

General Revenue Fund

GRF 360-501 Operating Subsidy

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,806,782	\$ 3,784,893	\$ 3,871,946	\$ 3,855,426	\$ 3,727,519	\$ 3,758,806
	-0.6%	2.3%	-0.4%	-3.3%	0.8%

Source: General Revenue Fund

Legal Basis: ORC 149.30 and Sec. 59 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: Used for the general operating expenses of the Ohio Historical Society.

GRF 360-502 Site Operations

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 6,943,246	\$ 7,070,087	\$ 7,713,699	\$ 7,596,345	\$ 7,359,698	\$ 7,346,960
	1.8%	9.1%	-1.5%	-3.1%	-0.2%

Source: General Revenue Fund

Legal Basis: Sec. 59 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item supports operational costs, including personnel, maintenance, and promotions, for historic sites that are the responsibility of OHS and earmarks moneys for specific sites.

GRF 360-503 Ohio Bicentennial Commission

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 500,000	\$ 485,000	\$ 1,271,155	\$ 1,171,821	\$ 1,723,750	\$ 1,723,750
	-3.0%	162.1%	-7.8%	47.1%	0.0%

Source: General Revenue Fund

Legal Basis: Sec. 59 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item funds planning activities for Ohio's celebration of 200 years of statehood, to be observed in 2003. Current law requires OHS to provide administrative support and assistance to the Bicentennial Commission. This line item also funds earmarked projects related to the bicentennial.

Historical Society, Ohio

GRF 360-504 Ohio Preservation Office

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 342,627	\$ 338,717	\$ 418,507	\$ 414,020	\$ 394,566	\$ 377,948
	-1.1%	23.6%	-1.1%	-4.7%	-4.2%

Source: General Revenue Fund

Legal Basis: Sec. 59 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Used to provide technical assistance to comply with federal preservation requirements for projects seeking federal permits, using federal funding or seeking federal tax breaks.

GRF 360-505 Afro-American Museum

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,097,300	\$ 1,088,566	\$ 1,113,603	\$ 1,106,119	\$ 1,034,088	\$ 1,015,181
	-0.8%	2.3%	-0.7%	-6.5%	-1.8%

Source: General Revenue Fund

Legal Basis: ORC 149.302 and Sec. 59 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. H.B. 658 of the 109th G.A.)

Purpose: Used to support the operations of the Afro-American Museum in Wilberforce, Ohio, that is dedicated to the study, preservation, and interpretation of African-American culture through its exhibits, collections, education and outreach programs. The museum has the civil rights movement as a theme and is one of a network of nationwide African-American museums, each having a different theme.

GRF 360-506 Hayes Presidential Center

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 735,000	\$ 734,339	\$ 751,229	\$ 746,180	\$ 697,580	\$ 684,824
	-0.1%	2.3%	-0.7%	-6.5%	-1.8%

Source: General Revenue Fund

Legal Basis: Sec. 59 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Used to help operate the Hayes Presidential Center in Fremont. The center consists of Rutherford B. Hayes' residence, a library, a museum, and the tomb of Hayes and his wife. OHS operates the center, which also receives moneys from an endowment fund.

Historical Society, Ohio

GRF 360-508 Historical Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,240,000	\$ 606,250	\$ 3,017,000	\$ 600,000	\$ 989,925	\$ 763,375
	-51.1%	397.6%	-80.1%	65.0%	-22.9%

Source: General Revenue Fund

Legal Basis: Sec. 59 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: The line item contains GRF earmarked moneys passed through the Ohio Historical Society for local historical projects.

GRF 360-509 Adena Visitor Center and Grounds

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0
	N/A	N/A	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in Am. H.B. 283 of the 123rd G.A.)

Purpose: This line item provided moneys for building the Adena Visitor Center and Grounds. Adena was the home of Thomas Worthington, the sixth governor of Ohio. This historic site is located outside Chillicothe.

GRF 360-511 Battle Flags Restoration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 125,000	\$ 93,750	\$ 0	\$ 0
	N/A	N/A	-25.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Provided subsidies for the restoration of historic battle flags.