

## Environmental Review Appeals Commission

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### General Revenue Fund

#### GRF 172-100 Personal Services

| 1998<br>Actual | 1999<br>Actual | 2000<br>Actual | 2001<br>Actual | 2002<br>Appropriation | 2003<br>Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$ 318,430     | \$ 334,174     | \$ 0           | \$ 0           | \$ 0                  | \$ 0                  |
|                | 4.9%           | -100.0%        | N/A            | N/A                   | N/A                   |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 3745.02 to ORC 3745.06)

**Purpose:** This line item provided funds for personnel expenses for the commission, including member salaries and staff payroll, as well as payment for outside legal counsel from the Attorney General's office, on an as-needed basis. In FY 2000, these expenditures were made from line item 172-321.

#### GRF 172-200 Maintenance

| 1998<br>Actual | 1999<br>Actual | 2000<br>Actual | 2001<br>Actual | 2002<br>Appropriation | 2003<br>Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$ 52,483      | \$ 57,938      | \$ 0           | \$ 0           | \$ 0                  | \$ 0                  |
|                | 10.4%          | -100.0%        | N/A            | N/A                   | N/A                   |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 3745.02 to ORC 3745.06)

**Purpose:** This line item provided funds for maintenance expenses for the commission, the majority of which went toward rent; the remaining funds were used for office supplies, telephone bills, and postage. In FY 2000, these expenditures were made from line item 172-321.

#### GRF 172-300 Equipment

| 1998<br>Actual | 1999<br>Actual | 2000<br>Actual | 2001<br>Actual | 2002<br>Appropriation | 2003<br>Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$ 3,360       | \$ 15,356      | \$ 0           | \$ 0           | \$ 0                  | \$ 0                  |
|                | 357.0%         | -100.0%        | N/A            | N/A                   | N/A                   |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 3745.02 to ORC 3745.06)

**Purpose:** This line item provided funds for equipment for the commission. In FY 2000, these expenditures were made from line item 172-321.

## ***Environmental Review Appeals Commission***

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### **GRF 172-321 Operating Expenses**

| 1998<br>Actual | 1999<br>Actual | 2000<br>Actual | 2001<br>Actual | 2002<br>Appropriation | 2003<br>Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$ 0           | \$ 0           | \$ 449,927     | \$ 448,540     | <b>\$ 458,033</b>     | <b>\$ 474,003</b>     |
|                | N/A            | N/A            | -0.3%          | <b>2.1%</b>           | <b>3.5%</b>           |

**Source:** General Revenue Fund

**Legal Basis:** ORC 3745.02 to ORC 3745.06

**Purpose:** This line item provides funds for personnel, maintenance and equipment expenses for the Environmental Review Appeals Commission. This includes commission members' salaries and staff payroll, as well as payment for outside legal counsel from the Attorney General's office, on an as-needed basis. The majority of maintenance expenses are for rent, with the remaining maintenance expenses used for office supplies, telephone bills and postage.