

State Personnel Board of Review

General Revenue Fund

GRF 124-321 Operating

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 900,527	\$ 901,614	\$ 971,122	\$ 1,214,072	\$ 999,833	\$ 1,043,354
	0.1%	7.7%	25.0%	-17.6%	4.4%

Source: General Revenue Fund

Legal Basis: ORC 124.03

Purpose: This fund pays for the personnel, maintenance, and equipment costs of the Personnel Board of Review.

General Services Fund Group

636 124-601 Transcript and Other

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 21,296	\$ 10,335	\$ 11,031	\$ 7,848	\$ 39,598	\$ 40,587
	-51.5%	6.7%	-28.9%	404.5%	2.5%

Source: General Services Fund Group: Security deposits and other payments made by appellants

Legal Basis: ORC 124.03 creates the fund; ORC 119.12 authorizes the collection of security deposits from parties filing appeals

Purpose: This fund pays for copies, rule books, transcriptions, transcriptionists, and refunds of overpaid security deposits.