

Educational Telecommunications Network Commission

General Revenue Fund

GRF 374-100 Personal Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,456,077	\$ 1,663,897	\$ 1,762,719	\$ 1,688,926	\$ 1,561,863	\$ 1,679,881
	14.3%	5.9%	-4.2%	-7.5%	7.6%

Source: General Revenue Fund

Legal Basis: ORC 3353

Purpose: This line item provides funds for payroll and fringe benefits for the Ohio Educational Telecommunications Network Commission.

GRF 374-200 Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 785,183	\$ 826,389	\$ 823,311	\$ 737,354	\$ 888,940	\$ 878,588
	5.2%	-0.4%	-10.4%	20.6%	-1.2%

Source: General Revenue Fund

Legal Basis: ORC 3353

Purpose: This line item provides funds for maintenance for the Ohio Educational Telecommunications Network Commission.

GRF 374-300 Equipment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 68,925	\$ 149,255	\$ 52,971	\$ 21,632	\$ 46,059	\$ 44,633
	116.5%	-64.5%	-59.2%	112.9%	-3.1%

Source: General Revenue Fund

Legal Basis: ORC 3353

Purpose: This line item provides funds for equipment for the Ohio Educational Telecommunications Network Commission.

Educational Telecommunications Network Commission

GRF 374-401 Statehouse News Bureau

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 261,038	\$ 259,538	\$ 265,507	\$ 263,723	\$ 249,377	\$ 241,664
	-0.6%	2.3%	-0.7%	-5.4%	-3.1%

Source: General Revenue Fund

Legal Basis: Section 45 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on November 26, 1979)

Purpose: Funds from this line item subsidize the Ohio Public Radio and Televisions' Statehouse News Bureau, a cooperative effort of all public radio and television stations. The News Bureau produces daily radio and television reports that cover the activities of the Ohio legislature, the administration and state agencies. This program has existed since about 1972, but had previously been funded from the commission's maintenance line item.

GRF 374-402 Ohio Government Telecommunications Studio

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 396,981	\$ 896,642
	N/A	N/A	N/A	N/A	125.9%

Source: General Revenue Fund

Legal Basis: Section 45 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item was created with the transfer of the Government Telecommunications Studio, located in the Ohio Statehouse, from the Capital Square Review and Advisory Board in January 2002. The Studio broadcasts events from the floor of the Ohio General Assembly.

GRF 374-404 Telecommunications Operating Studio

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,127,685	\$ 4,958,588	\$ 5,332,781	\$ 5,490,552	\$ 5,161,158	\$ 4,975,406
	-3.3%	7.5%	3.0%	-6.0%	-3.6%

Source: General Revenue Fund

Legal Basis: Section 45 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: Line item 374-404 Telecommunications Subsidy collapsed 374-402 - Ohio Radio Reading Services, 374-422 - Broadcast Operating and 374-423 - Educational Radio into one line item under Am. Sub. H.B. 117 of the 121st G.A. This line item is used to subsidize the operating costs of the Ohio Educational Telecommunications Network Commission's affiliated educational television stations, public radio stations, and public radio reading services. The funds are distributed pursuant to an allocation formula developed by the commission: 67.5 percent to eight educational television stations; 22.5 percent to 15 public radio stations; and 10 percent to nine radio reading services.

Educational Telecommunications Network Commission

General Services Fund Group

140 374-601 Fees & Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 113,512	\$ 107,743	\$ 45	\$ 0	\$ 0	\$ 0
	-5.1%	-100.0%	-100.0%	N/A	N/A

Source: General Services Fund Group: Levies

Legal Basis: Discontinued line item (originally established by the Controlling Board in January 1969)

Purpose: This line item received charges levied for the maintenance of the WOSU/WPBO studio transmitter link, a portion of the Newark translator operation, and tower rental charges paid by public entities such as Northeastern Ohio Universities College of Medicine (NEOUCOM), the Department of Administrative Services' Division of Computer and Information System Services, and the Department of Education.

463 374-601 Fees & Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 508,999	\$ 415,934	\$ 0	\$ 0	\$ 0	\$ 0
	-18.3%	-100.0%	N/A	N/A	N/A

Source: General Services Fund Group: Fees

Legal Basis: Discontinued line item (originally established by the Controlling Board in January 1969)

Purpose: This line item received reimbursement for services provided to stations by the commission which are above the normal level of services. These services include special videotape duplication, unlinking, and pool leasing of educational programming.

Educational Telecommunications Network Commission

4F3 374-602 Project Equity

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,177,336	\$ 1,444,842	\$ 0	\$ 0	\$ 0	\$ 0
	22.7%	-100.0%	N/A	N/A	N/A

Source: General Services Fund Group: Funds transferred from SchoolNet (originally from the Department of Education)

Legal Basis: Discontinued line item (originally established by the Controlling Board on May 18, 1992)

Purpose: These funds were used to support the work of the Education Equity Technology Commission in bringing equal access to information through technology to Ohio's low wealth elementary and secondary classrooms. The commission was created in Am. Sub. H.B. 298 of the 119th G.A. Funds were provided by the Ohio Department of Education and are used pursuant to contracts with the department. Most funds were used for development and operations of interactive classroom programming. In Am. Sub. H.B. 117 of the 121st G.A., project equity activities were combined with the SchoolNet initiative. The Controlling Board transferred line item, SchoolNet, from the department to the SchoolNet Commission (then the Office of Learning and Technology Services) on March 3, 1997.

4F3 374-603 Affiliate Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 2,156,444	\$ 2,043,864	\$ 2,941,810	\$ 3,067,586
	N/A	N/A	-5.2%	43.9%	4.3%

Source: General Services Fund Group: Receipts formerly deposited into the Project Equity Fund (Fund 4F3), Fees and Grants Fund (Fund 140), and the Fees and Grants Fund (Fund 463)

Legal Basis: Section 45 of Am. Sub. H.B. 94 of the 124th G.A. (originally established in Am. Sub. H.B. 283 of 123rd G.A.)

Purpose: These funds are used to facilitate operations of the commission including the purchase, repair, and maintenance of equipment; leasing or purchasing of educational programming; professional development programs and services; administrative expenses; legal fees; and tape purchase and media library maintenance. The single largest source of revenue for this line item are moneys formerly deposited in the Project Equity Fund (Fund 4E3), which are provided as part of SchoolNet initiative to improve access to educational technology among low wealth school districts through the provision of programming services.

Educational Telecommunications Network Commission

4T2 374-605 Government Television/Telecommunications Operating

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 150,000
	N/A	N/A	N/A	N/A	100.0%

Source: General Services Fund Group:

Legal Basis: Section 45 of Am. Sub. H.B. 94 of the 124th G.A. (originally established in Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item was created with the transfer of the Government Telecommunications Studio, located in the Ohio Statehouse, from the Capital Square Review and Advisory Board in January 2002. The studio broadcasts events from the floor of the Ohio General Assembly.

5D3 374-604 High Definition Television

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0
	N/A	N/A	-100.0%	N/A	N/A

Source: General Services Fund Group: GRF Transfer

Legal Basis: Discontinued line item (originally established in Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item provided support to Ohio's public television stations in acquiring transmitter hardware necessary to carry out the conversion to high definition technology.