

## School for the Deaf, Ohio State

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### General Revenue Fund

#### GRF 221-100 Personal Service

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,934,353	\$ 6,238,908	\$ 6,719,888	\$ 7,028,853	<b>\$ 7,662,763</b>	<b>\$ 8,022,913</b>
	5.1%	7.7%	4.6%	<b>9.0%</b>	<b>4.7%</b>

*Source:* General Revenue Fund

*Legal Basis:* ORC 3325

*Purpose:* This line item provides funds for payroll and fringe benefits for the Ohio School for the Deaf.

#### GRF 221-200 Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 967,893	\$ 1,003,540	\$ 950,240	\$ 1,082,186	<b>\$ 998,197</b>	<b>\$ 1,018,160</b>
	3.7%	-5.3%	13.9%	<b>-7.8%</b>	<b>2.0%</b>

*Source:* General Revenue Fund

*Legal Basis:* ORC 3325

*Purpose:* This line item provides funds for maintenance for the Ohio School for the Deaf.

#### GRF 221-300 Equipment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 251,974	\$ 300,083	\$ 207,587	\$ 231,647	<b>\$ 270,867</b>	<b>\$ 276,284</b>
	19.1%	-30.8%	11.6%	<b>16.9%</b>	<b>2.0%</b>

*Source:* General Revenue Fund

*Legal Basis:* ORC 3325

*Purpose:* This line item provides funds for equipment for the Ohio School for the Deaf.

## School for the Deaf, Ohio State

### General Services Fund Group

#### 4M1 221-602 Education Reform Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 33,613	\$ 45,994	\$ 53,935	\$ 81,206	<b>\$ 68,107</b>	<b>\$ 70,701</b>
	36.8%	17.3%	50.6%	<b>-16.1%</b>	<b>3.8%</b>

**Source:** General Services Fund Group: SchoolNet; Parent Mentor program (IRN 071530, project number SPM 98)

**Legal Basis:** Section 101 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board on July 1, 1996)

**Purpose:** This line item receives state grants for school improvement in areas such as technology equity, venture capital and parent mentor programs.

### Federal Special Revenue Fund Group

#### 311 221-625 Coordinating Unit

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 520,122	\$ 625,267	\$ 762,320	\$ 754,720	<b>\$ 910,000</b>	<b>\$ 933,400</b>
	20.2%	21.9%	-1.0%	<b>20.6%</b>	<b>2.6%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.027, Special Education, State Grants (Federal Grants: Title VI-B, Chapter I, Education Block Grants, Vocational Education, School lunch, and Media Captioned Films)

**Legal Basis:** Section 101 of Am. Sub. H.B. 94 of the 124th G.A. (established by Controlling Board on September 22, 1956; originally established by H.B. 929 of the 101st G.A.)

**Purpose:** This line item contains federal moneys intended for the education of multi-handicapped students. Funds may be used to support teachers' salaries, technology, captioned films, child nutrition, and other activities in this program.

#### 3R0 221-684 Medicaid Professional Services Reimbursement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 20,317	\$ 72,602	\$ 61,771	<b>\$ 90,464</b>	<b>\$ 111,377</b>
	N/A	257.3%	-14.9%	<b>46.4%</b>	<b>23.1%</b>

**Source:** Federal Special Revenue Fund Group: Community Alternative Funding System (CFDA 93.999)

**Legal Basis:** Section 101 of Am. Sub. H.B. of the 124th G.A. (established by Controlling Board, February 9, 1998 (EDU 045 Rev.))

**Purpose:** This line item contains federal moneys for the reimbursement of expenses incurred in providing psychological, speech therapy services, counseling and direct nursing to Medicaid-eligible students. This line item was established after the school became Medicaid-certified in 1997; funds were first received in FY 1999. The funds may be used for general maintenance, equipment, and staff in-service.

## School for the Deaf, Ohio State

### 3U4 221-603 Even Start

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 47,885	\$ 92,494	<b>\$ 125,000</b>	<b>\$ 104,625</b>
	N/A	N/A	93.2%	<b>35.1%</b>	<b>-16.3%</b>

**Source:** Federal Special Revenue Fund Group: FSR

**Legal Basis:** Section 101 of Am. Sub. H.B. 94 of the 124th G.A. (established by Controlling Board, July 1, 2000 (OSD 014))

**Purpose:** Even Start is a federally funded program that provides pre-school for children.

## State Special Revenue Fund Group

### 4M0 221-601 Educational Program Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,518	\$ 17,851	\$ 40,954	\$ 13,911	<b>\$ 35,320</b>	<b>\$ 33,188</b>
	87.5%	129.4%	-66.0%	<b>153.9%</b>	<b>-6.0%</b>

**Source:** State Special Revenue Fund Group: Fees charged for meals

**Legal Basis:** Section 101 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item receives funds earned from fee revenues from the student work-experience programs, donations, and from serving meals for visiting groups at the School for the Deaf.

### 5H6 221-609 Even Start Fees & Gifts

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 8,638	<b>\$ 157,723</b>	<b>\$ 122,989</b>
	N/A	N/A	N/A	<b>1725.9%</b>	<b>-22.0%</b>

**Source:** State Special Revenue Fund Group: SSR

**Legal Basis:** Section 101 of Am. Sub. H.B. of the 124th G.A. (established by Controlling Board, July 1, 2000 (OSD 013))

**Purpose:** This line item is a funding mechanism for fees and gifts to support Even Start services.