates

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 28,875	\$ 176,445	\$ 235,245	\$ 248,175	\$ 307,200	\$ 307,200
	511.1%	33.3%	5.5%	23.8%	0.0%

Source: State Highway Safety Fund Group: Not to exceed a \$40 contribution

Legal Basis: OCR 4501.30 (originally established by Am. Sub. H.B. 224 of the 122nd G.A.)

Purpose: The Ohio Court-Appointed Advocate/Guardian Ad Litem License Plate Fund (Ohio CASA/GAL) remits contribution revenues to the Ohio CASA/GAL Association. Funds are used to pay the expenses incurred in administering a program to secure the proper representation of abused, neglected and dependent children in the courts of Ohio, and for training and supervising those participating in the program. All investment earnings are credited to the fund.

5G9 762-669 Rotary International License Plates

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,275	\$ 2,925	\$ 11,580	\$ 9,600	\$ 20,480	\$ 20,480
	129.4%	295.9%	-17.1%	113.3%	0.0%

Source: State Highway Safety Fund Group: \$15 contribution

Legal Basis: ORC 4501.29 (originally established by Am. Sub. H.B. 224 of the 122nd G.A.)

Purpose: The Rotary International License Plate fund was created to disperse funds for educational and humanitarian programs of the Rotary Foundations. All investment earnings are credited to the fund.

5J0 762-670 Pro Sports Team License Plates

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 22,675	\$ 92,325	\$ 1,250,000	\$ 1,250,000
	N/A	N/A	307.2%	1253.9%	0.0%

Source: State Highway Safety Fund Group: \$25 contribution

Legal Basis: ORC 4501.32 (originally established by Am. Sub. H.B. 462 of the 122nd G.A.)

Purpose: Allows professional sports teams, located in Ohio, to form sports commissions to expend license plate related contributions. Funds are used to encourage economic development of municipal corporations, counties or townships by attracting amateur regional, national and international sporting events to these areas. Any sports commission receiving these funds is expected to encourage the economic development of Ohio through the promoting of tourism within the entire state.

Public Safety, Department of

5J1 762-671 Boy Scouts License Plates

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 4,320	\$ 8,940	\$ 25,000	\$ 25,000
	N/A	N/A	106.9%	179.6%	0.0%

Source: State Highway Safety Fund Group: \$15 contribution

Legal Basis: ORC 4501.41 (originally established by Am. Sub. H.B. 462 of the 122nd G.A.)

Purpose: Contributions will be paid to the Dan Beard council for distribution to regional councils of the boy scouts.

5J2 762-672 Girl Scouts License Plates

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 2,565	\$ 4,425	\$ 25,000	\$ 25,000
	N/A	N/A	72.5%	465.0%	0.0%

Source: State Highway Safety Fund Group: \$15 contribution

Legal Basis: ORC 4501.61 (originally established by Am. Sub. H.B. 462 of the 122nd G.A.)

Purpose: Contributions will be paid to the Great River Council for distribution through the state to regional councils of the girl scouts.

5J3 762-673 Eagle Scouts License Plates

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 4,680	\$ 12,000	\$ 25,000	\$ 25,000
	N/A	N/A	156.4%	108.3%	0.0%

Source: State Highway Safety Fund Group: \$15 contribution

Legal Basis: ORC 4501.71 (originally established by Am. Sub. H.B. 462 of the 122nd G.A.)

Purpose: Contributions will be paid to the Dan Beard council for distribution to regional councils of the boy scouts.

5J4 762-674 FOP License Plates

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 8,308	\$ 9,180	\$ 15,000	\$ 15,000
	N/A	N/A	10.5%	63.4%	0.0%

Source: State Highway Safety Fund Group: \$2 additional fee is assessed for interested members of the fraternal order of police

Legal Basis: ORC 4501.311 (originally established through section 4503.40 of the ORC which created an administrative process and reestablished by Am. Sub. H.B. 224 of the 122nd G.A.)

Purpose: Members, in good standing, of the Fraternal Order of Police may apply for this license plate type. Funds are provided for the fraternal order of police license plate fund.

Public Safety, Department of

5J5 762-675 FOP Associates License Plates

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 10,425	\$ 10,815	\$ 30,000	\$ 30,000
	N/A	N/A	3.7%	177.4%	0.0%

Source: State Highway Safety Fund Group: \$15 contribution

Legal Basis: ORC 4503.251 (originally established by Am. Sub. H.B. 462 of the 122nd G.A.)

Purpose: The Fraternal Order of Police Associates receives these funds for the education and advancement of law enforcement purposes. All investment earnings are credited to the fund.

5J6 762-677 Ducks Unlimited License Plates

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 5,400	\$ 16,995	\$ 25,000	\$ 25,000
	N/A	N/A	214.7%	47.1%	0.0%

Source: State Highway Safety Fund Group: \$15 contribution

Legal Basis: ORC 4501.33 (originally established by S.B. 33 of the 123rd G.A.)

Purpose: Contributions are paid to the state of Ohio chapter of Ducks Unlimited, Inc., which uses the funds to protect, restore, and manage wetlands and to conserve wildlife habitat. All investment earnings are credited to the fund.

5M7 762-679 Future Farmers of America License Plates

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 2,280	\$ 25,000	\$ 25,000
	N/A	N/A	N/A	996.5%	0.0%

Source: State Highway Safety Fund Group: \$15 contribution

Legal Basis: ORC 4501.40 (originally established by S.B. 259 of the 123rd G.A.)

Purpose: Contributions are paid to the Future Farmers of America Foundation, that uses them for the educational and scholarship purposes of that foundation. All investment earnings are retained by the fund.

830 761-603 Salvage & Exchange - Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 7,579	\$ 2,421	\$ 16,471	\$ 13,000	\$ 21,531	\$ 22,070
	-68.1%	580.3%	-21.1%	65.6%	2.5%

Source: State Highway Safety Fund Group: Proceeds from the sale of motor vehicles and related equipment

Legal Basis: ORC 4501.10 (originally established by the Controlling Board in FY 1974)

Purpose: This line item is used to purchase replacement equipment, primarily automobiles. The fund retains its investment earnings.

Public Safety, Department of

831 761-610 Information & Education - Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 242,699	\$ 120,545	\$ 129,331	\$ 119,738	\$ 684,501	\$ 706,238
	-50.3%	7.3%	-7.4%	471.7%	3.2%

Source: State Highway Safety Fund Group: CFDA 20.600, State and Community Highway Safety (Section 402 grants)

Legal Basis: ORC 4501.08 (originally established by the Controlling Board in FY 1968)

Purpose: These federal dollars are used to reimburse moneys spent on selective enforcement projects. In the FY 1996-1997 biennium (121st G.A.), this line item was divided into three in order to support specific programs within the department. In addition to this line item, a line was designated for the Highway Patrol and one for Emergency Medical Services. Moneys are directed into programs that promote highway safety by reducing traffic accidents, deaths, injuries and property damage. The fund retains its investment earnings.

831 764-610 Patrol - Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,658,037	\$ 1,474,466	\$ 1,522,091	\$ 2,174,171	\$ 2,210,831	\$ 2,336,609
	-11.1%	3.2%	42.8%	1.7%	5.7%

Source: State Highway Safety Fund Group: CFDA 20.600, State and Community Safety (Section 402 grants)

Legal Basis: Section 5.02 of Sub H.B. 73 of the 124th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: This line item is for selective enforcement projects, which are fully reimbursed by the federal government. In the FY 1996-1997 biennium (121st G.A.), line item 761-610, Federal Reimbursement, was divided into three lines in order to support specific programs within the department. Moneys are directed into programs that promote highway safety by reducing traffic accidents, deaths, injuries and property damage. The Highway Patrol portion includes a program that reimburses overtime by troopers working to cause a reduction in alcohol-related traffic accident fatalities. The fund retains its investment earnings.

Public Safety, Department of

831 764-659 Transportation Enforcement - Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,566,370	\$ 2,397,859	\$ 2,332,385	\$ 3,067,534	\$ 3,919,153	\$ 4,087,361
	53.1%	-2.7%	31.5%	27.8%	4.3%

Source: State Highway Safety Fund Group: CFDA 20.218, Motor Carrier Safety Assistance Program (MCSAP)

Legal Basis: Section 5.02 of Sub. H.B. 73 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is a portion of the Motor Carrier Safety Fund (Fund 350), line item 870-608, of the Public Utilities Commission. These federal funds are used to administer the Motor Carrier Safety Program which enforces both federal and state laws pertaining to the safe operation of commercial motor vehicles. To receive the grant, the state must contribute 20 percent of total costs, and use the funds to enhance the program, not to support existing activities. Moneys are also used for hazardous materials training and covert operations.

831 765-610 EMS/Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 64,572	\$ 164,086	\$ 108,252	\$ 111,504	\$ 263,475	\$ 270,062
	154.1%	-34.0%	3.0%	136.3%	2.5%

Source: State Highway Safety Fund Group: CFDA 20.600, State and Community Highway Safety (Section 402 grants)

Legal Basis: Section 5.03 of Sub. H.B. 73 of the 124th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: This line item is for selective projects that are fully reimbursed by the federal government. This line is actually the result of the division of line item 761-610, Federal Reimbursement, which was divided into three line items in order to support specific programs within the department. Moneys are directed into programs that promote highway safety by reducing traffic accidents, deaths, injuries and property damage. The fund retains its investment earnings.

831 767-610 Liquor Enforcement - Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,216	\$ 61,575	\$ 58,251	\$ 85,719	\$ 483,710	\$ 514,184
	1360.5%	-5.4%	47.2%	464.3%	6.3%

Source: State Highway Safety Fund Group: CFDA 20.600, State and Community Highway Safety (Section 402 grants)

Legal Basis: Section 5.04 of Sub. H.B. 73 of the 124th G.A. (originally established by the Controlling Board on November 14, 1994)

Purpose: These federal funds are used to reimburse overtime expenses for liquor agents and first level supervisors participating in directed enforcement through sobriety checkpoints to cause a reduction in alcohol-related traffic accident fatalities.

Public Safety, Department of

831 769-610 Food Stamp Trafficking Enforcement - Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 595,848	\$ 646,347	\$ 716,457	\$ 799,725	\$ 974,809	\$ 1,025,732
	8.5%	10.8%	11.6%	21.9%	5.2%

Source: State Highway Safety Fund Group: CFDA 10.561, State Administrative Matching Grants for Food Stamp Administration

Legal Basis: ORC 5502.15 (originally established by Am. Sub. S.B. 162 of the 121st G.A.)

Purpose: This item is from a portion of line item 400-610, Food Stamps and State Administration (Fund 834) of the Department of Human Services. These federal funds are used to pay the state and county human services departments' costs of administering the food stamp trafficking enforcement operations. The state share is contained in the GRF line item 769-321, Food Stamp Trafficking Enforcement Operations.

832 761-612 Traffic Safety - Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 6,377,044	\$ 6,436,225	\$ 6,873,528	\$ 8,589,849	\$ 12,508,783	\$ 12,910,149
	0.9%	6.8%	25.0%	45.6%	3.2%

Source: State Highway Safety Fund Group: CFDA 20.600, State and Community Highway Safety (Section 402 grants)

Legal Basis: ORC 4501.09 (originally established by Am. Sub. H.B. 102 of the 114th G.A.)

Purpose: These federal funds are used to operate the Office of the Governor's Highway Safety Representatives. In addition, this line item is used to pass through federal traffic safety funds to other state agencies and to local governments. The required 50 percent state match is appropriated in line item 761-402, Traffic Safety Match.

835 762-616 Financial Responsibility Compliance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,454,803	\$ 3,392,940	\$ 4,334,935	\$ 3,866,474	\$ 5,534,464	\$ 8,911,789
	-1.8%	27.8%	-10.8%	43.1%	61.0%

Source: State Highway Safety Fund Group: \$75 fee for a first offense paid by operators whose licenses have been suspended for failure to provide proof of financial responsibility; a second offense is \$250, and a third or subsequent offense is \$500

Legal Basis: ORC 4509.101(F) (originally established by Am. Sub. S.B. 250 of the 114th G.A.)

Purpose: Moneys pay for costs incurred in administering the Financial Responsibility law that requires vehicles have insurance or other financial responsibility proof. The fund retains its investment earnings.

Public Safety, Department of

837 764-602 Turnpike Policing

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 7,268,117	\$ 7,340,968	\$ 7,664,850	\$ 6,519,471	\$ 8,803,786	\$ 9,306,325
	1.0%	4.4%	-14.9%	35.0%	5.7%

Source: State Highway Safety Fund Group: Reimbursement by the Ohio Turnpike Commission

Legal Basis: ORC 5503.32

Purpose: This line item is used by the State Highway Patrol to cover the costs of policing turnpike projects, including the salaries of patrol employees assigned to such policing, employee fringe benefits, supplies and equipment, training, and housing. Investment earnings are retained by the fund.

838 764-606 Patrol Reimbursement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 115,011	\$ 114,474	\$ 118,656	\$ 114,322	\$ 216,690	\$ 222,108
	-0.5%	3.7%	-3.7%	89.5%	2.5%

Source: State Highway Safety Fund Group: Rental fees charged to deputy motor vehicle registrars who occupy space in driver's license examining stations (moneys collected are based upon the percentage of space occupied by the deputy registrar in relation to the total area of the station)

Legal Basis: ORC 4507.011(A) (originally established by Am. Sub. H.B. 58 of the 115th G.A.)

Purpose: Funds in the line item (which, in permanent law, is called the Registrar Rental special account) may be used only to pay rent and other expenses of the driver's license examining stations. The fund retains its investment earnings.

83C 764-630 Contraband, Forfeiture, Other

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 517,319	\$ 3,036,202	\$ 2,743,101	\$ 640,577	\$ 603,296	\$ 622,894
	486.9%	-9.7%	-76.6%	-5.8%	3.2%

Source: State Highway Safety Fund Group: From the sale of assets seized in drug busts

Legal Basis: ORC 2933.43(D)(1)

Purpose: The money must be used for drug law enforcement activities. Investment earnings are retained by the fund as of the FY 1996-1997 biennium (121st G.A.).

Public Safety, Department of

83E 762-632 Mail-In Registration - Operating

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,521,465	\$ 4,859,774	\$ 5,571	\$ 0	\$ 0	\$ 0
	-12.0%	-99.9%	-100.0%	N/A	N/A

Source: State Highway Safety Fund Group: \$2.25 fee charged to motor vehicle owners who use mail-in registration

Legal Basis: Discontinued line item - ORC 4501.14 (originally established by Sub. S.B. 1 of the 117th G.A.)

Purpose: This line item funded the cost of mail-in motor vehicle registration. This fund was consolidated with Fund 4W4 762-410, Registration Supplement.

83F 764-657 Law Enforcement Automated Data System

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,879,566	\$ 3,690,635	\$ 4,377,336	\$ 3,797,867	\$ 5,050,151	\$ 5,277,569
	-4.9%	18.6%	-13.2%	33.0%	4.5%

Source: State Highway Safety Fund Group: Monthly user fees from criminal justice agencies in Ohio

Legal Basis: ORC 4501.18 and 5503.10 (originally established by Am. Sub. S.B. 336 of the 118th G.A., which transferred LEADS from DAS)

Purpose: This line item is used to operate and maintain the Law Enforcement Automated Data System (LEADS), a computer communications network. This network allows local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, and emergency data. The fund retains its investment earnings.

83G 764-633 OMVI Fines

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 450,877	\$ 491,972	\$ 844,782	\$ 688,787	\$ 781,051	\$ 820,927
	9.1%	71.7%	-18.5%	13.4%	5.1%

Source: State Highway Safety Fund Group: Fine revenue from OMVI (Operating a Motor Vehicle Under the Influence) violations

Legal Basis: ORC 4501.17 (originally established by the Controlling Board on May 29, 1990)

Purpose: These funds are used by the Highway Patrol for enforcement and educational programs.

Public Safety, Department of

83L 762-636 Registrar Site Control

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 273,965	\$ 413,968	\$ 0	\$ 0	\$ 0	\$ 0
	51.1%	-100.0%	N/A	N/A	N/A

Source: State Highway Safety Fund Group: Rental payments from deputy registrars

Legal Basis: Discontinued line item - ORC 4507.011(B) (originally established by Am. Sub. H.B. 154 of the 120th G.A.). This line item was consolidated with Fund 4W4, 762-321.

Purpose: Moneys were paid to building lessees in which deputy registrar sites are located. The bureau assumed control of deputy registrar sites as existing deputy registrar contracts expired.

83M 765-624 Operating Expenses - EMS

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,044,978	\$ 1,050,110	\$ 1,077,158	\$ 1,789,937	\$ 2,370,708	\$ 2,292,960
	0.5%	2.6%	66.2%	32.4%	-3.3%

Source: State Highway Safety Fund Group: 28 percent of the fine money generated from the enforcement of the mandatory seat belt law

Legal Basis: ORC 4513.263(E)(4) (originally established by the Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: Moneys are used to pay the administrative costs of the Emergency Medical Services (EMS) Division and the EMS Board.

83N 761-611 Elementary School Seat Belt Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 223,455	\$ 221,804	\$ 223,529	\$ 242,282	\$ 407,166	\$ 447,895
	-0.7%	0.8%	8.4%	68.1%	10.0%

Source: State Highway Safety Fund Group: Eight percent of the revenue from the enforcement of the mandatory seat belt law (prior to the passage of H.B. 138, effective November 1, 2001, the distribution was 10 percent)

Legal Basis: ORC 4513.263 (originally established by the Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: Moneys in the fund are used to administer elementary school programs that encourage seat belt education programs.

Public Safety, Department of

83P 765-637 EMS Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,671,099	\$ 1,251,525	\$ 1,480,828	\$ 2,950,530	\$ 5,694,384	\$ 5,836,744
	-25.1%	18.3%	99.2%	93.0%	2.5%

Source: State Highway Safety Fund Group: 54 percent of seat belt fines

Legal Basis: ORC 4513.263(E)(5) (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A. and amended by H.B. 138 of the 123rd G.A.)

Purpose: Moneys are distributed to local governments in the form of grants for training and the purchase of EMS equipment.

83R 762-639 Local Immobilization Reimburse

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 810,462	\$ 901,935	\$ 812,961	\$ 700,177	\$ 970,000	\$ 994,250
	11.3%	-9.9%	-13.9%	38.5%	2.5%

Source: State Highway Safety Fund Group: \$100 immobilization fee

Legal Basis: ORC 4501.19 (originally established by Am. Sub. H.B. 154 of the 120th G.A.)

Purpose: Moneys are used to reimburse local law enforcement agencies for costs incurred for impoundment, immobilization, and forfeiture procedures for state Operating a Motor Vehicle While Intoxicated (OMVI) offenses. The fund retains its investment earnings.

840 761-667 Security Assessment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 27,947	\$ 69,654	\$ 0	\$ 72,809	\$ 0	\$ 0
	149.2%	-100.0%	N/A	-100.0%	N/A

Source: State Highway Safety Fund Group: Fines resulting from arrests made by State Highway Patrol troopers

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was renumbered 764-667 in the transportation budget bill of the 124th G.A. It funded a personal services contract with a security firm relative to the needs of state-owned or state-leased facilities. Its creation was based on a recommendation of the Building Security Review Committee.

Public Safety, Department of

840 764-607 State Fair Security

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 966,161	\$ 1,078,293	\$ 1,124,021	\$ 1,178,732	\$ 1,306,015	\$ 1,384,660
	11.6%	4.2%	4.9%	10.8%	6.0%

Source: State Highway Safety Fund Group: Fines resulting from arrests made by State Highway Patrol troopers

Legal Basis: ORC 4501.11(B)(4) (originally established by Am. Sub. H.B. 656 of the 113th G.A.)

Purpose: Parking and non-parking activities are funded. Historically, these funds were used only to pay the cost of non-highway-related duties of the State Highway Patrol at the Ohio State Fair. In the FY 1998-1999 biennium, the line item was combined with 764-405, State Fair Assistance, that paid the cost of parking activities at the Fair. With the combination, both parking and non-parking activities are paid from the same line item.

840 764-617 Security and Investigations

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,981,644	\$ 3,600,730	\$ 3,919,953	\$ 4,906,825	\$ 4,484,313	\$ 4,749,103
	20.8%	8.9%	25.2%	-8.6%	5.9%

Source: State Highway Safety Fund Group: Fines resulting from arrests made by State Highway Patrol troopers

Legal Basis: ORC 4501.11(B)(1) and (2) (originally established by Am. Sub. H.B. 373 of the 115th G.A.)

Purpose: Moneys are for the security of the Governor, other officials and dignitaries, the capital square, and other state property. Funds also pay for the investigation of crimes involving state property.

840 764-626 State Fairgrounds Police Force

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 625,714	\$ 587,632	\$ 724,806	\$ 584,401	\$ 783,175	\$ 829,631
	-6.1%	23.3%	-19.4%	34.0%	5.9%

Source: State Highway Safety Fund Group: Funds are provided by Ohio Exposition Commission and Highway Patrol appropriations; the Patrol portion is fine and bond forfeiture money from those apprehended or arrested by the Patrol

Legal Basis: ORC 4501.11(B)(3)

Purpose: This line item is used to support a full-time, year-round security and traffic control force for the Ohio Expositions Commission. (Expenditure history includes Fund 848 in FYs 1994 and 1995.)

Public Safety, Department of

840 764-667 Security Assessment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 152,324	\$ 160,982
	N/A	N/A	N/A	N/A	5.7%

Source: State Highway Safety Fund Group: Fines resulting from arrests made by State Highway Patrol troopers

Legal Basis: Section 5.02 of Sub. H.B. 73 of the 124th G.A. (originally established in Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was formerly numbered 761-667. It funds one full-time Security Specialist to provide security recommendations to state agencies for state owned or leased facilities. Its creation was based upon a recommendation of the Building Security Review Committee.

841 764-603 Salvage and Exchange - Highway Patrol

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,405,840	\$ 0	\$ 4,742,826	\$ 1,216,267	\$ 1,243,025	\$ 1,274,101
	-100.0%	N/A	-74.4%	2.2%	2.5%

Source: State Highway Safety Fund Group: Proceeds from the sale of salvaged automobiles and equipment

Legal Basis: ORC 4501.10 (originally established by the Controlling Board in FY 1974)

Purpose: These funds are used to purchase replacement automobiles and related equipment. The increase in the FY 2000 appropriation was for Commercial Vehicle Enforcement MARCS equipment, funded by transfers from the salvage and exchange fund of the Public Utilities Commission. The fund retains its investment earnings.

844 761-613 Seat Belt Education Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 50,697	\$ 206,995	\$ 60,967	\$ 180,484	\$ 235,128	\$ 258,657
	308.3%	-70.5%	196.0%	30.3%	10.0%

Source: State Highway Safety Fund Group: Ten percent of the revenue generated from enforcement of the mandatory seat belt law

Legal Basis: ORC 4513.263 (originally established by the Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: Moneys in the fund are used to continue the Seat Belt Public Information Program previously paid through line item 761-620, Seat Belt Education Special Account. Program costs include design and development of media strategies, and the purchase of advertising and printed materials.

Public Safety, Department of

846 761-625 Motorcycle Safety Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 763,556	\$ 803,884	\$ 850,498	\$ 1,011,201	\$ 1,316,145	\$ 1,358,917
	5.3%	5.8%	18.9%	30.2%	3.2%

Source: State Highway Safety Fund Group: \$6 of each motorcycle registration fee (increased from \$4 to \$6 in Am. Sub. H.B. 107 of the 121st G.A.)

Legal Basis: ORC 4501.13 (originally established by Am. Sub. H.B. 291 of the 117th G.A.)

Purpose: This line item is used to fund motorcycle safety and education training programs primarily for, but not limited to, 16- to 18-year olds.

847 761-622 Film Production Reimbursement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 298	\$ 9,257	\$ 11,052	\$ 10,777	\$ 45,259	\$ 46,390
	3006.4%	19.4%	-2.5%	320.0%	2.5%

Source: State Highway Safety Fund Group: Amounts paid by other state agencies for services rendered

Legal Basis: Section 5 of Sub. H.B. 73 of the 124th G.A. (originally established by Am. Sub. H.B. 419 of the 117th G.A.)

Purpose: This line item is used for services and supplies used to produce public service announcements for other state agencies. Funds are used only for supplies and maintenance of equipment used in the performance of such services.

849 762-627 Automated Title Processing Board

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,521,308	\$ 6,237,907	\$ 15,851,214	\$ 5,934,430	\$ 7,771,434	\$ 8,185,803
	77.1%	154.1%	-62.6%	31.0%	5.3%

Source: State Highway Safety Fund Group: \$2 of each vehicle title fee

Legal Basis: ORC 4505.08(B)(3) (originally established by Am. Sub. H.B. 419 of the 117th G.A.)

Purpose: Moneys are used by the Automated Title Processing Board to maintain the automation of all clerks of courts' vehicle titling operations (ATPS, Automated Title Processing System). The increase in the FY 2000-2001 biennium provided for the replacement of the original ATPS equipment and software.

Liquor Control Fund Group

043 767-321 Liquor Enforcement - Operations

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 7,491,889	\$ 7,861,800	\$ 8,436,848	\$ 8,748,204	\$ 8,739,650	\$ 9,266,891
	4.9%	7.3%	3.7%	-0.1%	6.0%

Source: Liquor Control Fund Group: Liquor sales from the Liquor Control Fund

Legal Basis: Section 5.04 of Sub. H.B. 73 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used to pay the personnel who enforce liquor laws. They were previously funded from the 100, 200, and 300 line items in the former Department of Liquor Control. These positions are created in ORC 5502.61.

Agency Fund Group

5J9 761-678 Federal Salvage/GSA

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 4,002	\$ 5,293	\$ 204,400	\$ 209,510
	N/A	N/A	32.2%	3762.1%	2.5%

Source: Agency Fund Group: Local governments

Legal Basis: Section 5 of Sub. H.B. 73 of the 124th G.A. (originally established by the Controlling Board on September 27, 1999)

Purpose: To make purchases on behalf of local governments participating in a federal salvage program.

Holding Account Redistribution Fund Group

R24 762-619 Unidentified Motor Vehicle Receipts

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,284,904	\$ 1,571,339	\$ 1,587,503	\$ 1,329,373	\$ 1,750,000	\$ 1,750,000
	22.3%	1.0%	-16.3%	31.6%	0.0%

Source: Holding Account Redistribution Fund Group: Deputy registrar receipts for which a final account destination cannot be immediately determined; most of the receipts are eventually transferred to Fund 51-Auto Registration Distribution for distribution to the taxing districts

Legal Basis: ORC 4501.26

Purpose: Disbursements from the line item represent refunds of any overpayments to the line item. All investment earnings are credited to the fund.

Public Safety, Department of

R27 764-608 Patrol Fee Refunds

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 13,771	\$ 12,389	\$ 21,991	\$ 12,581	\$ 35,000	\$ 35,000
	-10.0%	77.5%	-42.8%	178.2%	0.0%

Source: Holding Account Redistribution Fund Group: Contingent money for licenses or inspection fees, photographic copies, accident reports, and similar evidentiary material

Legal Basis: ORC 4501.12 (originally established by the Controlling Board in FY 1969)

Purpose: The fund, which retains its investment earnings, is used to make refunds of such money.

R52 762-623 Security Deposits

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
	N/A	N/A	N/A	N/A	0.0%

Source: Holding Account Redistribution Fund Group: Security deposits that the Registrar of Motor Vehicles requires to be paid as a result of a motor vehicle accidents. Investment earnings are retained by the fund.

Legal Basis: ORC 4509.12

Purpose: Moneys in the fund shall be applied only to the payment of a judgment for damages arising out of an accident, as provided in section 4509.28 of the ORC.