

Controlling Board

Unlike other state agencies, the Controlling Board does not spend any of the funds appropriated to it. All funds appropriated to the Controlling Board are either transferred to other state agencies or they are lapsed. Therefore, the following descriptions do not include disbursement data. Rather, the descriptions reflect enacted appropriations and related temporary language in Am. Sub. H.B. 95 of the 125th General Assembly.

General Revenue Fund

GRF 911-401 Emergency Purposes/Contingencies

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 0	----	---	\$ 5,000,000	\$ 5,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: ORC 127.14(E) and (D); Section 31 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: In the past, these funds have been used to assist state agencies and political subdivisions respond to natural disasters and emergency situations. Associated temporary law made specific reference to the availability of these funds for transfer to: (1) the Department of Public Safety to provide funding for assistance to political subdivisions made necessary by natural disasters or emergencies; (2) the Office of Criminal Justice Services and the Public Defender Commission for costs that were related to the disturbance that occurred at the Southern Ohio Correctional Facility in Lucasville, Ohio in 1993; and (3) the Office of the Attorney General to provide stop-gap funding for Project OASIS if federal funding for this program was insufficient or delayed. The appropriation for FY 2004-2005 comes with no such temporary law.

This GRF line item was not appropriated in Am. Sub. H.B. 94 of the 124th G.A., the main operating budget act for FY 2002-2003. Instead, funding for these purposes was made available through a FY 2002 transfer of \$5 million from the Budget Stabilization Fund to the Emergency Purposes Fund (Fund 5S4) created in that act.

Controlling Board

GRF 911-404 Mandate Assistance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,462,500	\$ 1,462,500
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 31 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Temporary law specifies that this appropriation must be used to provide financial assistance to local units of government, school districts, and fire departments to offset a portion of local costs associated with "three unfunded state mandates." Specifically, the language requires (1) the Office of Criminal Justice Services to use up to an estimated \$146,500 to compensate county prosecutors for the costs of prosecuting certain felonies that occur on the grounds of facilities operated by the Department of Rehabilitation and Correction and the Department of Youth Services; (2) the Department of Commerce to make available an estimated \$731,000 in grants to small villages and townships to offset the cost of providing firefighter training, equipment, and gear; and (3) the Department of Education to make available to school districts up to an estimated \$585,000 to offset the cost of in-service training for child abuse detection. Any amounts that are not needed for these purposes can, upon request of the Department of Education and approval of the Controlling Board, be distributed to boards of county commissioners to reimburse educational service centers for office space, equipment, and related expenses caused by state mandates.

GRF 911-441 Ballot Advertising Costs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 887,500	\$ 487,500
	N/A	N/A	N/A	N/A	-45.1%

Source: General Revenue Fund

Legal Basis: Section 31 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: These appropriations are for the purpose of reimbursing county boards of elections for the cost of public notices associated with statewide ballot initiatives. The FY 2004 appropriation reflects increased costs associated with legal notices for Issue 1, the Governor's \$500 million Third Frontier research and technology commercialization bond program that will appear on the November 2003 ballot. Also, temporary law allows the Office of Budget and Management to transfer any amounts that are not needed for ballot advertising costs to GRF line item 911-404, Mandate Assistance.

Controlling Board

State Special Revenue Fund Group

5E2 911-601 Disaster Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0
	N/A	N/A	N/A	N/A	-100.0%

Source: State Special Revenue Fund Group: (1) Onetime \$40 million GRF transfer in FY 1997, pursuant to Am. Sub. H.B. 210 of the 122nd G.A.; and (2) GRF transfers of \$15.6 million in FY 2000 and \$4.4 million in FY 2001 pursuant to Am. Sub. H.B. 283 of the 123rd G.A.

Legal Basis: Section 31 of H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 210, the transportation budget act of the 122nd G.A.)

Purpose: The Department of Public Safety (DHS) may submit requests for approval to transfer amounts from this fund to assist political subdivisions in recovering from certain natural disasters and emergencies. Other state agencies that provide communities with disaster recovery services may also request cash transfers to recoup the expenses involved with these programs. Temporary law states that the unencumbered balance at the end of FY 2004 is transferred to FY 2005 for use under the same appropriation item. Subject to Controlling Board approval, agencies may also tap moneys remaining in the Emergency Purposes Fund (Fund 5S4) as a source of funding for disaster and emergency recovery services.