

Nursing, Board of

General Services Fund Group

4K9 884-609 Operating

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,155,020	\$ 3,214,390	\$ 3,685,892	\$ 3,955,552	\$ 4,816,241	\$ 5,205,776
	1.9%	14.7%	7.3%	21.8%	8.1%

Source: General Services Fund Group: License fees and fine revenue received by 20 of the occupational licensing boards

Legal Basis: ORC 4723.08 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: Funds are used for general operating expenses, including payroll, supplies, and new equipment. The individual board's appropriation may be greater or lesser than its amount of fee revenue for the fiscal year. The goal of the 4K9 Fund is for each board to become self-supporting. Additional appropriations are added in FY 2002-2003 to cover activities associated with the implementation of prescriptive authority and the certification of dialysis technicians.

5P8 884-601 Nursing Special Issues

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 5,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: Grants and gifts

Legal Basis: ORC 4723.062 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: Grants and services are used to develop and maintain a program that addresses patient safety and health care issues related to the supply of and demand for nurses and other health care workers.