

**General Revenue Fund**

**GRF 700-100 Personal Services**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,253	----	---	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
		N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by ORC 901)

**Purpose:** This line item provided funds for payroll and fringe benefits for the administrative staff of the Director's office. Am. Sub. H.B. 283 of the 123rd G.A. merged personal services, maintenance, and equipment costs associated with the agency's Administration program series into a single line item: 700-321, Operating Expenses.

**GRF 700-200 Maintenance**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 31,587	----	---	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
		N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by ORC 901)

**Purpose:** This line item paid for the maintenance costs associated with the agency's Administration program series. Am. Sub. H.B. 283 of the 123rd G.A. merged personal services, maintenance, and equipment costs into a single line item: 700-321, Operating Expenses.

**GRF 700-300 Equipment**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 220,448	----	---	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
		N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by ORC 901)

**Purpose:** Appropriations to line item 700-300 paid the equipment costs associated with the agency's Administration program series. Am. Sub. H.B. 283 of the 123rd G.A. merged personal services, maintenance, and equipment costs into a single line item: 700-321, Operating Expenses.

## Agriculture, Department of

### GRF 700-321 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,067,739	\$ 3,283,459	\$ 2,950,680	\$ 2,871,033	<b>\$ 2,737,665</b>	<b>\$ 2,771,628</b>
	7.0%	-10.1%	-2.7%	<b>-4.6%</b>	<b>1.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 12 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 901 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This line item consolidates personal services, maintenance, and equipment costs for the agency's Administration program series. These appropriations were formerly distributed among separate 100, 200, and 300 line items.

### GRF 700-401 Animal Disease Control

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,009,101	\$ 4,041,578	\$ 4,051,687	\$ 3,696,187	<b>\$ 4,121,815</b>	<b>\$ 4,121,815</b>
	0.8%	0.3%	-8.8%	<b>11.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 914 through 943 and 945

**Purpose:** Appropriations in this line item fund the agency's animal disease control programs, livestock dealer, rendering and related licensing and inspection, and the Animal Disease Diagnostic Laboratory.

### GRF 700-402 Amusement Ride Safety

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 319,955	\$ 316,924	\$ 212,508	\$ 204,682	<b>\$ 278,767</b>	<b>\$ 275,943</b>
	-0.9%	-32.9%	-3.7%	<b>36.2%</b>	<b>-1.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1711.53

**Purpose:** This line item is used to supplement fee income deposited in Fund 578, Ride Inspection Fees, and funds the agency's amusement ride safety inspection operations.

### GRF 700-403 Dairy Division

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,630,059	\$ 1,659,076	\$ 1,513,088	\$ 1,451,132	<b>\$ 1,494,597</b>	<b>\$ 1,494,153</b>
	1.8%	-8.8%	-4.1%	<b>3.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 917.07

**Purpose:** These appropriations are used in conjunction with Fund 4R2 to fund the agency's milk inspection program. Specifically, this line item is used for payroll and maintenance expenses.

## Agriculture, Department of

### GRF 700-404 Ohio Proud

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 273,906	\$ 245,461	\$ 239,012	\$ 237,213	<b>\$ 197,727</b>	<b>\$ 197,229</b>
	-10.4%	-2.6%	-0.8%	<b>-16.6%</b>	<b>-0.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 901.17

**Purpose:** Appropriations in this fund are used to pay for personnel and maintenance expenses for the Ohio Proud Program, which markets agricultural goods produced in Ohio.

### GRF 700-405 Animal Damage Control

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 70,228	\$ 94,390	\$ 66,351	\$ 45,802	<b>\$ 94,954</b>	<b>\$ 94,954</b>
	34.4%	-29.7%	-31.0%	<b>107.3%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 955.51 through 955.53

**Purpose:** These appropriations are used to pay personnel costs for employees who provide technical assistance to farmers and other rural citizens whose farms have been affected by rodent and wild pest damage. In FY 2004 and 2005, \$50,000 is earmarked each year for coyote and black vulture indemnification.

### GRF 700-406 Consumer Analytical Lab

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 819,575	\$ 747,682	\$ 875,623	\$ 771,745	<b>\$ 819,281</b>	<b>\$ 872,241</b>
	-8.8%	17.1%	-11.9%	<b>6.2%</b>	<b>6.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 901.43

**Purpose:** This fund is used for the operation of the Consumer Analytical Laboratory (CAL). CAL tests assure that samples collected and submitted by various regulatory divisions comply with the agency's feed, food commodity, and food safety regulations and standards.

## Agriculture, Department of

### GRF 700-407 Food Safety

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,457,510	\$ 1,556,979	\$ 1,320,209	\$ 1,023,631	\$ 999,042	\$ 999,042
	6.8%	-15.2%	-22.5%	-2.4%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 121.04, 3717.05, and 917.02

**Purpose:** Personnel and maintenance expenses for the Division of Food, Dairies and Drugs are funded from this line item. Am. Sub. S.B. 87 of the 122nd G.A. changed the Division name to Food Safety.

### GRF 700-409 Farmland Preservation

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 161,980	\$ 207,728	\$ 122,019	\$ 238,601	\$ 256,993	\$ 256,993
	28.2%	-41.3%	95.5%	7.7%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 901.54

**Purpose:** This line item is used to pay the operating expenses of the Office of Farmland Preservation.

### GRF 700-410 Plant Industry

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,549,139	\$ 1,551,322	\$ 1,556,472	\$ 1,156,738	\$ 1,109,867	\$ 1,107,677
	0.1%	0.3%	-25.7%	-4.1%	-0.2%

**Source:** General Revenue Fund

**Legal Basis:** ORC 927.70

**Purpose:** Personnel and maintenance expenses for the Division of Plant Industry are paid for out of this line item. They were formerly made from GRF line items 700-100, Personal Services and 700-200, Maintenance.

### GRF 700-411 International Trade and Market Development

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,191,625	\$ 1,111,185	\$ 876,708	\$ 550,322	\$ 621,049	\$ 517,524
	-6.8%	-21.1%	-37.2%	12.9%	-16.7%

**Source:** General Revenue Fund

**Legal Basis:** ORC 901.20(B)

**Purpose:** This line item funds the domestic marketing efforts and the agency's representatives in foreign trade offices around the globe. In FY 2004, \$100,000 is earmarked for the Ohio-Israel Agricultural Initiative.

## Agriculture, Department of

### GRF 700-412 Weights and Measures

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,074,328	\$ 1,097,178	\$ 932,575	\$ 886,728	<b>\$ 914,137</b>	<b>\$ 909,120</b>
	2.1%	-15.0%	-4.9%	<b>3.1%</b>	<b>-0.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 901.10(A)

**Purpose:** Appropriations cover operating expenses for the Division of Weights and Measures.

### GRF 700-413 Gypsy Moth Prevention

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 410,707	\$ 307,097	\$ 644,377	\$ 365,347	<b>\$ 546,118</b>	<b>\$ 576,299</b>
	-25.2%	109.8%	-43.3%	<b>49.5%</b>	<b>5.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 927.51 through 927.71

**Purpose:** The line item supports the agency's Gypsy Moth Control Program.

### GRF 700-414 Concentrated Animal Feeding Facilities Advisory Committee

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 13,960	\$ 2,073	<b>\$ 16,521</b>	<b>\$ 16,086</b>
	N/A	N/A	-85.2%	<b>697.0%</b>	<b>-2.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 12 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Sub. S.B. 141 of the 123rd G.A.)

**Purpose:** This appropriation is used for expenses of the Concentrated Animal Feeding Facilities Advisory Committee. This committee advises the Director of Agriculture regarding the program.

### GRF 700-415 Poultry Inspection

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 300,500	\$ 311,137	\$ 315,324	\$ 294,981	<b>\$ 270,645</b>	<b>\$ 267,743</b>
	3.5%	1.3%	-6.5%	<b>-8.3%</b>	<b>-1.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 918.12(B) and 918.21

**Purpose:** This line item supports the agency's poultry testing program.

## Agriculture, Department of

### GRF 700-418 Livestock Regulation Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 582,421	\$ 1,251,096	\$ 1,300,773	<b>\$ 1,306,911</b>	<b>\$ 1,306,911</b>
	N/A	114.8%	4.0%	<b>0.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 12 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Sub. S.B. 141 of the 123rd G.A.)

**Purpose:** This appropriation pays for operating expenses associated with the Concentrated Animal Feeding Regulation Program.

### GRF 700-424 Livestock Testing & Inspections

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 182,661	\$ 157,524	\$ 166,050	\$ 91,332	<b>\$ 123,347</b>	<b>\$ 123,347</b>
	-13.8%	5.4%	-45.0%	<b>35.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 901.70 through 901.76

**Purpose:** Moneys are to be used to pay for livestock testing and inspections at the Ohio State Fair as well as local livestock shows, including county fairs.

### GRF 700-499 Meat Inspection Program - State Share

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,401,694	\$ 4,541,297	\$ 4,468,968	\$ 4,467,842	<b>\$ 4,651,611</b>	<b>\$ 4,696,889</b>
	3.2%	-1.6%	0.0%	<b>4.1%</b>	<b>1.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 918.02

**Purpose:** This line item provides the 50% state match required to operate the federally approved meat inspection program in Ohio. Program costs are shared equally by the Ohio Department of Agriculture and the U.S. Department of Agriculture.

### GRF 700-501 County Agricultural Societies

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 451,270	\$ 466,842	\$ 431,548	\$ 390,863	<b>\$ 381,091</b>	<b>\$ 381,091</b>
	3.5%	-7.6%	-9.4%	<b>-2.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1711.01 and 1711.02

**Purpose:** This line item is used to reimburse part of the expenses incurred by county and independent agricultural fairs for youth activities. The amount received by each fair depends on the number of fairs which apply for assistance and the total state appropriation.

## Agriculture, Department of

### GRF 700-503 Swine & Cattle Breeder Awards

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 97,750	\$ 122,918	\$ 68,921	\$ 10,283	\$ 0	\$ 0
	25.7%	-43.9%	-85.1%	-100.0%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 901.42)

**Purpose:** Formerly appropriations in this line item subsidized cattle, swine, poultry, and rabbit breeder organizations and covered part of the premiums awarded at the annual cattle and swine breeders' show and sale. The amount received by each organization depended on the number of organizations which applied, and the total state appropriation for the line item.

## Federal Special Revenue Fund Group

### 326 700-618 Meat Inspection Service- Federal Share

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,495,054	\$ 4,043,318	\$ 4,317,795	\$ 4,424,749	\$ 4,876,904	\$ 4,951,291
	-10.0%	6.8%	2.5%	10.2%	1.5%

**Source:** Federal Special Revenue Fund Group: CFDA 10.475, Cooperative Agreement with States for Intrastate Meat and Poultry Inspection

**Legal Basis:** ORC 918.02

**Purpose:** The meat inspection program operates under a cooperative agreement between Ohio and the U.S. Department of Agriculture. The source of state matching funds is appropriation item 700-499, Meat Inspection Match.

### 336 700-617 Ohio Farm Loan Revolving Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 137,728	\$ 190,263	\$ 159,731	\$ 176,533	\$ 181,774	\$ 181,774
	38.1%	-16.0%	10.5%	3.0%	0.0%

**Source:** Federal Special Revenue Fund Group: The liquidated assets of the Ohio Rural Rehabilitation Corporation; interest earned on loans made from these assets

**Legal Basis:** ORC 901.30 through 901.34 (originally established by Controlling Board in 1971)

**Purpose:** The fund is used to support projects that will generate economic activity in low-income segments of rural communities.

## Agriculture, Department of

### 382 700-601 Cooperative Contracts

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 811,498	\$ 904,650	\$ 1,654,918	\$ 1,834,134	<b>\$ 2,400,000</b>	<b>\$ 2,500,000</b>
	11.5%	82.9%	10.8%	<b>30.9%</b>	<b>4.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA's: 10.025, 10.071 , 10.501, and CFDA 66.700

**Legal Basis:** ORC 901.051

**Purpose:** This line item receives revenues from federal agencies for grants and contracted services provided by the Ohio Department of Agriculture. These programs have been combined and are operated through one fund as a matter of convenience and to aid cash flow where revenue is received intermittently.

### 3AB 700-641 Agricultural Easement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 1,612,800	<b>\$0</b>	---
	N/A	N/A	N/A	<b>-100.0%</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: Federal monies

**Legal Basis:** As needed line item (originally established by Controlling Board on February 10, 2003)

**Purpose:** Moneys appropriated to this line item help with the purchase of agricultural easements.

### 3J4 700-607 Indirect Cost

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 792,120	\$ 927,153	\$ 803,980	\$ 978,495	<b>\$ 938,785</b>	<b>\$ 949,877</b>
	17.0%	-13.3%	21.7%	<b>-4.1%</b>	<b>1.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.475, Cooperative Agreements with States for Intrastate Meat and Poultry Inspection; CFDA 10.664, Cooperative Forestry Assistance; CFDA 66.700, Consolidated Pesticide Compliance Monitoring and Program Cooperative Agreements

**Legal Basis:** ORC 921.21

**Purpose:** This fund is used to subsidize the General Revenue Fund. Possible uses for moneys are for critical new hires, capital improvements, and increases in health care and maintenance costs.

## Agriculture, Department of

### 3R2 700-614 Federal Plant Industry

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,603,445	\$ 1,052,451	\$ 1,473,734	\$ 1,336,907	<b>\$ 1,400,000</b>	<b>\$ 1,425,000</b>
	-34.4%	40.0%	-9.3%	<b>4.7%</b>	<b>1.8%</b>

**Source:** Federal Special Revenue Fund Group: CFDA's: 10.071, 10.16A, 10.664, 66.700, and 93.99C

**Legal Basis:** Section 12 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of 122nd G.A.)

**Purpose:** This line item contains revenues from federal agencies for grants and contracted services provided by the Ohio Department of Agriculture. Moneys were formerly included in appropriation item 700-601, Cooperative Contracts.

### 3X6 700-639 Federal Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 496,603	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	N/A	<b>-100.0%</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: Federal grant from the USDA for Crop Year 2001 Assistance under H.R. 2213

**Legal Basis:** Discontinued line item (originally established by Controlling Board on September 10, 2001)

**Purpose:** Moneys were used to support activities that promote agriculture. This grant expired in FY 2003.

### 3X7 700-640 Specialty Crops Support

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 274,258	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	N/A	<b>-100.0%</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: Federal Grant from the USDA for Crop Year 2001 Assistance from H.R. 2213

**Legal Basis:** Discontinued line item (originally established by Controlling Board on September 10, 2001)

**Purpose:** Moneys were used to fund the support of specialty crops. This grant expired in FY 2003.

**State Special Revenue Fund Group**

**490 700-623 Agro Ohio Fund**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 9,823	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

**Source:** State Special Revenue Fund Group: Gifts, grants, and/or bequests of moneys

**Legal Basis:** As needed line item (originally established by Controlling Board on October 28, 2002)

**Purpose:** The moneys may be used to promote public awareness of agricultural issues and programs. This fund received no funding in Am. Sub. H.B. 95 of the 125th G.A.

**493 700-603 Fruits and Vegetables**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 277,854	\$ 197,701	\$ 23,987	\$ 0	\$ 0	\$ 0
	-28.8%	-87.9%	-100.0%	N/A	N/A

**Source:** State Special Revenue Fund Group: Charges assessed to the fresh fruit and vegetable industries for grading and inspection services

**Legal Basis:** Discontinued line item (originally established in ORC 901.17(B)(1))

**Purpose:** This line item supported the Department's fruit and vegetable inspection program. One of the program's primary functions is to inspect fruits and vegetables sold to the departments of Youth Services, Mental Health, Mental Retardation and Developmental Disabilities, and Rehabilitation and Correction.

**494 700-612 Agricultural Commodity Marketing Program**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 160,070	\$ 170,077	\$ 169,038	\$ 185,645	\$ 170,077	\$ 170,220
	6.3%	-0.6%	9.8%	-8.4%	0.1%

**Source:** State Special Revenue Fund Group: Assessments from producers of one of nine commodities such as apples, beef, or corn to cover the operating costs of a marketing program for that commodity

**Legal Basis:** ORC 924.09

**Purpose:** Each commodity has its own account within the fund, which is overseen by that commodity's marketing board. The money is used to develop, expand, and research new markets for Ohio agricultural products.

## Agriculture, Department of

### 496 700-626 Ohio Grape Industries

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 559,727	\$ 641,706	\$ 631,843	\$ 780,188	<b>\$ 1,071,099</b>	<b>\$ 1,071,099</b>
	14.6%	-1.5%	23.5%	<b>37.3%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: A five cent per gallon tax on all wine sales in Ohio

**Legal Basis:** ORC 4301.43(B) and 4301.43(D)

**Purpose:** The appropriations for the Ohio Grape Industries Program are used to enhance the sale and production of grape products within the state by providing information on new growing techniques, marketing strategies and identification of grape varieties suitable for cultivation in Ohio. This line item also funds the Ohio Grape Industries Committee, which promotes the Ohio grape and grape product industries.

### 497 700-627 Commodity Handlers Regulatory Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 559,326	\$ 627,151	\$ 551,228	\$ 539,209	<b>\$ 664,118</b>	<b>\$ 664,118</b>
	12.1%	-12.1%	-2.2%	<b>23.2%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees paid by commodity handlers and interest transferred from the indemnity fund

**Legal Basis:** ORC 926.19(A)

**Purpose:** Revenues deposited in this line item defray the costs of licensing and regulating grain warehouses and handlers. Specifically, the money is used to inspect each grain elevator to determine the quantity of grain stored and the financial status of each facility.

### 498 700-628 Commodity Indemnity Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 22,390	\$ 470,684	\$ 747,794	\$ 407,386	<b>\$ 250,000</b>	<b>\$ 250,000</b>
	2002.2%	58.9%	-45.5%	<b>-38.6%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: (1) Fees charged to licensed commodity handlers which is not to exceed one half cent per bushel. The fee is reviewed annually to determine if it is generating the necessary income to maintain the liquidity of the fund; and (2) revenues from legal settlements and interest earned on investments

**Legal Basis:** ORC 926.16 (originally established by Am. Sub. H.B. 425 of the 122nd G.A.)

**Purpose:** The fee revenue in this line item helps to pay for claims brought by agricultural commodity depositors against insolvent commodity handlers and warehouses. Occasionally, interest from this line item is transferred into the Commodity Handler Regulatory Account, to help fund the regulation of grain handlers.

## Agriculture, Department of

### 4C9 700-605 Feed, Fertilizer, & Lime Inspection

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 754,536	\$ 836,855	\$ 870,329	\$ 1,013,741	\$ 986,765	\$ 1,008,541
	10.9%	4.0%	16.5%	-2.7%	2.2%

**Source:** State Special Revenue Fund Group: Per unit fees charged to feed dealers for feed inspections

**Legal Basis:** ORC 905.31 through 905.50 and 923.46

**Purpose:** Appropriations in this line item are used to administer and enforce Ohio's feed law.

### 4D2 700-609 Auction Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
---	---	\$ 25,280	\$ 27,573	\$ 30,476	\$ 30,476
	N/A	N/A	9.1%	10.5%	0.0%

**Source:** State Special Revenue Fund Group: \$7.50 of each fee collected for either an initial or renewed auctioneer's license in Ohio

**Legal Basis:** ORC 4707.171 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item is used to educate and provide research for the auction profession in Ohio.

### 4E4 700-606 Utility Radiological Safety

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 35,161	\$ 96,964	\$ 45,129	\$ 45,926	\$ 73,059	\$ 73,059
	175.8%	-53.5%	1.8%	59.1%	0.0%

**Source:** State Special Revenue Fund Group: Moneys paid from the Ohio Radiological Preparedness Board of the Public Utilities Commission

**Legal Basis:** Section 12 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on May 4, 1992)

**Purpose:** Appropriations to this line item are used to ensure that nuclear power plants are operated safely and that contingency plans are followed in case of a nuclear accident.

### 4P7 700-610 Food Safety Inspection

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 199,456	\$ 280,129	\$ 367,648	\$ 534,440	\$ 575,797	\$ 582,711
	40.4%	31.2%	45.4%	7.7%	1.2%

**Source:** State Special Revenue Fund Group: Testing fees charged for food sampling

**Legal Basis:** ORC 915.24

**Purpose:** This fund is to be used to establish a routine food sampling program within the Division of Food Safety.

## Agriculture, Department of

### 4R0 700-636 Ohio Proud Marketing

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 21,917	\$ 70,493	\$ 34,328	\$ 3,384	<b>\$ 40,300</b>	<b>\$ 38,300</b>
	221.6%	-51.3%	-90.1%	<b>1090.9%</b>	<b>-5.0%</b>

**Source:** State Special Revenue Fund Group: (1) \$100 license fee paid by companies to join the program; and (2) the sale of promotional items

**Legal Basis:** ORC 901.17(A)(9)

**Purpose:** This line item supports the marketing activities related to the agency's Ohio Proud program, which is intended to help consumers identify Ohio's agricultural products and boost the state's agricultural business.

### 4R2 700-637 Dairy Inspection Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,074,964	\$ 980,477	\$ 1,149,030	\$ 1,093,988	<b>\$ 1,157,603</b>	<b>\$ 1,184,183</b>
	-8.8%	17.2%	-4.8%	<b>5.8%</b>	<b>2.3%</b>

**Source:** State Special Revenue Fund Group: Licensing and milk inspection fees

**Legal Basis:** ORC 917.07

**Purpose:** The line item supports the agency's Dairy Inspection Program in conjunction with GRF 700-403, Dairy Division. With Am. Sub. H.B. 94 of the 124th G.A., Fund 4V0, License Fees was consolidated into this fund. Prior to this the two funds existed separately.

### 4T6 700-611 Poultry and Meat Inspection

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 207,911	\$ 42,976	\$ 62,862	\$ 46,371	<b>\$ 46,162</b>	<b>\$ 47,294</b>
	-79.3%	46.3%	-26.2%	<b>-0.5%</b>	<b>2.5%</b>

**Source:** State Special Revenue Fund Group: License fees, fines, and penalties from meat and poultry establishments

**Legal Basis:** ORC 918.15

**Purpose:** Appropriations in this line item support the administration and operation of the agency's meat and poultry inspection program.

## Agriculture, Department of

### 4T7 700-613 International Trade and Market Development Rotary

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 41,172	\$ 41,190	\$ 40,037	\$ 76,112	<b>\$ 41,238</b>	<b>\$ 42,000</b>
	0.0%	-2.8%	90.1%	<b>-45.8%</b>	<b>1.8%</b>

**Source:** State Special Revenue Fund Group: Reimbursements from departmental employees

**Legal Basis:** ORC 901.20

**Purpose:** Employees who travel overseas on trade missions are advanced moneys from this fund for expenses. They then reimburse the fund upon their return.

### 4V0 700-602 License Fees

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 21,264	\$ 32,324	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	52.0%		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Grade A licensing fees

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** Moneys were used by the Division of Foods, Dairies, and Drugs in conjunction with GRF line item 700-403, Dairy Division. In Am. Sub. H.B. 94 of the 124th G.A., this fund was consolidated into the Dairy Industry Fund, (Fund 4R2), line item 700-637. Prior to this, the two funds were separate. The Dairy Fund collected fine moneys for the Dairy Division, while the Dairy Industry Fund collected inspection and license fees.

### 4V5 700-615 Animal Industry Lab Fees

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 227,221	\$ 368,663	\$ 488,838	\$ 854,239	<b>\$ 711,944</b>	<b>\$ 711,944</b>
	62.2%	32.6%	74.7%	<b>-16.7%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees received from laboratory services related to the diseases of animals

**Legal Basis:** ORC 901.43

**Purpose:** The Animal Disease Diagnostic Laboratories provide services related to animal diseases. Fees received are used to purchase supplies and equipment and to pay for costs incurred in the operation of the laboratories.

## Agriculture, Department of

### 578 700-620 Ride Inspection Fees

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 342,789	\$ 415,555	\$ 483,213	\$ 385,269	<b>\$ 497,000</b>	<b>\$ 497,000</b>
	21.2%	16.3%	-20.3%	<b>29.0%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees for permits, inspections, and reinspections of amusement rides, and fines paid by violators of amusement ride operation regulations

**Legal Basis:** ORC 1711.53(A)

**Purpose:** Appropriations in this line item are used to administer and enforce ORC 1711.50 through 1711.57, which establishes requirements for the operation of amusement rides. This line item also funds an advisory board that studies subjects pertaining to ride safety, and reviews rules developed by the Department.

### 579 700-630 Scale Certification

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 136,243	\$ 188,982	\$ 266,779	\$ 226,965	<b>\$ 168,785</b>	<b>\$ 171,677</b>
	38.7%	41.2%	-14.9%	<b>-25.6%</b>	<b>1.7%</b>

**Source:** State Special Revenue Fund Group: Fees levied on scale manufacturers who are required by the agency to certify the accuracy of their equipment

**Legal Basis:** ORC 1327.511

**Purpose:** Scales must be certified for accuracy before they can be sold. This line item pays operating costs associated with Ohio's Type Evaluation Program, which adopts national scale standards in conjunction with four other labs across the country.

### 5B8 700-629 Auctioneers

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 237,015	<b>\$ 291,672</b>	<b>\$ 365,390</b>
	N/A	N/A	N/A	<b>23.1%</b>	<b>25.3%</b>

**Source:** State Special Revenue Fund Group: Licensing fees collected from auctioneers in Ohio

**Legal Basis:** ORC 4707.05; Section 12 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** This line item pays for operating expenses related to regulating the auctioneer industry. The line item was transferred from the Department of Commerce in Am. Sub. H.B. 94 of the 124th G.A.

## Agriculture, Department of

### 5H2 700-608 Metrology Lab

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 39,855	\$ 45,559	\$ 70,911	\$ 67,003	<b>\$ 105,879</b>	<b>\$ 108,849</b>
	14.3%	55.6%	-5.5%	<b>58.0%</b>	<b>2.8%</b>

**Source:** State Special Revenue Fund Group: Fees paid by private companies for the lab's calibration and measuring device certification services

**Legal Basis:** Section 12 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** Revenues collected and deposited in this line item fund calibration and certification of weighing and measuring devices used by private companies.

### 5L8 700-604 Livestock Management Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	<b>\$ 250,000</b>	<b>\$ 250,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Application fees, civil fines, and money recouped to offset hazardous abatement expenses

**Legal Basis:** Section 12 of Am. Sub. H.B. 95 of the 125th G.A. (originally established in Sub. S.B. 141 of the 123rd G.A.)

**Purpose:** Money from this account is to be used to administer the Concentrated Animal Feeding Facilities regulatory program.

### 5U1 700-624 Auction Recovery Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 500,000	<b>\$ 0</b>	---
	N/A	N/A	N/A	<b>-100.0%</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Moneys transferred from the Auctioneers Fund, a portion of license fees, repayments by licensed auctioneers for judgments made against them, and interest earned

**Legal Basis:** As needed line item (originally established in ORC 4707.25 and 4707.26 and by Sub. S.B. 262 of the 124th G.A.)

**Purpose:** Moneys in this account are used to make payments to those who have been awarded a final judgment against someone licensed under the Auctioneer Law.

## Agriculture, Department of

### 5Y7 700-638 Farm Service Electronic Filing

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	---	<b>\$ 60,000</b>	<b>\$ 60,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Federal reimbursements from the Farm Service Agency; a \$60,000 one-time cash transfer from Fund 382, Cooperative Contracts will occur in FY 2004 for start-up purposes

**Legal Basis:** Section 12 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** This line item is used to reimburse the Secretary of State's Office for electronic filing transfers. This fund is listed in Am. Sub. H.B. 95 of the 125th G.A. as a Holding Account. However, for the purposes of accounting, OBM is going to treat it as a State Special Revenue (SSR) fund.

### 652 700-634 Laboratory Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,243,614	\$ 1,240,002	\$ 1,040,171	\$ 1,108,654	<b>\$ 1,043,444</b>	<b>\$ 1,074,447</b>
	-0.3%	-16.1%	6.6%	<b>-5.9%</b>	<b>3.0%</b>

**Source:** State Special Revenue Fund Group: Testing fees for milk inspection services

**Legal Basis:** ORC 901.43

**Purpose:** The line item supports the milk testing program. Charges for services related to the Consumer Analytical Lab are also deposited here.

### 669 700-635 Pesticide Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,555,029	\$ 1,530,122	\$ 1,604,605	\$ 1,642,258	<b>\$ 2,243,232</b>	<b>\$ 2,243,232</b>
	-1.6%	4.9%	2.3%	<b>36.6%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees charged to pesticide dealers and applicators

**Legal Basis:** ORC 921.151

**Purpose:** This line item supports the agency's pesticide regulation program. Any excess cash accumulating in the fund is to be transferred to the GRF.

**Clean Ohio Fund**

**057 700-632 Clean Ohio Agricultural Easement**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 39,912	\$ 93,099	<b>\$ 149,000</b>	<b>\$ 149,000</b>
	N/A	N/A	133.3%	<b>60.0%</b>	<b>0.0%</b>

**Source:** Clean Ohio Fund: Interest earned on Clean Ohio Revitalization Fund

**Legal Basis:** Section 12 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

**Purpose:** Appropriations are used by the Department of Agriculture to administer agricultural easements in relation to the Clean Ohio bond fund.