

General Revenue Fund

GRF 490-100 Personal Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,048,487	\$ 2,010,588	\$ 1,198	\$ 0	\$ 0	\$ 0
	-1.9%	-99.9%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 173.)

Purpose: Am. Sub. H.B. 94 of the 124th G.A. combined line items 490-100, 490-200, and 490-300 into line item 490-321, Operating Expenses. This line item was used to pay personal service costs of the Department.

GRF 490-200 Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 915,523	\$ 924,185	\$ 57,746	\$ 0	\$ 0	\$ 0
	0.9%	-93.8%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 173.)

Purpose: Am. Sub. H.B. 94 of the 124th G.A. combined line items 490-100, 490-200, and 490-300 into line item 490-321, Operating Expenses. This line item was used to pay maintenance costs of the Department.

GRF 490-300 Equipment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 17,507	\$ 16,966	----	\$ 0	\$ 0	\$ 0
	-3.1%		N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 173.)

Purpose: Am. Sub. H.B. 94 of the 124th G.A. combined line items 490-100, 490-200, and 490-300 into line item 490-321, Operating Expenses. This line item was used to pay equipment costs of the Department.

Aging, Department of

GRF 490-321 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 1,908,867	\$ 2,395,202	\$ 2,308,867	\$ 2,308,867
	N/A	N/A	25.5%	-3.6%	0.0%

Source: General Revenue Fund

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: Am. Sub. H.B. 94 of the 124th G.A. combined line items 490-100, 490-200, and 490-300 into line item 490-321, Operating Expenses. This line item is used to pay personnel, maintenance, and equipment costs for the Department.

GRF 490-403 PASSPORT

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 56,510,722	\$ 57,951,192	\$ 54,790,789	\$ 68,416,077	\$ 81,008,877	\$ 103,746,032
	2.5%	-5.5%	24.9%	18.4%	28.1%

Source: General Revenue Fund

Legal Basis: Sections 11 and 11.02 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: Funds allow clients who are Medicaid eligible to receive community-based in-home services as an alternative to nursing home placement through a Medicaid Waiver program. All PASSPORT enrollees must meet the same physical impairment and financial eligibility tests as do Medicaid nursing home patients, but services cannot cost more than 60% of the cost of nursing home care over six months. Services available in PASSPORT include: personal care; homemaker; home delivered meals; adult day services; transportation; social work and counseling; nutrition consulting; independent living assistance; emergency response systems; home chores and home repairs; medical supplies and equipment; and adaptive and assistive equipment.

Aging, Department of

GRF 490-404 Eldercare

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 220,941	\$ 131,645	----	\$ 0	\$ 0	\$ 0
	-40.4%		N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A. as the Options for Elders program)

Purpose: Funds were used to provide community-based services to older Ohioans. The line item funded two pilot programs, one in a group of nine rural counties (based in Marietta) and one in an urban county (Franklin County), for elders who were not Medicaid eligible. Options for Elders was designed to provide a single, extremely visible point of entry into the confusing array of benefits, services, and opportunities for older adults, their care giving families and friends, and other concerned community members. Am. Sub. H.B. 298 of the 119th G.A. began to phase out this pilot program. Options clients in Franklin County are funded through a local levy. In FYs 2000 and 2001, funding was provided for those original Options clients that were still receiving Options services at the rural pilot site.

GRF 490-405 Golden Buckeye Card

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 267,628	\$ 305,769	\$ 297,628	\$ 297,628
	N/A	N/A	14.3%	-2.7%	0.0%

Source: General Revenue Fund

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: Prior to FY 2002, this line item received funding contained in line item 490-100, Personal Services. The Golden Buckeye Card (GBC), in operation since 1976, is an individual discount card issued free of charge to individuals age 60 or older and to those, regardless of age, who are certified as totally and permanently disabled. The program is designed to provide cardholders with savings on their purchases of goods or services from participating businesses. As directed in Am. Sub. S.B. 261 of the 124th G.A., the GBC is also to provide seniors discounts on prescription drug purchases. Appropriations for this purpose are found in GRF line item 490-419, Prescription Drug Discount Program.

GRF 490-406 Senior Olympics

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 17,707	\$ 16,625	\$ 16,636	\$ 16,636
	N/A	N/A	-6.1%	0.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: The Ohio Senior Olympics promotes the health benefits of exercise for seniors. The Department uses these funds to help support statewide games.

Aging, Department of

GRF 490-407 Long-Term Care Consumer Guide

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 555,451	\$ 505,046	\$ 0	\$ 0
	N/A	N/A	-9.1%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: Am. Sub. H.B. 403 of the 123rd G.A. required the Department to develop a guide to nursing homes in the state, including information related to customer satisfaction measurements and clinical quality indicator data. This line item was used to support the development and implementation of the Long-Term Care Consumer Guide.

GRF 490-408 STARS

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,543,711	\$ 2,237,713	\$ 204,561	\$ 9,356	\$ 0	\$ 0
	45.0%	-90.9%	-95.4%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Am. Sub. H.B. 94 of the 124th G.A. eliminated appropriations contained in this line item and instead earmarked \$2,073,752 in FY 2002 and \$2,083,552 in FY 2003 in the Department of Education's budget in GRF line item 200-566, OhioReads Grants, for the STARS program. Am. Sub. H.B. 95 of the 125th G.A. no longer transfers these funds to the Department of Aging, thus eliminating the STARS program in the Department of Aging. STARS allowed seniors to provide tutoring and mentoring in schools. Ohio Family and Children First identified the schools that participated in the STARS program.

GRF 490-409 Ohio Community Service Council Operations

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 319,504	\$ 300,599	\$ 287,689	\$ 254,394	\$ 228,048	\$ 228,048
	-5.9%	-4.3%	-11.6%	-10.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides operating funds for the AmeriCorps programs and related national service programs across the state. Am. Sub. H.B. 215 of the 122nd G.A. transferred this program from the Department of Youth Services to the Department of Aging. The Department is the state of Ohio's fiscal agent for the AmeriCorps program. The program is funded by the Corporation for National Community Service.

Aging, Department of

GRF 490-410 Long-Term Care Ombudsman

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,956,436	\$ 1,319,191	\$ 1,303,908	\$ 1,375,499	\$ 729,685	\$ 729,685
	-32.6%	-1.2%	5.5%	-47.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in December 1996)

Purpose: This line item provides funding to support the investigation of complaints against providers of long-term care services for the elderly. Am. Sub. H.B. 298 of the 119th G.A., the biennial appropriations act, combined this account with the Boarding Home Investigations line item, which had served a similar purpose. Funds are distributed to local ombudsman programs within each Planning and Service Area (PSA). Am. Sub. H.B. 215 of the 122nd G.A. renamed and renumbered this line item to GRF 490-410, Long-Term Care Ombudsman, allowing a portion of the funds to be used for administrative purposes. This program also receives funding from bed fees, which are deposited in Fund 4C4.

GRF 490-411 Senior Community Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 14,504,630	\$ 15,974,463	\$ 13,178,453	\$ 11,569,394	\$ 11,271,431	\$ 11,271,431
	10.1%	-17.5%	-12.2%	-2.6%	0.0%

Source: General Revenue Fund

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: The Senior Community Services Block Grant program provides services designed to assist older persons in remaining independent within their own homes and communities as long as possible. These funds are for persons who are not Medicaid eligible. The Block Grant provides state matching funds for over \$41 million in federal funding. Services provided include home repairs and maintenance, transportation, homemaker, personal care, home delivered meals, and housing information. The grants are administered through the local Area Agencies on Aging.

Aging, Department of

GRF 490-412 Residential State Supplement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 11,870,998	\$ 13,346,854	\$ 10,660,775	\$ 9,963,250	\$ 9,960,356	\$ 9,960,356
	12.4%	-20.1%	-6.5%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., which transferred the Optional State Supplement (OSS) program from the Department of Human Services, now Job and Family Services, to the Department of Aging; Am. Sub. H.B. 117 of the 121st G.A. renamed this line item Residential State Supplement)

Purpose: This money is used to provide cash assistance to aged, blind, or disabled adults who need assistance with day-to-day activities and who have increased financial burdens due to a medical condition which is not severe enough to require institutionalization. These individuals live in a living arrangement approved by a local Area Agency on Aging. The Department of Job and Family Services issues the warrants for the RSS program. Therefore, the appropriation in this account is transferred to 4J5 Fund in the Department of Job and Family Services to make payments out of line item 400-618, RSS Payments. Persons participating in the RSS program receive Medicaid coverage for primary health care costs such as physician visits and prescriptions. The facility operator provides room and board, laundry, transportation, supervision, and personal care assistance. The monthly supplemental payment ranges from \$600-\$900 depending on the type of home, apartment, or facility in which the person lives.

GRF 490-414 Alzheimer's Respite

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,789,331	\$ 4,218,039	\$ 4,460,262	\$ 4,463,989	\$ 4,346,689	\$ 4,346,689
	51.2%	5.7%	0.1%	-2.6%	0.0%

Source: General Revenue Fund

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item funds respite and support services for Alzheimer's disease victims and their families.

Aging, Department of

GRF 490-415 Task Force Study

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,243	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item previously provided funds for the Grandparents Raising Grandchildren Task Force. Am. Sub. H.B. 215 of the 122nd G.A. created this 15-member Task Force to study the needs of such grandparents and, prior to June 1, 1999, develop an action plan based on its study.

GRF 490-416 Transportation for Elderly

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 169,440	\$ 153,217	\$ 138,369	\$ 138,369
	N/A	N/A	-9.6%	-9.7%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 11 and 11.02 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: Funds are to be used for non-capital expenses related to transportation services for the elderly that provide access to such things as healthcare services, congregate meals, socialization programs, and grocery shopping. Funds in this line item have been earmarked for the following agencies:

- 1) Up to \$34,912 FY 2004 and up to \$34,039 FY 2005 to the Jewish Vocational Services/Cincinnati;
- 2) Up to \$34,912 FY 2004 and up to \$34,039 FY 2005 to the Jewish Community Center of Cleveland;
- 3) Up to \$34,912 FY 2004 and up to \$34,039 FY 2005 to the Wexner Heritage Village/Columbus;
- 4) Up to \$15,469 FY 2004 and up to \$15,082 FY 2005 to the Jewish Family Services of Dayton;
- 5) Up to \$7,805 FY 2004 and up to \$7,610 FY 2005 to the Jewish Community Center of Akron;
- 6) Up to \$3,832 FY 2004 and up to \$3,736 FY 2005 to the Jewish Community Center/Youngstown;
- 7) Up to \$2,270 FY 2004 and up to \$2,214 FY 2005 to the Jewish Community Center/Canton; and
- 8) Up to \$7,805 FY 2004 and up to \$7,610 FY 2005 to the Jewish Community Center/Sylvania.

Aging, Department of

GRF 490-418 Area Agency on Aging Region 9

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 251,210	\$ 604,556	----	\$ 0	\$ 0	\$ 0
	140.7%		N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board in October 1998)

Purpose: This line item received unused FY 1998 and FY 1999 GRF moneys originally appropriated for the Residential State Supplement Program. Instead, the moneys were used to fund financial management services at Area Agency on Aging Region 9 (AAA 9) to correct serious financial issues at AAA 9, to ensure that services to seniors in that region continue without interruption, and to prevent further deterioration of the financial situation. The Department of Aging contracted with Area Agency on Aging 10B to provide management services at AAA 9.

GRF 490-419 Prescription Drug Discount Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 163,086	\$ 169,986	\$ 169,986
	N/A	N/A	N/A	4.2%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 11 and 11.02 of Am. Sub. H.B. 95 (originally established by Am. Sub. S.B. 261 of the 124th G.A.)

Purpose: This line item provides funding for the administration of a prescription drug discount program for the elderly. The Department of Aging has contracted the discount drug program with an outside vendor (approved by the Controlling Board in October, 2002).

GRF 490-499 Senior Employment Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 14,981	\$ 16,342	\$ 173	\$ 0	\$ 0	\$ 0
	9.1%	-98.9%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 173.01)

Purpose: This appropriation provided the 10% state match for the Senior Community Services Employment program, which receives funds through Title V of the Older Americans Act. Title V is an employment and training program that provides income-eligible persons age 55 and older, with public service employment opportunities in governmental and non-profit organizations. The goal of the program is to place at least 20% of the participants into non-subsidized jobs. Under the program, participants work part-time, are paid at or just above the federal minimum wage, and receive limited fringe benefits. The Department will now draw funds for the state match from GRF line item 490-321, Operating Expenses.

Aging, Department of

GRF 490-504 Senior Facilities

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 443,844	\$ 741,500	\$ 59,100	\$ 0	\$ 0	\$ 0
	67.1%	-92.0%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 173.11)

Purpose: Counties, municipalities, and local nonprofit organizations applied for these subsidy funds for the renovation or construction of multipurpose senior centers. These centers provide centralized medical, social, support, and rehabilitation services to older adults; encourage older adults to maintain physical, social, and emotional well-being and to live in their own homes; and avoid early institutionalization. There are over 400 senior facilities in the state serving over 300,000 older Ohioans.

GRF 490-506 Senior Volunteers

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 471,650	\$ 504,707	\$ 476,694	\$ 405,626	\$ 375,471	\$ 375,471
	7.0%	-5.6%	-14.9%	-7.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provides a state subsidy to the Senior Volunteer programs, including Retired Senior Volunteers program (RSVP), Foster Grandparents, and Senior Companions. The programs provide services such as mentoring and tutoring to at-risk children and youth, services for the homebound frail elderly, and staffing for homeless shelters and food banks. Some volunteers who meet low income requirements receive a small stipend for 20 hours of service a week.

General Services Fund Group

480 490-606 Senior Citizens Services Special Events

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 112,016	\$ 182,494	\$ 5,666	\$ 30,905	\$ 372,677	\$ 372,677
	62.9%	-96.9%	445.5%	1105.9%	0.0%

Source: General Services Fund Group: Registration fees

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in July 1982)

Purpose: Funds support statewide annual events including Senior Citizens' Day, the Governor's Conference on Aging, Senior Citizens Hall of Fame, State Fair activities, and the Multidisciplinary Institute on Aging.

Aging, Department of

5E9 490-619 Janis Center

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,118	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Services Fund Group: Cash balance from Fund 481, line item 490-601, Golden Age Village Rental

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: These funds were used for the Janis Center. The center was transferred to the City of Columbus.

5R5 490-614 OHIOREADS/STARS

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 1,835,475	\$ 1,932,205	\$ 0	\$ 0
	N/A	N/A	5.3%	-100.0%	N/A

Source: General Services Fund Group: Transfer from the Department of Education's GRF line item 200-566

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: Am. Sub. H.B. 94 of the 124th G.A. earmarked \$2,073,752 in FY 2002 and \$2,083,552 in FY 2003 in the Department of Education's budget in GRF line item 200-566, OhioReads Grants, for the STARS program. These funds will no longer be transferred to the Department of Aging, thus eliminating the STARS program in the Department of Aging. STARS allowed seniors to provide tutoring and mentoring in schools. Ohio Family and Children First identified the schools that participated in the STARS program.

5T4 490-615 Aging Network Support

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 65,395	\$ 121,255	\$ 252,830	\$ 252,830
	N/A	N/A	85.4%	108.5%	0.0%

Source: General Services Fund Group: Area Agencies on Aging deposit funds for software purchases

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in 2002)

Purpose: These funds are used to purchase software for the 12 Area Agencies on Aging. The software is used to collect client and service data for program evaluation purposes as mandated by Congress.

Federal Special Revenue Fund Group

322 490-618 Older Americans Support Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 10,324,454	\$ 9,501,762	\$ 12,771,442	\$ 10,935,115	\$ 12,904,949	\$ 13,298,626
	-8.0%	34.4%	-14.4%	18.0%	3.1%

Source: Federal Special Revenue Fund Group: CFDA 17.235, Senior Community Service Employment Program; CFDA 93.041, Title VII, Chapter 3 - Programs for Prevention of Elder Abuse, Neglect and Exploitation; CFDA 93.048, Title IV - Training, Research and Discretionary Projects and Programs; CFDA 93.052, National Family Caregiver Support Program; CFDA 93.568, Low-Income Home Energy Assistance; CFDA 93.631, Developmental Disabilities Projects of National Significance; CFDA 93.779, Health Care Financing Research, Demonstrations and Evaluations; CFDA 10.570, Nutrition Services Incentive Program; and CFDA 10.576, Seniors Farmers' Market Nutrition Program

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This appropriation provides meal reimbursement, senior employment, elder care, home care, elder abuse prevention, ombudsman activity, pension counseling, preventative health care, in-home services, home energy assistance, senior health insurance, and Alzheimer's care to those who qualify.

3C4 490-607 PASSPORT

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 88,895,020	\$ 108,175,708	\$ 129,640,473	\$ 150,866,891	\$ 142,926,054	\$ 151,954,474
	21.7%	19.8%	16.4%	-5.3%	6.3%

Source: Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program (receives the federal reimbursement for the PASSPORT Medicaid Home Care program)

Legal Basis: Sections 11 and 11.02 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: Provides the federal share of funding to provide PASSPORT services. See a description of PASSPORT under GRF line item 490-403, PASSPORT.

Aging, Department of

3M3 490-611 Federal Aging Nutrition

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 20,117,003	\$ 21,581,495	\$ 21,544,668	\$ 21,882,733	\$ 25,541,095	\$ 26,818,149
	7.3%	-0.2%	1.6%	16.7%	5.0%

Source: Federal Special Revenue Fund Group: CFDA 93.045, Title III, Part C - Nutrition Services (provided under the Older Americans' Act specifically, Title III - C-1 Congregate Meals and Title III - C-2 Home Delivered Meals)

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This appropriation provides funding for congregate and home delivered meals.

3M4 490-612 Federal Supportive Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 15,894,361	\$ 15,522,644	\$ 21,436,382	\$ 23,072,633	\$ 26,305,294	\$ 27,094,453
	-2.3%	38.1%	7.6%	14.0%	3.0%

Source: Federal Special Revenue Fund Group: CFDA 93.044, Title III, Part B - Grants for Supportive and Senior Centers; CFDA 93.041, Title VII, Chapter 3 - Programs for Prevention of Elder Abuse, Neglect and Exploitation; CFDA 93.042, Title VII, Chapter 2 - Long Term Care Ombudsman Services for Older Individuals; CFDA 93.043, Title III, Part F - Disease Prevention and Health Promotion Services; CFDA 93.045, Title III, Part C - Nutrition Services; CFDA 93.046, Title III, Part D - In Home Services for Frail Older Individuals; and CFDA 93.052, Title III E, Nation Family Caregivers Support Program

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: Funds are used to provide social services for the elderly.

3R7 490-617 Ohio Community Service Council Programs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,988,337	\$ 6,702,425	\$ 6,499,401	\$ 7,287,999	\$ 8,951,150	\$ 8,905,150
	34.4%	-3.0%	12.1%	22.8%	-0.5%

Source: Federal Special Revenue Fund Group: CFDA 94.001, Corporation for National Community Service

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in December 1993)

Purpose: AmeriCorps, created by the National and Community Service Trust Act of 1993, is a program under which young people perform paid work in community service projects in exchange for receiving financial help towards a college education. The Ohio Community Service Council has also received federal funding for Homeland Security activities, including the recruitment and training of volunteers for use during a disaster or emergency.

State Special Revenue Fund Group

4C4 490-609 Regional Long-Term Care Ombudsman Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 769,899	\$ 403,679	\$ 414,661	\$ 340,729	\$ 829,321	\$ 829,321
	-47.6%	2.7%	-17.8%	143.4%	0.0%

Source: State Special Revenue Fund Group: Fees on long-term care beds

Legal Basis: ORC 173.26 (originally established by H.B. 359 of the 118th G.A.)

Purpose: This appropriation provides operating expenses for the regional ombudsman programs. The Ombudsman program investigates and attempts to resolve consumer complaints about long-term care services. The program is operated through 12 regional offices. Six Area Agencies on Aging (AAA's) operate the program directly, while the other six AAA's contract with a non-profit organization to run the program.

4H1 490-603 Aging Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 19,499	----	\$ 0	\$ 0	\$ 0
	N/A		N/A	N/A	N/A

Source: State Special Revenue Fund Group: Reimbursement from the Department of Mental Retardation and Developmental Disabilities

Legal Basis: Discontinued line item (originally established by Controlling Board in June 1992)

Purpose: Funds were previously used for the Department of Aging to conduct annual resident reviews required by OBRA '87 for all mentally retarded persons or persons with developmental disabilities who reside in a nursing home. The Department of Aging and the Department of Mental Retardation and Developmental Disabilities had an interagency agreement under which the Department of Aging conducted annual resident reviews required by OBRA '87 for all persons who are mentally retarded/developmentally disabled who reside in a nursing home. Federal stipulations no longer require all residents to undergo this type of annual review.

Aging, Department of

4J4 490-610 PASSPORT/Residential State Supplement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 24,000,000	\$ 24,000,000	\$ 24,000,000	\$ 24,000,000	\$ 33,268,052	\$ 33,263,984
	0.0%	0.0%	0.0%	38.6%	0.0%

Source: State Special Revenue Fund Group: Franchise fee revenues assessed on nursing facility beds (these funds are transferred to this account from the Department of Job and Family Services' 4J5 Fund, 400-613, Nursing Facility Bed Assessment line item)

Legal Basis: Section 11 and 11.02 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds are used to support the PASSPORT and the Residential State Supplement (RSS) programs. See GRF line item 490-403, PASSPORT, for a description of the PASSPORT program. See GRF line item 490-412, Residential State Supplement, for a description of the RSS program. Am. Sub. H.B. 95 of the 125th G.A. earmarks up to \$2,835,000 of these funds for the RSS program.

4U9 490-602 PASSPORT Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,300,000	\$ 7,500,000	\$ 5,000,000	\$ 5,000,000	\$ 5,500,000	\$ 5,500,000
	2.7%	-33.3%	0.0%	10.0%	0.0%

Source: State Special Revenue Fund Group: A portion of the Horse Racing Tax

Legal Basis: ORC 173.40 (PASSPORT) and ORC 3769 (horse racing) (originally established by H.B. 361 of the 120th G.A.)

Purpose: Appropriations are used to fund the PASSPORT Medicaid Waiver program. See the description of the PASSPORT program under GRF line item 490-403, PASSPORT.

5K9 490-613 Nursing Home Consumer Guide

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 287,633	\$ 587,946	\$ 160,374	\$ 0	\$ 0
	N/A	104.4%	-72.7%	-100.0%	N/A

Source: State Special Revenue Fund Group: Fees paid by nursing homes for customer satisfaction surveys

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 403 of the 123rd G.A.)

Purpose: Am. Sub. H.B. 403 of the 123rd G.A. required the Department to develop a guide to nursing homes in the state, including information related to customer satisfaction measurements and clinical quality indicator data. The Department was permitted to charge up to \$400 per nursing home, for conducting customer satisfaction surveys. These fees were deposited into the Nursing Home Consumer Guide Fund. The proceeds of the fund were used to pay for costs associated with developing and maintaining the Consumer Guide.

Aging, Department of

5W1 490-616 Resident Services Coordinator Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	---	\$ 250,000	\$ 250,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Ohio Housing Trust Fund

Legal Basis: Section 11 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: The Department of Aging will administer the Ohio Housing Trust Fund Resident Services Coordinator program. This program serves low-income elderly and special needs tenants of subsidized rental housing with information and assistance in identifying and obtaining community services, programs, and benefits for which they may be eligible.

624 490-604 OCSC Community Support

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,213	\$ 1,088	----	\$ 1,004	\$ 2,500	\$ 2,500
	-50.9%		N/A	149.0%	0.0%

Source: State Special Revenue Fund Group: Gifts and donations

Legal Basis: Sections 11 and 11.02 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on March 15, 1999)

Purpose: The revenue in this line item is used to support maintenance projects for Ohio Community Service Council programs.