

General Revenue Fund

GRF 195-100 Personal Service

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,575,572	\$ 2,503,241	\$ 2,426,520	\$ 2,350,207	\$ 0	\$ 0
	-2.8%	-3.1%	-3.1%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided funds for payroll and fringe benefits for a portion of the Department of Development personnel. Beginning in FY 2004, three line items: 195-100, Personal Services, 195-200, Maintenance, and 195-300, Equipment, were transferred to appropriation item 195-321, Operating Expenses.

GRF 195-200 Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 642,069	\$ 560,335	\$ 555,675	\$ 462,998	\$ 0	\$ 0
	-12.7%	-0.8%	-16.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided funds for a portion of the Department of Development maintenance costs. Beginning in FY 2004, three line items: 195-100, Personal Services, 195-200, Maintenance, and 195-300, Equipment, were transferred to appropriation item 195-321, Operating Expenses.

GRF 195-300 Equipment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 135,659	\$ 65,526	\$ 66,448	\$ 73,633	\$ 0	\$ 0
	-51.7%	1.4%	10.8%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided funds for a portion of the Department of Development equipment costs. Beginning in FY 2004, three line items: 195-100, Personal Services, 195-200, Maintenance, and 195-300, Equipment, were transferred to appropriation item 195-321, Operating Expenses.

Development, Department of

GRF 195-321 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	\$ 2,695,236	\$ 3,020,115
	N/A	N/A	N/A	N/A	12.1%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: Beginning in FY 2004, this new line item funds the payroll, fringe benefits, maintenance, and equipment costs for the agency; prior budgets funded three line items, 195-100, Personal Services, 195-200, Maintenance, and 195-300, Equipment, that were transferred into this line item.

GRF 195-401 Thomas Edison Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 25,030,630	\$ 25,022,180	\$ 18,514,946	\$ 16,308,887	\$ 16,634,934	\$ 16,334,934
	0.0%	-26.0%	-11.9%	2.0%	-1.8%

Source: General Revenue Fund

Legal Basis: ORC 122.33 and Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item supports the Thomas Edison Program, which strives to provide technology-based opportunities that (1) increase the competitive position of Ohio's critical manufacturing sectors through advanced business practices (e.g. e-business and lean manufacturing technologies), (2) accelerate the growth of emerging industries (e.g. biotechnology, IT, advanced materials, power and propulsion, and instruments, controls, and sensors), and (3) nurture the success of high-technology, high-growth start-up companies.

Through support of various technology development entities, such as the seven Edison Technology Centers, seven Edison Technology Incubators, one federal technology transfer center -- the Great Lakes Industrial Technology Center (GLITeC)/Battelle Memorial Institute -- and CAMP, Inc. and TechSolve, Inc. (both part of the Manufacturing Extension Program) assistance is provided to all types of companies; whether they are large or small, mature or early-stage. A major portion of the Edison resources support efforts directed towards small- to medium-sized mature companies in Ohio's manufacturing industries that utilize advanced materials, factory automation, life sciences, food processing technologies, materials joining, high-speed machining and IT. Over the FY 2004-2005 biennium, the program will focus on product and process innovation, product commercialization, and incubation and acceleration of high technology, high-growth companies in Ohio. Operating expenses are limited to \$2.0 million in FY 2004 and \$2.3 million in FY 2005.

This line item previously provided funding for the Center for Advanced Liquid Crystalline Optical Materials (ALCOM) at Kent State University and the Center for Industrial Sensors and Measurement (CISM) at The Ohio State University.

Development, Department of

GRF 195-404 Small Business Development

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,420,300	\$ 2,539,499	\$ 2,294,712	\$ 2,049,714	\$ 1,740,722	\$ 1,740,722
	4.9%	-9.6%	-10.7%	-15.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 122.08 (originally established by Am. Sub. S.B. 239 and Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item provides matching funds to the federally funded Small Business Development Center (SBDC) program reflected in line item 195-609, Small Business Administration. Grants are awarded to 38 local affiliates to fund activities that promote small businesses. Also funded to serve small businesses are the 1st-Stop Business Connection and the eVantage Ohio program. Activities may include technical assistance, financial management assistance, business plan development, human resource consultation, and management consultation.

Development, Department of

GRF 195-405 Minority Business Development Division

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,041,985	\$ 2,373,482	\$ 2,218,355	\$ 1,859,143	\$ 1,620,755	\$ 1,669,378
	16.2%	-6.5%	-16.2%	-12.8%	3.0%

Source: General Revenue Fund

Legal Basis: ORC 122.92 through 122.93 (originally established by Am. Sub. H.B. 155 of the 111th G.A.)

Purpose: Moneys from this account support the Minority Business Development Division's activities as an advocate for minority businesses, as a facilitator of services offered by the Department, and as a consultant providing technical, managerial and counseling services. Historically, these funds have paid for staff operating expenses and various minority business assistance programs, including the Minority Business Information System (MBIS), the Minority Contractors and Business Assistance Program (MCBAP) in the state's major urban centers, and the Ohio Procurement Technical Assistance Program. During each of FYs 2004 and 2005, at least \$954,000 but no more than \$1.06 million is used to fund minority contractors and business assistance organizations.

A new program launched by a Governor's Executive Order in December 2002 is the Encouraging Diversity, Growth and Equity (EDGE) Program, a small business assistance program designed to promote, nurture and encourage diversity, growth and equity in Ohio's marketplace. The program includes assisting small business with securing contracts in the marketplace and also includes a mentor-protégé component that will pair larger companies as mentors to EDGE Program participants to benefit both companies commercially. The EDGE program will be funded through this line item and will operate in conjunction with the Department of Administrative Services.

Assistance to minority businesses is also provided in appropriation item 195-609, Small Business Administration (FED Fund 308).

Development, Department of

GRF 195-406 Transitional & Permanent Housing

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,828,614	\$ 2,545,853	\$ 2,922,213	\$ 3,929,511	\$ 0	\$ 0
	-10.0%	14.8%	34.5%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This item supported grants awarded to local governments and eligible nonprofit organizations for the provision of transitional and permanent housing for homeless persons. Grant moneys were combined with federal or local subsidies and used for renovation, conversion, repair, maintenance, operating, and supportive services for both new and existing housing for homeless persons.

Beginning in FY 2004, the GRF will no longer act as the funding stream for housing programs. Instead, new housing trust fund fees, equal to the amounts charged in service fees by county recorders thereby doubling the amounts charged by county recorders will serve as the new funding source for the Housing Trust Fund. The Housing Trust Fund fees become effective August 1, 2003. With this change, this program transfers to State Special Revenue line item 195-638, Low and Moderate Income Housing Trust Fund.

GRF 195-407 Travel and Tourism

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 6,034,792	\$ 6,916,480	\$ 4,405,656	\$ 4,490,755	\$ 6,049,345	\$ 7,049,345
	14.6%	-36.3%	1.9%	34.7%	16.5%

Source: General Revenue Fund

Legal Basis: ORC 122.07 (originally established by Am. Sub. H.B. 155 of the 111th G.A.)

Purpose: Moneys in this line item are used to promote travel and tourism within Ohio. The operating expenses of the Division of Travel and Tourism, as well as advertising and marketing costs, are paid from this line item. Activities include the state's travel and tourism website, www.DiscoverOhio.com (previously www.OhioTourism.com), 1-800-BUCKEYE phone line, market research, public relations, advertising, and statewide publications (Discover Ohio Calendar of Events and Travel Planner). Also funded is an Advertising Match Program that provides funding to statewide travel partners to supplement advertising opportunities. Activities funded by this appropriation item are experiencing a shift from printed publications that are mailed to customers to web-based information that is accessed directly by the consumer. Since FY 1996, subsidies for local travel and tourism events have been provided through GRF line item 195-507, Travel & Tourism Grants.

Development, Department of

GRF 195-408 Coal Research Development

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 598,433	\$ 582,376	\$ 573,802	\$ 488,776	\$ 0	\$ 0
	-2.7%	-1.5%	-14.8%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: These moneys paid for the administrative costs of evaluating and processing research proposals and grant administration, which contribute to the development of clean coal technology as a major energy resource.

Beginning in FY 2004, the Coal Development Office was transferred from the Department of Development to the Air Quality Development Authority.

GRF 195-409 Energy Credit Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 660,512	\$ 4,094	\$ 0	\$ 0	\$ 0
	N/A	-99.4%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am Sub. S.B. 245 of the 123rd G.A.)

Purpose: This item funded operating expenses and other expenses related to administration of public utility and energy efficiency programs.

Under Electric Deregulation, these activities and administrative expenses are now funded through line items 195-659, Universal Service, and 195-660, Energy Efficiency Revolving Loan Program. This line item previously funded the administrative costs of the Utility Bill Credits Program, which was funded through appropriation item 195-505, Utility Bill Credits, prior to FY 2004.

Development, Department of

GRF 195-410 Defense Conversion Assistance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 568,777	\$ 896,375	\$ 128,958	\$ 0	\$ 1,500,000	\$ 0
	57.6%	-85.6%	-100.0%	N/A	-100.0%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Sub. H.B. 715 of the 120th G.A.; ORC 122.12)

Purpose: The \$1.5 million appropriated in FY 2004 will be used for grants to local communities to pay for the costs associated with the research and preparation of response plans for military installations in Ohio, including Wright Patterson Air Force Base, Springfield Air National Guard Base, and other Ohio military installations in the state for the U.S. Department of Defense Base Realignment and Closure (BRAC) 2005 Program. Up to 5% of the appropriation may be used for contingency and administration support.

This line item previously funded the operations and activities of Ohio's Defense Conversion Assistance Program, an effort providing technical, financial and educational assistance to communities faced with adverse impacts attributed to reductions in federal defense spending. Biennial appropriations included matching funds for: (1) nine federally-accepted Technology Reinvestment Project (TRP) proposals that leveraged \$83.9 million in total project funds, and (2) subsidy moneys for the National Center for Industrial Competitiveness (NCIC) which attracted an additional \$10 million in federal funds.

GRF 195-411 Minority Development Financing Advisory Board

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 35,818	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This item supported partial operations of the minority loan programs. Prior to FY 1990, these costs were covered by revenues derived from bond premiums and interest income through the former General Services line item 195-624, Minority Contractor's Bonding Program Administration (now State Special Revenue line item 195-624, Minority Business Bonding Program Administration).

These activities are now funded through line item 195-626, Minority Business Enterprise Loan Fund, and 195-405, Minority Business Development Division.

Development, Department of

GRF 195-412 Business Development Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,041,778	\$ 17,139,161	\$ 6,622,400	\$ 8,375,716	\$ 8,905,530	\$ 8,905,530
	113.1%	-61.4%	26.5%	6.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. H.B. 1064 of the 112th G.A.)

Purpose: Funding from this line item provides "412" incentive grants for infrastructure financing that is used to attract and retain business opportunities in Ohio. Grant awards, provided to governmental units or directly to a business for capital assets, may be considered only when (1) the project viability hinges on an award of 412 funds, (2) all other public or private sources of financing have been considered, and (3) these funds trigger other financing sources into the project. The Director of Development may recommend an alternative use of funds when a situation of extraordinary economic development opportunity or need arises. Moneys in this line item are subject to Controlling Board approval. Historically, these moneys have also supported the Ohio Steel Futures program.

Beginning in FY 2003, appropriation item 195-515, Economic Development Contingency, serves as an extension of the activities of the Business Development Grant Program.

GRF 195-414 First Frontier Match

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 516,113	\$ 437,165	\$ 493,639	\$ 334,229	\$ 389,987	\$ 389,987
	-15.3%	12.9%	-32.3%	16.7%	0.0%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on August 3, 1992)

Purpose: The First Frontier program supports partnerships that develop and execute marketing programs for economic development purposes. The program pays for national and international advertising and promotional activities pertaining to local economic development opportunities, which benefit both the region and the state. The program, originally available only in Ohio's Appalachian counties, was previously funded through line item 195-641, First Frontier, and line item 195-605, Supportive Services. A local match is required and is used to assist with advertising costs.

This line item was first funded in Am. Sub. H.B. 152 of the 120th G.A. to provide matching funds (1:1) for local governments or local economic development organizations located in counties with a population under 175,000 residents. Funds in this line item are used for marketing programs by "targeted counties" or regional marketing campaigns which include at least one "targeted county."

Development, Department of

GRF 195-415 Economic Development Division & Regional Offices

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 6,343,064	\$ 6,101,074	\$ 6,563,313	\$ 5,527,392	\$ 5,594,975	\$ 5,594,975
	-3.8%	7.6%	-15.8%	1.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This item currently funds the administrative costs for the Office of Business Development (including 412 Business Development, 629 Road Work Development, 417 Urban/Rural Initiative Grant program, Site Selection, Steel Development Initiative, 434 Ohio Investment in Training Program, and the Governor's Regional Economic Development Offices).

GRF 195-416 Governor's Office of Appalachia

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 811,325	\$ 1,775,403	\$ 2,491,594	\$ 4,617,536	\$ 4,372,324	\$ 4,372,324
	118.8%	40.3%	85.3%	-5.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 107.21; Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This item was created to provide matching funds (1:1) to support two federal projects: the ARC Technical Assistance Program and the Fund for Appalachian Industrial Retraining (FAIR) Program. The Governor's Office of Appalachia acts as an advocate to promote and assist Ohio's 29 Appalachia counties by improving the region through various economic and community development activities.

Up to \$250,000 in each of FY 2004 and FY 2005 is used to match federal funds from the Appalachian Development Commission for job training through the FAIR program; nearly \$4.4 million in each FY is used for projects to further the goals of the Appalachian Regional Commission.

GRF 195-417 Urban/Rural Initiative

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,138,089	\$ 2,019,950	\$ 1,315,244	\$ 1,838,911	\$ 589,390	\$ 589,390
	-60.7%	-34.9%	39.8%	-67.9%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 122.20; Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 442 of the 121st G.A.)

Purpose: This item was created to make grants to eligible applicants as provided for in ORC 122.19 through 122.22. Grants under the Urban and Rural Initiative Grant program have been used for land acquisition, infrastructure improvements, voluntary actions, or renovation of existing structures.

Development, Department of

GRF 195-418 School-to-Work Training Initiative

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 249,144	\$ 39,663	----	\$ 0	\$ 0	\$ 0
	-84.1%		N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item supported the implementation of school-to-work training activities. Temporary law required the Department to provide opportunities for exchanges between business and labor to identify young worker training needs, including curriculum development, training processes, testing, and financing. This line also provided funding for up to six school-to-work demonstration projects for the purpose of training mentors to directly oversee student workers.

GRF 195-421 Environmental Clean-up

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 1,446,060	\$ 72,515	\$ 0	\$ 0	\$ 0
	N/A	-95.0%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on August 26, 1996)

Purpose: Funds were transferred from line item 195-412, Business Development Grants, through a Controlling Board action and were used to pay the state's portion of environmental remediation costs at the state-owned site leased to and operated by North Star Steel in Youngstown. The environmental remediation allowed North Star Steel to expand their facilities.

Development, Department of

GRF 195-422 Third Frontier Action Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 563,828	\$ 6,124,503	\$ 12,590,896	\$ 16,902,454	\$ 16,790,000	\$ 16,790,000
	986.2%	105.6%	34.2%	-0.7%	0.0%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was created in the FY 1998-1999 biennium "to enhance Ohio's competitive position in federal research and development competitions, and to provide targeted funding for high priority technology initiatives." Originally, the Governor's Science and Technology Council established guidelines for the allocation of funds, and the Governor's Science Advisor managed the account. Later, the fourteen-member Technology Action Board granted awards. Beginning in FY 2004, the Third Frontier Commission will develop guidelines, oversee program activities, and approve grants under the Third Frontier Project. Release of grants is subject to Controlling Board approval.

This line item was formerly called Technology Action Fund.

Up to 6% of the appropriation may be used for administrative expenses with an additional \$1.5 million available for proposal evaluation, research and analyses, and marketing efforts deemed necessary to receive and disseminate information about science and technology-related opportunities in the state.

GRF 195-426 Clean Ohio Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 285,669	\$ 387,827	\$ 518,730	\$ 518,730
	N/A	N/A	35.8%	33.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Section 10 of Am. Sub. H.B. 3 of the 124th G.A. and authorized by Article VIII, Section 20 of the Ohio Constitution)

Purpose: This line item provides moneys for the administration of the Clean Ohio Revitalization Fund, under Article VIII, Section 20 of the Ohio Constitution. Revitalization bonds are issued to finance brownfield revitalization projects; debt service is paid by the Department of Commerce from liquor profits.

Am. Sub. H.B. 3 of the 124th G.A. eliminated funding of line item 195-510, Issue 1 Implementation, and created this line item to fund the expenses associated with the Clean Ohio Revitalization Fund.

Development, Department of

GRF 195-428 Project 100

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,000,000	\$ 3,000,000	----	\$ 0	\$ 0	\$ 0
	200.0%		N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This one-time initiative provided matching funds for a federal initiative aimed at promoting the development and application of composites and composite processing technologies for use in infrastructure development, specifically for bridge deck replacement with composite materials. The National Composite Center, located in Kettering (Montgomery County), worked with Wright-Patterson Materials Laboratory to further develop standards for bridge sections made of polymer composite materials.

GRF 195-429 Y2K Compliance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 10,000,000	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: As a one-time initiative for the FY 2000-2001 biennium, these moneys served as seed funding for loans to local governments in need of assistance with computer system adaptations for the accurate reading of century dates or Y2K compliance. These funds were transferred to General Services line item 195-658, Local Government Y2K Loan Program, by the Director of Budget and Management.

Development, Department of

GRF 195-431 Community Development Corporation Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,693,404	\$ 2,835,509	\$ 1,908,236	\$ 2,160,187	\$ 0	\$ 0
	5.3%	-32.7%	13.2%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provided competitively awarded grants to community-based nonprofit corporations for training, technical assistance and capacity-building assistance. Grants were awarded for local development activities that benefited low- and moderate-income neighborhoods and that created affordable housing programs and permanent jobs in distressed areas of the state. Grants made to communities could not exceed local contributions to a project. Since FY 1990, this line item also included funding for the Community Development Finance Fund (CDFF). The CDFF helps local, nonprofit organizations create affordable housing by matching local funds with state funds. The funds then leverage below market-rate loans from Ohio banks that finance local housing projects.

Beginning in FY 2004, the GRF will no longer act as the funding stream for housing programs. Instead, new housing trust fund fees, equal to the amounts charged in service fees by county recorders thereby doubling the amounts charged by county recorders will serve as the new funding source for the Housing Trust Fund. The Housing Trust Fund fees become effective August 1, 2003. With this change, this program transfers to State Special Revenue line item 195-638, Low and Moderate Income Housing Trust Fund.

Development, Department of

GRF 195-432 International Trade

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,562,215	\$ 5,145,447	\$ 5,357,015	\$ 4,109,397	\$ 4,492,713	\$ 4,492,713
	-7.5%	4.1%	-23.3%	9.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 122.04(e) and 122.05 (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: These moneys support the Division of International Trade's activities to assist Ohio manufacturers and service companies to increase their exports to foreign markets and to attract foreign direct investment in Ohio. The Division has an office in Columbus and international trade offices located in Brussels, Belgium; Hong Kong, People's Republic of China; Mexico City, Mexico; Tel Aviv, Israel; Tokyo, Japan; and Toronto, Canada. Also funded through this line item are trade presences in Johannesburg, South Africa; Sao Paulo, Brazil; Santiago, Chile; and Buenos Aires, Argentina. The trade presences in South Africa, Brazil, Argentina and Chile are funded through a partnership with the Council of Great Lakes Governors. Each office is responsible for not only their specific city and country, but also for a larger region of the globe in which it is located. For example, the Tel Aviv office represents Ohio's trade interest throughout Israel and the Middle East.

GRF 195-434 Investment in Training Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 11,250,636	\$ 14,809,270	\$ 14,473,692	\$ 13,288,007	\$ 12,227,500	\$ 12,227,500
	31.6%	-2.3%	-8.2%	-8.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 122.01 (originally established by Am. Sub. H.B. 238 of the 116th G.A.; formerly line item 200-514, Post Secondary Vocational Education, in the Department of Education)

Purpose: The Ohio Investment in Training Program (OITP) is an economic development incentive used to encourage companies to undertake projects in Ohio that will result in new capital investments and the creation or retention of jobs. The OITP provides financial support for training needed by expanding companies and by employers who need to retrain incumbent workers to remain competitive with U.S. and international competitors.

During the FY 2002-2003 biennium, the Industrial Training Grants program name was changed to the Investment in Training Grants to better reflect the scope of the program.

Development, Department of

GRF 195-436 Labor/Management Cooperation

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,015,382	\$ 1,042,071	\$ 1,043,606	\$ 1,098,542	\$ 811,869	\$ 811,869
	2.6%	0.1%	5.3%	-26.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item supports a network of area labor-management councils and university based labor-management centers which supply information on cooperative processes and provide specific training activities through an employee ownership program. The line item also supports a construction worker substance screening program and the Governor's Labor Liaison, who serves as a point of contact for labor organizations in the Governor's Office.

GRF 195-440 Emergency Shelter Housing Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,153,029	\$ 2,665,555	\$ 2,384,772	\$ 2,373,235	\$ 0	\$ 0
	-15.5%	-10.5%	-0.5%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Sub. H.B. 515 of the 116th G.A. in the Department of Health; Am. Sub. H.B. 111 of the 118th G.A. transferred this line item to the Department of Development)

Purpose: This line item was used to make grants to private, nonprofit organizations, with preference given to emergency housing shelters. Grants from this program were awarded on a 50% matching basis (often coupled with federal funds), and could not exceed \$120,000. Grant awards could pay for administrative costs, shelter operating costs, and supportive services, as determined by the department. An in-house review committee evaluated grant applications, determined grant amounts on a formula basis, and made funding recommendations to the Director of Development.

Beginning in FY 2004, the GRF will no longer act as the funding stream for housing programs. Instead, new housing trust fund fees, equal to the amounts charged in service fees by county recorders thereby doubling the amounts charged by county recorders will serve as the new funding source for the Housing Trust Fund. The Housing Trust Fund fees become effective August 1, 2003. With this change, this program transfers to State Special Revenue line item 195-638, Low and Moderate Income Housing Trust Fund.

Development, Department of

GRF 195-441 Low and Moderate Income Housing

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,760,000	\$ 7,527,200	\$ 17,535,257	\$ 15,317,900	\$ 0	\$ 0
	-3.0%	133.0%	-12.6%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item was originally created to provide seed funding for activities of the Low and Moderate Income Housing Trust Fund as these funds were transferred to line item 195-638, Low and Moderate Income Housing Trust Fund, by the Director of the Office of Budget and Management via intrastate transfer voucher. Funds were used for the construction of new housing, renovation of existing housing, supportive services, and the Migrant Housing Labor Camp Improvements Program.

ORC 175.21 requires that no more than 5% of the fund can be used for administrative expenses, that at least 45% of funds awarded during a fiscal year must be used to make grants and loans to nonprofit organizations under ORC 175.22, and that not less than 50% of the funds awarded during a fiscal year be used to make grants and loans for activities that will provide housing and housing assistance to families and individuals in rural areas and small cities that would not be eligible to participate as a participating jurisdiction under the "HOME Investment Partnerships Act," 104 Stat. 4094 (1990), 42 U.S.C. 12701 note, 12721.

Beginning in FY 2004, the GRF will no longer act as the funding stream for housing programs. Instead, new housing trust fund fees, equal to the amounts charged in service fees by county recorders thereby doubling the amounts charged by county recorders will serve as the new funding source for the Housing Trust Fund. The Housing Trust Fund fees become effective August 1, 2003. With this change, this program transfers to State Special Revenue line item 195-638, Low and Moderate Income Housing Trust Fund.

GRF 195-497 CDBG Operating Match Total

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,150,490	\$ 1,175,364	\$ 1,147,020	\$ 1,136,422	\$ 1,107,400	\$ 1,107,400
	2.2%	-2.4%	-0.9%	-2.6%	0.0%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: These moneys are used for administrative purposes and to match federal funds received in line item 195-613, Community Development Block Grants. Larger cities directly receive funding from the federal government; for smaller cities and jurisdictions, the Department distributes the balance of the funding that is received in this line item.

Development, Department of

GRF 195-498 State Match Energy

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 138,904	\$ 115,531	\$ 112,995	\$ 131,595	\$ 100,000	\$ 100,000
	-16.8%	-2.2%	16.5%	-24.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: These moneys are used to match federal funds received in line item 195-618, Energy Federal Grants, which are used to fund various energy projects, including energy conservation programs. The State Energy Plan includes outreach, client education, funding to public schools that incorporate energy education into their curriculum, information sharing to the general public, and workshops.

GRF 195-501 Appalachian Local Development Districts

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 450,597	\$ 461,053	\$ 450,369	\$ 446,792	\$ 380,080	\$ 380,080
	2.3%	-2.3%	-0.8%	-14.9%	0.0%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: This line item provides funding to three regional organizations (Buckeye Hills in Marietta, Ohio Mideast Governments Association (OMEGA) in Cambridge, and Ohio Valley Regional Development District (OVRDC) in Portsmouth) to aid in the development of all 29 counties in Appalachian Ohio. Moneys are used by these organizations to provide technical assistance to local governments, to serve as a regional clearinghouse for information, and to assist in planning functions.

Development, Department of

GRF 195-502 Appalachian Regional Commission Dues

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 190,000	\$ 194,400	\$ 216,613	\$ 216,613	\$ 238,274	\$ 246,803
	2.3%	11.4%	0.0%	10.0%	3.6%

Source: General Revenue Fund

Legal Basis: ORC 107.21 (originally established by Controlling Board on November 18, 1965)

Purpose: These moneys provide the dues for Ohio's participation in the programs of the Appalachian Regional Commission (ARC). These programs benefit Ohio's 29 designated Appalachian counties in such areas as public facilities, highways and access road construction, health facilities operation, and childcare. Member states pay a share of the annual administrative budget for the Appalachian Regional Commission and the Office of the States' Washington representative. Each member state's share of the ARC budget is in the same proportion as the ARC funds it received during the previous two years for highway, access road, and area development; other funding outside of the proportional distribution is also available for Ohio projects. ARC funds are distributed to local governments and non-profit organizations. Funds received in appropriation item 195-602, Appalachian Regional Commission, are tied to the dues that Ohio pays to the ARC.

GRF 195-505 Utility Bill Credits

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 7,493,625	\$ 6,805,365	\$ 5,024,670	\$ 0	\$ 0
	N/A	-9.2%	-26.2%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 657 of the 113th G.A.)

Purpose: This program provided cash payments for winter heating assistance to low-income elderly and disabled individuals. These payments were income-qualified based on federal guidelines that adjust income levels for family size. The program was originally administered by the Auditor of State, but Controlling Board action transferred responsibility to the Ohio Department of Taxation in FY 1986, which continued to administer the program until FY 2002. Am. Sub. H.B. 3 of the 123rd G.A. transferred the program from Taxation to Development in FY 2002.

Beginning in FY 2004, GRF funding for this program is eliminated; energy assistance for eligible low-income households with elderly and/or totally and permanently disabled members will continue to be available through the Percentage of Income Payment Plan (PIPP) program (line item 195-659, Universal Service) and through line item 195-611, Home Energy Assistance Block Grant.

Development, Department of

GRF 195-507 Travel and Tourism Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,841,950	\$ 1,599,000	\$ 1,205,525	\$ 1,030,516	\$ 1,025,000	\$ 1,025,000
	-13.2%	-24.6%	-14.5%	-0.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Moneys in this line item assist Ohio-based organizations with their tourism marketing and promotion efforts. State funds are matched with local funds at a minimum ratio of one to one.

During the FY 2004-2005 biennium, temporary language earmarked all of these funds for specific projects, including \$160,000 in each fiscal year for Ohio's outdoor dramas Trumpet in the Land, Blue Jacket, Tecumseh, and the Becky Thatcher Showboat Drama; \$40,000 in each fiscal year for the Cincinnati Film Commission; \$40,000 in each fiscal year for the Cleveland Film Commission; \$600,000 in each fiscal year for the International Center for the Preservation of Wild Animals; \$120,000 in each fiscal year for the Ottawa County Visitors Bureau, the Sandusky/Erie County Visitors and Convention Bureau, and the Lorain County Visitors Bureau for collaborative efforts to promote tourism; \$25,000 in each fiscal year for the Ohio River Trails Program; \$40,000 in fiscal year 2004 for the United States Senior Open in Toledo; \$20,000 in fiscal year 2005 for the Professional Football Hall of Fame; and \$20,000 in fiscal year 2005 for the Cuyahoga Valley Scenic Railroad. Historically, all funding in this line item has been earmarked as grants.

GRF 195-513 Empowerment Zones/Enterprise Communities

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 100,000	\$ 1,187,379	\$ 374,313	\$ 415,385	\$ 0	\$ 0
	1087.4%	-68.5%	11.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provided the state matching funds necessary to receive federal Urban Empowerment Zone or Urban Enterprise Community funds, as designated by the U.S. Department of Housing and Urban Development. In FY 1996, state matching moneys of \$4,000,000 were used to leverage \$99 million in federal funds as a one-time grant. Three Ohio communities - Cincinnati, Columbus, and Portsmouth - were selected from over 500 applications nationwide to receive this one-time federal assistance, aimed at reversing the adverse effects of severely distressed, impoverished communities.

Federal funds have not been recommended for this program since FY 2002.

Development, Department of

GRF 195-515 Economic Development Contingency

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	\$ 10,000,000	\$ 10,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 299 of the 124th G.A.)

Purpose: This new appropriation item will provide grants similar in nature to the Business Development Grant program, which is funded through appropriation item 195-412, Business Development Grants. The funds will be used for large capital investment projects with the creation or retention of a significant number of jobs. In addition, the projects must have serious competition from other states for the project.

GRF 195-516 Shovel Ready Sites

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	---	\$ 2,500,000	\$ 2,500,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This new line item funds the Shovel Ready Sites Program. Under this program, the Director of Development will contract for pilot projects with three port authorities, two from urban counties with populations ranging from 200,000 to 600,000 residents, and one from a rural county. The moneys will be used to leverage federal funds, local funds, or both, to provide grants for the preparation of sites for immediate construction for infrastructure in the state.

GRF 195-905 Third Frontier Research & Commercialization General Obligation Debt Service

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	\$ 0	\$ 7,360,000
	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item will pay for the debt service of bonds issued under the Third Frontier Research and Commercialization Program. These bonds will appear on the November 2003 ballot, for approval by Ohio voters.

Development, Department of

GRF 195-906 Coal Research/Development General Obligation Debt Service

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 7,722,912	\$ 9,946,131	\$ 0	\$ 0
	N/A	N/A	28.8%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (authorized by Section 15 of Article VIII of the Ohio Constitution, approved by voters on November 5, 1985)

Purpose: This line item paid debt service on bonds issued to provide moneys for financial assistance for research and development of clean coal technology to encourage the use of Ohio coal. Not more than \$100 million in bonds may be outstanding in any single calendar year. Prior to FY 2002 this item was paid from the budget of the Commissioners of the Sinking Fund.

Beginning in FY 2004, the Coal Development Office was transferred from the Department of Development to the Air Quality Development Authority.

General Services Fund Group

135 195-605 Supportive Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,403,781	\$ 7,889,914	\$ 7,720,446	\$ 7,030,962	\$ 7,417,068	\$ 7,539,686
	6.6%	-2.1%	-8.9%	5.5%	1.7%

Source: General Services Fund Group: Indirect cost charges to various other Department of Development line items

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on September 30, 1971)

Purpose: This line item pays for (1) internal services provided by the Director's Office, Legal, Legislative Affairs, Communications, Special Projects and Graphics, Human Resources, Fiscal, Audit, Information Technology, and Facilities Management; (2) purchased services for business marketing and workshops; and (3) discretionary subsidies.

136 195-621 International Trade

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,778	----	---	\$ 17,213	\$ 24,915	\$ 24,915
		N/A	N/A	44.7%	0.0%

Source: General Services Fund Group: Grants from the U.S. Department of Commerce

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item funds activities of the Division of International Trade.

Development, Department of

5F7 195-658 Local Government Y2K Loan Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,570,835	\$ 4,777,256	----	\$ 0	\$ 0	\$ 0
	204.1%		N/A	N/A	N/A

Source: General Services Fund Group: One-time transfer from GRF line item 195-429, Y2K Compliance

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: As a one-time initiative for the FY 2000-2001 biennium, these moneys provided loans to counties, municipal corporations and townships to assist with computer system and technical adaptations needed for the accurate reading of century dates.

685 195-636 General Reimbursements

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 949,668	\$ 1,020,618	\$ 827,616	\$ 697,671	\$ 1,316,012	\$ 1,232,530
	7.5%	-18.9%	-15.7%	88.6%	-6.3%

Source: General Services Fund Group: (1) Various Department of Development line items and (2) interagency payments to support activities in the Washington Office.

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item provides for the reimbursement of payments made by participants attending department-sponsored events. Registration fees paid by participants are deposited into this account and expenses related to the event are paid from this account. Events include department-sponsored training sessions, foreign trade missions, trade shows, awards and recognition events, and co-sponsored events involving other agencies. Administrative costs paid from this fund include departmental pool car operations, maintenance and replacement, central office supply bulk purchases, quick copy center maintenance and replacement, general postal operations equipment maintenance, graphics, and other miscellaneous services provided throughout the Department.

Federal Special Revenue Fund Group

308 195-602 Appalachian Regional Commission

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 121,289	\$ 188,484	\$ 298,822	\$ 242,362	\$ 350,200	\$ 350,200
	55.4%	58.5%	-18.9%	44.5%	0.0%

Source: Federal Special Revenue Fund Group: CDFR 23.011, Appalachian State Research, Technical Assistance, and Demonstration Projects

Legal Basis: ORC 107.21 (originally established by Controlling Board on November 18, 1965)

Purpose: Moneys pay for operating expenses of the Ohio Office of Appalachia and also for training and technical assistance activities. Required matching funds (1:1) come from line item 195-416, Governor's Office of Appalachia.

Federal funds include Workforce Investment Act funds transferred from the Ohio Department of Job and Family Services and Flex-E-Grant funds, Funds for Appalachian Industrial Retraining (FAIR), and Consolidated Technical Assistance Grants from the Appalachian Regional Commission.

308 195-603 Housing & Urban Development

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 21,055,780	\$ 22,214,970	\$ 3,588,280	\$ 4,261,421	\$ 5,000,000	\$ 5,000,000
	5.5%	-83.8%	18.8%	17.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 14.241, Housing Opportunities for Persons with AIDS; CFDA 14.231, Emergency Shelter Grant Program

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on October 24, 1968)

Purpose: Funds in this line item provide community development services according to federal guidelines contained in each grant. The Housing for Persons with AIDS (HOPWA) program provides formula and project grants for the creation of rental housing, supportive services, housing finance counseling, and other services for persons with Acquired Immune Deficiency Syndrome (AIDS). The McKinney Emergency Shelter Grants (ESG) program provides grants to local governments and non-profit organizations that create or rehabilitate homeless shelters and provide supportive services for the homeless. The large decrease in funding beginning in FY 2002 represents the transfer of the HOME Investment Partnerships (HOME) program to the newly created Fund 3V1 (line item 195-601, HOME Program). This change was necessitated by a change in the federal tracking system and software program.

Development, Department of

308 195-605 Federal Projects

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,258,893	\$ 9,141,939	\$ 10,052,222	\$ 16,877,244	\$ 15,300,248	\$ 15,300,248
	10.7%	10.0%	67.9%	-9.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 81.042, Weatherization Assistance for Low-Income Persons

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on September 30, 1977)

Purpose: The Home Weatherization Assistance Program (HWAP) provides funding for the weatherization of low-income households through the installation of weatherization materials and the education of eligible low-income clients about ways to reduce energy consumption and to maintain weatherization materials.

During the FY 2004-2005 biennium, \$400,000 in each fiscal year will be used for grants to the Ohio Weatherization Training Center, administered by the Corporation for Ohio Appalachian Development, for training and technical assistance services.

308 195-609 Small Business Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,910,691	\$ 4,420,332	\$ 3,511,222	\$ 3,684,493	\$ 4,196,381	\$ 4,296,381
	51.9%	-20.6%	4.9%	13.9%	2.4%

Source: Federal Special Revenue Fund Group: CFDA 59.037, Small Business Development Center (SBDC);

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: The SBDC grant requires equal matching funds or in-kind services from both state and local sources (\$1 Federal: \$1 State plus Local). A portion of GRF line item 195-404, Small Business Development, provides matching funds for this purpose. The federal funds received in this line item fund grants to promote small businesses.

Development, Department of

308 195-618 Energy Federal Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,209,115	\$ 2,431,202	\$ 3,389,199	\$ 2,762,738	\$ 3,397,659	\$ 3,397,659
	10.1%	39.4%	-18.5%	23.0%	0.0%

Source: Federal Special Revenue Fund Group: CDFA 81.041, State Energy Conservation; CFDA 81.105, Energy Conservation for Institutional Buildings; National Industrial Competitiveness (NICE 3) grant

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 100 of the 115th G.A.)

Purpose: Moneys in this line item fund various energy projects, including energy conservation programs. These federal dollars are matched with state funds provided in line item 195-498, State Energy Match. The State Energy Plan includes outreach, client education, funding to public schools that incorporate energy education into their curriculum, information sharing to the general public, and workshops.

335 195-610 Oil Overcharge

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 6,423,482	\$ 5,359,894	\$ 1,664,616	\$ 2,583,640	\$ 8,500,000	\$ 8,500,000
	-16.6%	-68.9%	55.2%	229.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 99.999, Oil Overcharge (out-of-court legal settlements negotiated between the federal government and major oil companies, stemming from allegations that oil companies overcharged consumers during the 1970s through a disregard of federal pricing policies)

Legal Basis: ORC 5117.22 (originally established by Controlling Board on November 17, 1983)

Purpose: Funds are distributed to the states by the federal government according to formulas based on each oil company's share of the market in each state. Funds are earmarked for energy conservation programs found in line items 195-605, Federal Projects, 195-611, Home Energy Assistance Program, and 195-618, Energy Grants. Each time a state wishes to receive these funds, it must submit plans which demonstrate that the proposed conservation programs (1) benefit the class of consumers injured by the oil company's overcharges and (2) expand conservation efforts, without supplanting existing funds earmarked for conservation.

The courts require that interest earned on these funds be used to support the same programs that are eligible to receive the funds. This line item also supports activities of the Third Frontier Project, including fuel cell demonstration projects.

Development, Department of

380 195-622 Housing Development Operating

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,087,992	\$ 4,102,266	\$ 4,598,727	\$ 4,176,658	\$ 5,606,080	\$ 5,667,627
	0.3%	12.1%	-9.2%	34.2%	1.1%

Source: Federal Special Revenue Fund Group: CFDA 14.156, Section 8 HAP Administration. This line item receives an administrative fee equal to 3% of the average fair market rent for a two-bedroom unit.

Legal Basis: ORC 175.12 (originally established by Am. Sub. H.B. 291 of the 115th G.A. which transferred ORC 128.03 to ORC 175.12)

Purpose: The Ohio Housing Finance Agency receives fees as a contract administrator by the federal Housing Assistance Program (Section 8) for housing projects for monitoring tenant income eligibility. Fair market rents are determined by the U.S. Department of Housing and Urban Development (HUD).

3AE 195-643 Workforce Development Initiatives

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	---	\$ 5,600,000	\$ 5,800,000
	N/A	N/A	N/A	N/A	3.6%

Source: Federal Special Revenue Fund Group: CFDA 17.258, U.S. Department of Labor Workforce Investment Act funds passed through from the Ohio Department of Job and Family Services

Legal Basis: Originally established by Controlling Board July 21, 2003

Purpose: Two initiatives, the Governor's Ohio Workforce Policy Board and the Third Frontier Internship Program, are funded through this line item to promote cooperation and collaboration among agencies administering the Workforce Investment Act (WIA), and to develop and improve a statewide system of select activities funded under WIA. The goal of WIA is to increase employment, job retention, and earnings and occupational skill attainment of participants.

The Third Frontier Internship Program was created to develop a skilled and competitive workforce by developing a pool of talented workers for businesses, creating student work experiences for Ohio residents, enriching the educational experience of college students, and exposing educators to workplace job skills and training required by employers in a business environment.

Development, Department of

3K8 195-613 Community Development Block Grant

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 63,913,759	\$ 58,760,990	\$ 60,918,095	\$ 55,114,171	\$ 65,000,000	\$ 65,000,000
	-8.1%	3.7%	-9.5%	17.9%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 14.228, Community Development Block Grant

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: The moneys provide community development block grants for non-entitlement communities and programs that do not directly receive their funding from the federal government. The CDBG program requires a 50:50 state match which is provided by line item 195-497, State Match, for all administrative costs.

3K9 195-611 Home Energy Assistance Block Grant

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 57,520,858	\$ 72,826,093	\$ 81,242,929	\$ 87,110,010	\$ 85,036,000	\$ 85,036,000
	26.6%	11.6%	7.2%	-2.4%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.568, Low-Income Energy Assistance (authorized by the Low-Income Energy Assistance Act of 1981, 95 Stat. 893, 42 U.S.C.A. 862)

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. H.B. 1266 of the 113th G.A.; Fund 3K9 established by H.B. 152 of the 120th G.A.)

Purpose: Funds are used to assist low-income households in meeting energy costs. The block grant allows up to 10% of the total grant amount to pay for administrative expenses. Fifteen percent of the funds received through this block grant are transferred to line item 195-614, HEAP Weatherization, for weatherization activities.

3K9 195-614 HEAP Weatherization

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,988,610	\$ 10,327,673	\$ 18,703,104	\$ 15,517,099	\$ 16,219,479	\$ 16,219,479
	29.3%	81.1%	-17.0%	4.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.568, Low-Income Home Energy Assistance (15% set-aside for weatherization)

Legal Basis: ORC 4928.55 (originally established by Am. H.B. 1266 of the 113th G.A.; Fund 3K9 established by H.B. 152 of the 120th G.A.)

Purpose: HEAP (Home Energy Assistance Program) moneys in this line item fund home weatherization projects for low-income households throughout the state. During the FY 2004-2005 biennium, \$200,000 in each fiscal year will be used for grants to the Ohio Weatherization Training Center, administered by the Corporation for Ohio Appalachian Development.

Development, Department of

3L0 195-612 Community Services Block Grant

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 19,805,175	\$ 20,122,906	\$ 25,451,595	\$ 25,185,963	\$ 25,235,000	\$ 25,235,000
	1.6%	26.5%	-1.0%	0.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.569, Community Services Block Grant; CFDA 93.571, CSBG/Community Food & Nutrition

Legal Basis: ORC 122.68 (originally established by Controlling Board in October 26, 1981; Fund 3L0 established by H.B. 152 of the 120th G.A.)

Purpose: The grant provides funds to community action agencies to help low-income persons achieve self-sufficiency. Federal guidelines limit administration costs to 5% of the total grant amount; 95% is passed on to providers according to a formula specified in the current CSBG State Plan.

3V1 195-601 HOME Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 28,000,621	\$ 26,096,926	\$ 40,000,000	\$ 40,000,000
	N/A	N/A	-6.8%	53.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 14.239, HOME Investment Partnerships Program

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: Fund 3V1 was created in FY 2002 to accommodate the transfer of the HOME Investment Partnerships (HOME) program previously funded through Fund 308, line item 195-603, Housing and Urban Development. This change was necessitated by a change in the federal tracking system and software program. The moneys appropriated to this fund provide grants for housing rehabilitation, tenant-based rental assistance, assistance to homebuyers, acquisition of housing, and new construction of housing. Funding may also be used for the development of affordable housing and for site acquisition, site improvements, demolition, and relocation. Up to 10% of grant moneys may be used for administrative costs. For rental housing, at least 90% must benefit families with incomes at or below 60% of the area median income and the other 10% must benefit families earning less than 80% of the area median income. For owner-occupied housing, families earning less than 80% of the area median income are eligible for assistance. A match of 25% is required.

Development, Department of

3X3 195-619 TANF Housing Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 1,547,587	\$ 5,015,081	\$ 0	\$ 0
	N/A	N/A	224.1%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: TANF Block Grant

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 and Am. Sub. H.B. 299 of the 124th G.A.)

Purpose: Funds provided supportive services for low-income families related to housing or homelessness, including housing counseling. It also provided grants to nonprofit organizations to assist Title IV-A eligible families with incomes at or below 200% of the federal poverty guidelines with down-payment assistance for homeownership or down-payment assistance toward the purchase of mobile homes, provided emergency home repair funding and emergency rent and mortgage assistance for Title IV-A eligible families with incomes at or below 200% of the federal poverty guidelines; and provided operating support for family emergency shelter programs. The funds could not be used to match federal funds.

State Special Revenue Fund Group

444 195-607 Water & Sewer Commission Loans

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 446,668	\$ 148,096	\$ 174,029	\$ 212,440	\$ 523,775	\$ 523,775
	-66.8%	17.5%	22.1%	146.6%	0.0%

Source: State Special Revenue Fund Group: Seed moneys from the General Assembly and loan repayments from local governments

Legal Basis: ORC 1525.11 (originally established by Am. Sub. H.B. 946 of the 106th G.A.)

Purpose: Moneys in this line item are used to make loans in the form of advances to boards of county commissioners. These loans are used to meet that part of the cost of extending water and sewer lines which is financed by deferred sewer and water tax assessments provided for agricultural land. Principal and interest on loans made from this fund are not due until the land converts in use from agricultural to commercial or residential. Repayment of loans to this fund allow it to function as a revolving loan fund. Two percent of all loans made from this fund are transferred to appropriation item 195-631, Water and Sewer Administration (Fund 611), for administrative expenses of the program.

Development, Department of

445 195-617 Housing Finance Operating

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,015,392	\$ 4,035,387	\$ 3,891,521	\$ 3,580,520	\$ 5,040,843	\$ 4,983,738
	0.5%	-3.6%	-8.0%	40.8%	-1.1%

Source: State Special Revenue Fund Group: Agency-generated revenues

Legal Basis: ORC 175.02 (originally established by Am. Sub. H.B. 1 of the 115th G.A.)

Purpose: Moneys in this line item are used to support the administration of the following 6 programs: (1) First-time Homebuyer, (2) Down payment Assistance, (3) Mortgage Credit Certificate, (4) Federal Housing Tax Credit, (5) Affordable Housing Loan and (6) Multifamily Housing Loan.

450 195-624 Minority Business Bonding Program Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	----	---	\$ 0	\$ 13,563	\$ 13,563
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Premiums charged and collected by the Minority Development Financing Advisory Board (MDFAB); interest income earned from the moneys held in trust for the Minority Business Bonding Fund

Legal Basis: ORC 122.88(C)

Purpose: Administrative expenses of the Minority Business Bonding program are paid from this line item. Any moneys in this line item which exceed the amount needed to fund the appropriation authority are held as a loss reserve to pay claims arising from defaults on surety bonds, underwritten in accordance with ORC 122.89.

451 195-625 Economic Development Financing Operating

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,345,403	\$ 1,477,448	\$ 2,173,181	\$ 1,949,853	\$ 2,358,310	\$ 2,358,310
	9.8%	47.1%	-10.3%	20.9%	0.0%

Source: State Special Revenue Fund Group: Facilities Establishment Fund and commitment fees

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. S.B. 227 of the 115th G.A.)

Purpose: Funds in this line item are used to pay administrative costs related to the development and monitoring of Chapter 166 financial assistance programs. These programs aid the expansion of Ohio business, manufacturing, and research enterprises. The Facilities Establishment Fund (Fund 037) reimburses this fund for actual expenditures, with Controlling Board approval. Beginning in FY 2000-2001, the administrative expenses for the Volume Cap Program were shifted from this account to line item 195-654, Volume Cap Administration.

Development, Department of

4F2 195-639 State Special Projects

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 297,589	\$ 1,459,399	\$ 889,110	\$ 663,754	\$ 540,183	\$ 290,183
	390.4%	-39.1%	-25.3%	-18.6%	-46.3%

Source: State Special Revenue Fund Group: (1) Vendor fees from utility companies, (2) payments from utility companies facilitated by the Public Utilities Commission of Ohio, and (3) funds from the Department of Job and Family Services

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on June 29, 1992)

Purpose: This line item is used as a general account for the deposit of private sector funds from utility companies and other miscellaneous state funds. Private sector moneys pay for expenses incurred by the Home Energy Assistance Program (HEAP), which verifies income eligibility criteria for clients who also participate in their utilities Percent of Income Payment Plan. The line also pays for the administration of the Supplemental Assistance for Facilities to Assist the Homeless (SAFAH) program. Finally, the line pays for the marketing of economic development opportunities via certain agreements facilitated by the Public Utilities Commission of Ohio.

4H4 195-641 First Frontier

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 492,219	\$ 426,553	\$ 493,621	\$ 334,229	\$ 500,000	\$ 500,000
	-13.3%	15.7%	-32.3%	49.6%	0.0%

Source: State Special Revenue Fund Group: Funds from local governments or local economic development organizations to participate in First Frontier marketing initiatives

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on August 3, 1992)

Purpose: The First Frontier program supports partnerships that develop and execute marketing programs for economic development purposes. The program pays for national and international advertising and promotional activities pertaining to local economic development opportunities, which benefit both the region and the state. Originally available only in Ohio's Appalachian counties, the program was funded through line item 195-641, First Frontier, and line item 195-605, Supportive Services. Funds received by this line item are to be matched on a 1:1 basis with funds from line item 195-414, First Frontier.

Development, Department of

4S0 195-630 Enterprise Zone Operating

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 227,064	\$ 293,593	\$ 202,382	\$ 111,979	\$ 211,900	\$ 211,900
	29.3%	-31.1%	-44.7%	89.2%	0.0%

Source: State Special Revenue Fund Group: Application fees and penalties collected as required by the Ohio Enterprise Zone and Community Reinvestment Area Programs

Legal Basis: ORC 5709.68 and 3735.672 (originally established by Controlling Board on September 26, 1994)

Purpose: Am. Sub. S.B. 19 of the 120th G.A. created the Community Reinvestment Area (CRA) Program Administration Fund and the Enterprise Zone Program Administration Fund. Moneys in this line item are used to pay the administrative costs of these programs, through the Office of Tax Incentives.

4S1 195-634 Job Creation Tax Credit Operating

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 244,265	\$ 247,898	\$ 371,627	\$ 335,623	\$ 375,800	\$ 375,800
	1.5%	49.9%	-9.7%	12.0%	0.0%

Source: State Special Revenue Fund Group: Application and servicing fees from recipients of tax credits through the Ohio Job Creation Tax Credit program

Legal Basis: ORC 122.17 (originally established by Controlling Board on July 27, 1994)

Purpose: Sub. S.B. 363 of the 119th G.A. created the Ohio Job Creation Tax Credit program. Moneys in this account pay the administrative costs of operating and monitoring the program, including professional and technical staff necessary to carry out program provisions. The program allows qualifying companies that promise to create at least 25 full-time jobs, to receive a credit against their state corporate income or franchise tax. The company's compliance period is twice the length of the actual credit period.

4W1 195-646 Minority Business Enterprise Loan

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 714,458	\$ 429,440	\$ 701,758	\$ 448,942	\$ 2,580,597	\$ 2,580,597
	-39.9%	63.4%	-36.0%	474.8%	0.0%

Source: State Special Revenue Fund Group: Minority Business Enterprise Loan (Fund 4W1)

Legal Basis: ORC 122.80 (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Provides funding for loans processed by the Minority Development Financing Advisory Board (formerly the Minority Development Financing Commission, or MDFC).

Development, Department of

586 195-653 Scrap Tire Loans & Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,468,077	\$ 1,726,283	\$ 418,004	\$ 550,438	\$ 0	\$ 0
	-50.2%	-75.8%	31.7%	-100.0%	N/A

Source: State Special Revenue Fund Group: Funds transferred from the Ohio Environmental Protection Agency

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 165 of the 120th G.A.)

Purpose: The Scrap Tire Loan and Grant program provided funding for public and private projects that remove scrap tires from the solid waste stream and put them to a beneficial use. Prior to FY 2000, these funds were part of line item 195-615, Facilities Establishment. This program was transferred to the Department of Natural Resources in FY 2002.

5M4 195-659 Universal Service

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 48,012,386	\$ 221,704,133	\$ 192,738,056	\$ 170,000,000	\$ 170,000,000
	N/A	361.8%	-13.1%	-11.8%	0.0%

Source: State Special Revenue Fund Group: Revenues from the rider on retail electric service; customer payments under the PIPP; revenues remitted from municipal electric utilities and rural cooperatives on an opt-in basis

Legal Basis: ORC 4928.55 (originally established by Controlling Board on September 25, 2000 and by Am. Sub. S.B. 3 of the 123rd G.A.)

Purpose: Moneys in this account provide funding for low-income households at or below 150% of the federal poverty level in the form of customer assistance and consumer education programs. Program participants pay a percentage of their monthly utility bills and the Percentage of Income Payment Plan (PIPP) program pays the remainder of the bill. This fund reimburses electric utilities for amounts unpaid by participants of the PIPP program. Beginning in FY 2004, funds from this line item will replace funding in GRF appropriation item 195-505, Utility Bill Credits.

Development, Department of

5M5 195-660 Energy Efficiency Revolving Loan

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 67,598	\$ 482,119	\$ 871,260	\$ 12,000,000	\$ 12,000,000
	N/A	613.2%	80.7%	1277.3%	0.0%

Source: State Special Revenue Fund Group: Riders on retail electric distribution rates, based on the aggregate revenue target for a given year divided by the number of customers of electric distribution utilities; revenues from loan repayments; revenues remitted by municipal electric companies and rural electric cooperatives

Legal Basis: ORC 4928.55; Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Sub. S.B. 3 of the 123rd G.A.)

Purpose: Moneys in this account support investments in products, technologies, or services for residential, small business, local government, non-profit, agricultural, or other such entities to improve energy efficiency. The fund is limited to appropriations of not more than \$15 million per year through 2005, and not more than \$5 million per year after 2005, for a ten-year period or until it reaches \$100 million, whichever is first.

611 195-631 Water & Sewer Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 245	\$ 180	\$ 12,115	\$ 15,641	\$ 15,713	\$ 15,713
	-26.5%	6630.8%	29.1%	0.5%	0.0%

Source: State Special Revenue Fund Group: Two percent of all loans made from line item 195-607, Water and Sewer

Legal Basis: ORC 1525.11 (originally established by Am. S.B. 363 of the 116th G.A.)

Purpose: Moneys pay for administrative costs of the Water and Sewer Loan program, which is funded through appropriation item 195-607, Water and Sewer Commission Loans (Fund 444).

617 195-654 Volume Cap Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 91,337	\$ 132,369	\$ 168,892	\$ 118,937	\$ 200,000	\$ 200,000
	44.9%	27.6%	-29.6%	68.2%	0.0%

Source: State Special Revenue Fund Group: Application fees and deposits for program participation

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Funds are used to pay for program operations. Before FY 2000, this program was funded from line item 195-625, Economic Development Financing Operating.

Development, Department of

646 195-638 Low & Moderate Income Housing Trust Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 20,758,724	\$ 17,520,038	\$ 22,420,621	\$ 18,348,622	\$ 40,000,000	\$ 40,000,000
	-15.6%	28.0%	-18.2%	118.0%	0.0%

Source: State Special Revenue Fund Group: Housing Trust Fund fees collected by county recorders, grants, gifts and private contributions; also, one-time transfers from various sources, as designated by the G.A.

Legal Basis: ORC 175.21; Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on June 29, 1992)

Purpose: The Housing Trust Fund provides grants and loans for qualifying housing projects serving low- and moderate-income persons. These funds were previously transferred from line item 195-441, Low and Moderate Income Housing, by the Director of the Office of Budget and Management via intrastate transfer voucher; however, beginning in FY 2004, revenues for the Housing Trust Fund will be generated from housing trust fund fees that collected by county recorders. The new housing trust fund fees are equal to the amounts currently charged in service fees by county recorders, thereby doubling the amounts currently charged by county recorders. The Housing Trust Fund fees become effective August 1, 2003. Funds are used for the construction of new housing, renovation of existing housing, and supportive services.

The programs of the following four GRF line items have been transferred to appropriation item 195-638, Low & Moderate Income Housing Trust Fund: 195-406, Transitional and Permanent Housing; 195-431, Community Development Corporation Grants; 195-440, Emergency Shelter Housing Grants; and 195-441, Low and Moderate Income Housing.

Coal Research/Development Fund

046 195-632 Coal Research & Development Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 9,380,000	\$ 11,045,517	\$ 14,131,765	\$ 8,484,681	\$ 0	\$ 0
	17.8%	27.9%	-40.0%	-100.0%	N/A

Source: Coal Research/Development Fund: Coal bond proceeds

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 750 of the 116th G.A. and authorized by Section 15 of Article VIII of the Ohio Constitution)

Purpose: This program was transferred from the Department of Development to the Air Quality Development Authority beginning in FY 2004. The bond proceeds are used to fund programs that seek to find ways to burn Ohio coal with fewer emissions in a manner that meets federal clean air standards.

Highway Operating Fund Group

4W0 195-629 Roadwork Development

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 9,466,950	\$ 13,197,408	\$ 9,729,598	\$ 10,240,363	\$ 12,699,900	\$ 12,699,900
	39.4%	-26.3%	5.2%	24.0%	0.0%

Source: Highway Operating Fund Group: Department of Transportation (Fund 002)

Legal Basis: ORC 122.14; Section 14 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Am. Sub. H.B. 201 of the 119th G.A.)

Purpose: Roadwork development moneys are used for road improvements associated with economic development opportunities that retain or attract business for Ohio. The Department of Transportation, under the direction of the Department of Development, provides these funds in accordance with all guidelines and requirements established for line item 195-412, Business Development. Moneys may be spent only after the Controlling Board approves the agency's planned use of funds.

Facilities Establishment Fund

009 195-664 Innovation Ohio

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	---	\$ 50,000,000	\$ 55,000,000
	N/A	N/A	N/A	N/A	10.0%

Source: Facilities Establishment Fund: (1) Taxable economic development bond proceeds for which debt service is supported by liquor profits, (2) loan repayments, (3) investment interest, and (4) service fees

Legal Basis: ORC 166.16; Section 38 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: Moneys in this line item support the Innovation Ohio program and shall be used to support Innovation Ohio purposes, including loans and loan guarantees. Allowable innovation costs include the costs of research and development of eligible innovation projects; obtaining or creating any requisite software or computer hardware related to an eligible innovation project; testing, perfecting, and marketing of such products and services; and creating and protecting intellectual property related to an eligible innovation project, including costs of securing appropriate patent, trademark, trade secret, trade dress, copyright, or other form of intellectual property protection for an eligible innovation project. Targeted innovation industry sectors include those involving the production or use of advanced materials, instruments, controls and electronics, power and propulsion, biosciences, and information technology, or other sectors as designated by the Director of Development.

Development, Department of

010 195-665 Research and Development

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	---	\$ 50,000,000	\$ 55,000,000
	N/A	N/A	N/A	N/A	10.0%

Source: Facilities Establishment Fund: (1) Funds received from obligations issued for research and development purposes under ORC 166.08, (2) loan repayments, (3) service fees, and (4) investment earnings

Legal Basis: ORC 166.20; Section 3 of Am. Sub. H.B. 1 of the 125th G.A.

Purpose: With Controlling Board approval, funds may be used for the purpose of paying eligible costs of research and development projects. The projects are to stimulate research and development, thereby giving Ohioans access to high-value technology employment opportunities. Under this program, the state will provide loans ranging from \$5 million to \$25 million for up to 50% of eligible capital costs to companies investing a minimum of \$10 million in fixed assets. The fund will assist businesses to create research facilities for the purpose of discovering technological information that will be useful in the development of a new or improved product, process, technique, formula, or invention or in the creative application of existing technology in a new manner.

037 195-615 Facilities Establishment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 30,338,049	\$ 48,016,948	\$ 31,371,779	\$ 53,433,611	\$ 63,931,149	\$ 63,931,149
	58.3%	-34.7%	70.3%	19.6%	0.0%

Source: Facilities Establishment Fund: (1) Facilities Establishment Fund (economic development bond proceeds for which debt service is supported by liquor profits), (2) loan repayments, (3) investment interest, (4) service fees charged for direct loans or loan guarantees, and (5) escrow fees

Legal Basis: ORC 166.03; Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Sub. S.B. 313 of the 112th G.A.)

Purpose: This item provides funds for 166 Direct Loans, 166 Direct Loan Guarantees, and 166 Regional Loans to businesses to help support numerous economic development activities, (e.g., land purchase, acquiring or improving existing facilities, constructing new business facilities, machinery and equipment purchase), while focusing on fixed asset acquisition. This line item also guarantees the Ohio Enterprise Bond Fund, which provides credit enhancement for borrowers that cannot access the investment-grade debt markets.

The Department of Commerce, Division of Liquor Control, pays for debt service through line item 800-633, Development Assistance Debt Service.

This account also provides funding for the Rural Industrial Park Loan Program, Urban Redevelopment Loans, Capital Access Loan Program, Rural Development Initiative, and the Family Farm Loan Program.

Development, Department of

4Z6 195-647 Rural Industrial Park Loan

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 1,534,463	\$ 3,370,000	\$ 1,200,000	\$ 5,000,000	\$ 5,000,000
	N/A	119.6%	-64.4%	316.7%	0.0%

Source: Facilities Establishment Fund: (1) Facilities Establishment Fund (economic development bond proceeds for which debt service is supported by liquor profits) and (2) loan repayments

Legal Basis: ORC 122.24; Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 440 of the 121st G.A.)

Purpose: This item was created to make loans to eligible applicants as provided for in ORC 122.24 through 122.26. Loans under the Rural Industrial Park Loan program may be used in an eligible area for land acquisition, infrastructure improvements, or construction, renovation or improvements of existing industrial park buildings. Principal and interest of loans made under this program can be deferred for up to five years until facilities acquire tenants. This program is scheduled to sunset on June 30, 2007.

5D1 195-649 Port Authority Bond Reserves

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 2,000,000	\$ 1,000,000	\$ 2,000,000	\$ 0	\$ 0
	N/A	-50.0%	100.0%	-100.0%	N/A

Source: Facilities Establishment Fund: (1) Facilities Establishment Fund (economic development bond proceeds for which debt service is supported by liquor profits) and (2) loan repayments

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Created in FY 1998, this account was used to assist any port authority in establishing or supplementing bond reserve funds for any bond issuance. Under the program, no port authority was permitted to receive more than \$2 million. The transfer and release of funds were subject to Controlling Board approval.

Development, Department of

5D2 195-650 Urban Redevelopment Loans

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 202,000	\$ 1,917,582	\$ 2,020,000	\$ 3,210,540	\$ 10,475,000	\$ 10,475,000
	849.3%	5.3%	58.9%	226.3%	0.0%

Source: Facilities Establishment Fund: (1) Facilities Establishment Fund (economic development bond proceeds for which debt service is supported by liquor profits) and (2) loan repayments

Legal Basis: ORC 166.07; Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Funding in this item is used to assist in urban core redevelopment. Program guidelines for the transfer and release of funds requires, among other things, the completion of all appropriate environmental assessments before state assistance is committed. The transfer and release of funds are subject to Controlling Board approval.

5H1 195-652 Family Farm Loan Guarantee

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,108,699	\$ 1,597,203	\$ 1,473,619	\$ 639,554	\$ 1,500,000	\$ 1,500,000
	44.1%	-7.7%	-56.6%	134.5%	0.0%

Source: Facilities Establishment Fund: (1) Facilities Establishment Fund (economic development bond proceeds for which debt service is supported by liquor profits), (2) loan repayments, (3) investment interest, and (4) service fees

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 621 of the 122nd G.A.)

Purpose: Moneys in this line item support the Family Farm Loan Guarantee program administered by the Department of Agriculture. Eligible projects may include land acquisition, construction, reconstruction, rehabilitation, renovation or enlarging of agricultural buildings, or machinery and equipment acquisition.

Development, Department of

5S8 195-627 Rural Development Initiative

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 500,000	\$ 5,000,000	\$ 5,000,000
	N/A	N/A	N/A	900.0%	0.0%

Source: Facilities Establishment Fund: Facilities Establishment Fund (economic development bond proceeds for which debt service is supported by liquor profits)

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 405 of the 124th G.A.)

Purpose: The program provides grants to eligible applicants in Appalachian and rural counties. Preference will be given to applicants in Appalachian counties designated as distressed by the Appalachian Regional Commission. Grants are only provided to applicants who also qualify and receive funding under the Department's Rural Industrial Park Loan Program. Release of these funds is subject to Controlling Board approval.

The program is due to sunset on June 30, 2007.

5S9 195-628 Capital Access Loan Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 97,353	\$ 425,542	\$ 3,000,000	\$ 3,000,000
	N/A	N/A	337.1%	605.0%	0.0%

Source: Facilities Establishment Fund: (1) Facilities Establishment Fund (economic development bond proceeds for which debt service is supported by liquor profits), (2) loan repayments, (3) investment interest, (4) service fees, and (5) escrow fees

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 405 of the 124th G.A.)

Purpose: This program is structured to reach groups of borrowers not as well served by other programs, such as small and minority-owned businesses. The Capital Access Program encourages state chartered financial institutions to make loans to for-profit or non-profit small businesses that are having difficulty obtaining business loans through conventional underwriting standards. The program establishes a unique loan "guarantee" reserve pool at a participating lending institution. The state, the lender, and the borrower each pay a small fee contribution into the pool. The reserve pool is available to the participating lender for recovery of any losses on any loan they have enrolled in the program.

The total amount of money deposited into the Capital Access Loan Program Fund from the Facilities Establishment Fund cannot exceed \$3 million during any fiscal year. The program is due to sunset on June 30, 2007.

Clean Ohio Revitalization Fund

003 195-663 Clean Ohio Operating

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	\$ 150,000	\$ 150,000
	N/A	N/A	N/A	N/A	0.0%

Source: Clean Ohio Revitalization Fund: Interest earned on Clean Ohio Revitalization Fund

Legal Basis: Section 38 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: This line item provides moneys for the implementation and expenses associated with administering the Clean Ohio Revitalization Fund, under Article VIII, Section 2o of the Ohio Constitution. Revitalization bonds are issued to finance brownfield revitalization projects; debt service is paid by the Department of Commerce from liquor profits. Interest earnings on the Clean Ohio Revitalization Fund pay for these expenses. GRF line item 195-426, Clean Ohio Implementation, also funds expenses associated with the Clean Ohio Revitalization Fund.