

Ethics Commission

General Revenue Fund

GRF 146-321 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,269,579	\$ 1,301,331	\$ 1,250,194	\$ 1,251,362	\$ 1,286,869	\$ 1,351,213
	2.5%	-3.9%	0.1%	2.8%	5.0%

Source: General Revenue Fund

Legal Basis: ORC 102.05 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to pay personnel, maintenance, and equipment costs of the Commission.

General Services Fund Group

4M6 146-601 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 280,511	\$ 293,786	\$ 391,955	\$ 404,444	\$ 409,543	\$ 383,543
	4.7%	33.4%	3.2%	1.3%	-6.3%

Source: General Services Fund Group: Financial disclosure filing fees and late filing fees from public officials are the main source of revenue for this fund. Additional deposits may include limited court ordered restitution resulting from costs of investigations. Am. Sub. H.B. 95 of the 125th G.A. increased all financial disclosure filing fees by \$15 for all filers. The fee increase will generate an estimated \$150,000 in additional revenue.

Legal Basis: ORC 102.02(G)(2) (originally established by Am. Sub. H.B. 285 of the 120th G.A.)

Purpose: Moneys in this line item are used to supplement GRF funding for operations and statutory functions of the Commission.