

Judicial Conference of Ohio

General Revenue Fund

GRF 018-321 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 613,471	\$ 593,942	\$ 993,580	\$ 1,063,940	\$ 1,093,586	\$ 1,124,207
	-3.2%	67.3%	7.1%	2.8%	2.8%

Source: General Revenue Fund

Legal Basis: Section 64 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A., the main appropriations act covering FYs 1980 and 1981)

Purpose: This line item is used to fund the payroll, fringe benefit, maintenance, and equipment costs of the Judicial Conference of Ohio.

GRF 018-502 Court Security Subsidy

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 175,619	\$ 2,633,422	\$ 7,966,983	\$ 0	\$ 0	\$ 0
	1399.5%	202.5%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A., the main appropriations act covering FYs 1998 and 1999)

Purpose: Pursuant to temporary law, this one-time GRF subsidy line item was used for planning, training, and equipment necessary for improving the security in Ohio's courtrooms. It was expressly not to be used for on-going operational expenses. The Judicial Conference of Ohio, at their discretion, was permitted to reimburse courts for previous expenses related to planning, training, or equipment used for court security.

General Services Fund Group

403 018-601 Ohio Jury Instructions

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 97,680	\$ 128,216	\$ 161,385	\$ 187,621	\$ 200,000	\$ 200,000
	31.3%	25.9%	16.3%	6.6%	0.0%

Source: General Services Fund Group: Dues (\$60 collected annually from active members who hold a judicial office), conference fees, royalties, grants, bequests, devises, and other gifts

Legal Basis: Section 64 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board in FY 1965)

Purpose: This fund is used to support costs incurred by the Judicial Conference of Ohio in providing educational and informational data to the state's judicial system. This includes, but is not limited to, publications, workshops, the conference's annual fall meeting, and meetings of the conference's 19-plus committees.