

**General Revenue Fund**

**GRF 600-100 Personal Services**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 55,294,474	\$ 71,835,960	\$ 313,649	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	29.9%	-99.6%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to this line item for FY 2003 were divided and transferred to other newly created line items by the Controlling Board. The appropriations for this line item were transferred to the following line items: 600-321, Support Services; 600-421, Family Stability Program; 600-422, Local Operations; 600-423, Children and Family Program; 600-424, Workforce Development; and 600-425, Health Care Program.

This line item provided the primary funding mechanism for the Department's operating expenses. This line item also provided the required matching funds for personnel and purchased services costs in various federal special revenue line items. Expenditures made for federal programs earned reimbursement.

Prior to the merger of the Department of Human Services and the Bureau of Employment Services in FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-100).

## **Job and Family Services, Department of**

### **GRF 600-200 Maintenance**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 22,886,898	\$ 23,916,618	\$ 1,012,763	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	4.5%	-95.8%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to this line item for FY 2003 were divided and transferred to other newly created line items by the Controlling Board. The appropriations for this line item were transferred to the following line items: 600-321, Support Services; 600-421, Family Stability Program; 600-422, Local Operations; 600-423, Children and Family Program; 600-424, Workforce Development; and 600-425, Health Care Program.

This line item provided the primary mechanism for maintenance expenditures for the Department. Expenditures made for federal programs earned reimbursement.

Prior to the merger of the Department of Human Services and the Bureau of Employment Services in FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-200).

### **GRF 600-300 Equipment**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 458,288	\$ 528,111	\$ 133,640	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	15.2%	-74.7%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to this line item for FY 2003 were divided and transferred to other newly created line items by the Controlling Board. The appropriations for this line item were transferred to the following line items: 600-321, Support Services; 600-421, Family Stability Program; 600-422, Local Operations; 600-423, Children and Family Program; 600-424, Workforce Development; and 600-425, Health Care Program.

This line item provided the primary mechanism for equipment purchases for the Department. Expenditures made for federal programs earned reimbursement.

Prior to the merger of the Department of Human Services and the Bureau of Employment Services in FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-300).

## **Job and Family Services, Department of**

### **GRF 600-321 Support Services**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 54,498,761	<b>\$ 69,537,296</b>	<b>\$ 65,736,930</b>
	N/A	N/A	N/A	<b>27.6%</b>	<b>-5.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to line items 600-100, Personal Services; 600-200, Maintenance; and 600-300, Equipment; were divided and transferred to other newly created line items by the Controlling Board. This line item was one of the newly created line items. In addition, some of the original appropriations to line item 600-427, Children and Family Activities, were transferred to this line item.

This line item is the primary source of funding for operating expenses for support services provided by central administration to the rest of the agency. Expenditures from this line item for federal programs earn federal reimbursement, which is deposited into the GRF.

### **GRF 600-402 Electronic Benefits Transfer (EBT)**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 11,230,219	\$ 15,169,330	\$ 2,843,666	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	35.1%	-81.3%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 5101.33)

**Purpose:** This item funded the maintenance, expansion, and development costs of the Electronic Benefits Transfer (EBT) Project. Under EBT, traditional paper food stamps have been replaced with magnetically-coded cards, which automatically track the monthly food stamp allocation, deducts the cost of all purchases, and maintains the balance. Am. Sub. H.B. 283 of the 123rd G.A. broadened the services or assistance that may be delivered via EBT. The increase in this item in FY 2000 reflects the increased cost associated with the substantially expanded number of households served. This line item included a 50% federal match from the Food Stamp Program.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-402).

Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to this line item for FY 2003 were transferred to line item 600-416, Computer Projects.

## ***Job and Family Services, Department of***

### **GRF 600-405 Family Violence Prevention Program**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 715,078	\$ 90,631	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-87.3%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 5101.46)

**Purpose:** This line item provided financing for community education programs designed to help prevent family violence. These funds were distributed to county or local public or private agencies that have a vested interest in such training (e.g., county departments of job and family services, children services boards, law enforcement agencies, nursing homes).

Am. Sub. H.B. 94 of the 124th G.A. transferred administration of the Family Violence Prevention Program to the Office of Criminal Justice Services.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-405).

### **GRF 600-406 Workforce Development**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 314,327	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 6301)

**Purpose:** Previously funded through line item 795-406 in the Bureau of Employment Services' budget, this line item was used to plan state strategies to address the basic and high performance work skills needed by workers today and in the future. The target group of this program was the Ohio civilian workforce. This account allowed JFS to sponsor the Governor's Workforce Excellence Awards, as well as, conduct and facilitate research to improve public and private sector investments in human capital. As a result of the merger with Department of Human Services to form the Department of Job and Family Services, workforce development activities are now funded through various other lines.

## Job and Family Services, Department of

### GRF 600-407 Unemployment Insurance/Employment Services Operating

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 22,579,652	\$ 1,168	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-100.0%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 4141.04 and 4141.06)

**Purpose:** Previously funded through line item 795-407, OBES Operating, in the Bureau of Employment Services' budget, this line item was used to offset decreased federal funding for the Unemployment Insurance and Employment Services programs. The funding in this line item supplemented and replaced the funding provided by line item 795-607, Unemployment Compensation Administration Fund, and line item 795-606, Surcharge Operating Supplement, which was depleted in FY 1995. Under Am. Sub. H.B. 94 of the 124th G.A., the function of the Unemployment Compensation Review Committee was funded through line item 600-435, Unemployment Compensation Review Committee.

### GRF 600-408 Labor Market Projections

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 147,023	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 4141.04)

**Purpose:** Previously funded through line item 795-408 in the Bureau of Employment Services' budget, this line item funded the Labor Market Projections program that provided information about labor supply and demand in Ohio.

### GRF 600-410 TANF State

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 259,428,144	\$ 268,461,459	\$ 268,622,755	<b>\$ 272,619,061</b>	<b>\$ 272,619,061</b>
	N/A	3.5%	0.1%	<b>1.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5101.80 through 5101.91

**Purpose:** This line item provides the federal maintenance of effort (MOE) moneys for the TANF program. The state is required to spend 80% of FY 1994 expenditures for the non-federal share of the eliminated ADC, JOBS, and FEA programs. This MOE level may be lowered to 75% if the state meets its work activity participation rate requirements. Am. Sub. H.B. 95 of the 125th G.A. reduced the MOE level to 75%.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-410).

**Job and Family Services, Department of**

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**GRF 600-411 TANF Federal Block Grant**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 541,453,386	\$ 14,723,719	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-97.3%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 5101.80 through 5101.91)

**Purpose:** This line item received the federal block grant money for the TANF program. This line item was federally funded through the TANF block grant and was used within the guidelines of the TANF state plan.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-411).

Under Am. Sub. H.B. 94 of the 124th G.A., this appropriation was moved out of the General Revenue Fund to the non-GRF line item 600-689, TANF Block Grant (Fund 3V6).

**GRF 600-413 Child Care Match/MOE**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 89,162,077	\$ 84,120,596	\$ 84,118,257	<b>\$ 84,120,596</b>	<b>\$ 84,120,596</b>
	N/A	-5.7%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in FY 1997)

**Purpose:** In addition to being used for matching funds for the Child Care and Development Fund, the dollars appropriated to this line item fund the child care maintenance of effort (MOE) requirement in the TANF program. The portion going to the MOE is set at \$45.4 million in each fiscal year.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-413).

**Job and Family Services, Department of**

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**GRF 600-414 Apprenticeship Council**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 172,018	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 4139)

**Purpose:** Previously funded through line item 795-414 in the Bureau of Employment Services' budget, this line item paid the expenses of staff and operating costs of the Ohio Apprenticeship Council. The Council consists of nine members: three persons who represent employees, three persons who represent employers, and three persons who represent the public. The purpose of the Council is to encourage development of structured apprenticeship programs. A structured apprenticeship program is any vocational occupation with an apprenticeship program registered with the Department of Labor.

Under Am. Sub. H.B. 94 of the 124th G.A., the Apprenticeship Council Conference was funded through State Special Revenue Fund line item 600-645, Training Activities, and the Apprenticeship Council was funded through line items 600-100, Personal Services; 600-200, Maintenance; and 600-300, Equipment.

## ***Job and Family Services, Department of***

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### **GRF 600-416 Computer Projects**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 108,520,778	\$ 134,189,609	\$ 140,271,621	<b>\$ 151,095,442</b>	<b>\$ 151,400,454</b>
	N/A	23.7%	4.5%	<b>7.7%</b>	<b>0.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC Chapters 5101, 4141, and 6301

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure. The original appropriations to line items 600-436, Medicaid System Enhancements, and 600-402, Electronic Benefits Transfer (EBT), were transferred to this line item. Some of the original appropriations to line item 600-528, Adoption Services, were also transferred to this line item. Some of the original appropriations to this line were divided and transferred to line items 600-420, Child Support Programs, and 600-425, Office of Ohio Health Plans.

This line item provides funding for the development, implementation, and maintenance of computer systems used by JFS and the county departments of job and family services. Major computer projects include: Medicaid Management Information System (MMIS), Client Registry Information System - Enhanced (CRIS-E), Statewide Automated Child Welfare Information System (SACWIS), Support Enforcement Tracking System (SETS), Network Administration, OJI (replacement of the legacy Unemployment Compensation Benefits system), and SCOTI (replacement of ServiceLink/QuickLink, Ohio Job Net on-line, and Ohio Job Net).

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-416).

## **Job and Family Services, Department of**

### **GRF 600-420 Child Support Administration**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 4,367,517	\$ 5,349,447	\$ 5,137,221	<b>\$ 5,091,446</b>	<b>\$ 5,091,446</b>
	N/A	22.5%	-4.0%	<b>-0.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A; ORC 3109.05

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and some of the original appropriations to line item 600-416, Computer Projects, were transferred to this line item.

This line item provides the non-federal share of state administrative expenditures for the Child Support Enforcement program. Expenditures from this line item earn federal financial participation (FFP) at a rate of 66% (90% for genetic testing services). The FFP reimbursement is deposited into Federal Special Revenue Fund 397 and appropriated in line item 600-626, Child Support.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-420).

### **GRF 600-421 Office of Family Stability**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 3,962,170	<b>\$ 4,864,932</b>	<b>\$ 4,864,932</b>
	N/A	N/A	N/A	<b>22.8%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to line items 600-100, Personal Services; 600-200, Maintenance; and 600-300, Equipment; were divided and transferred to other newly created line items by the Controlling Board. This line item was one of the newly created line items.

This line item is the primary source of funding for the operating expenses of the Office of Family Stability.

## **Job and Family Services, Department of**

### **GRF 600-422 Local Operations**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 2,232,474	<b>\$ 2,305,232</b>	<b>\$ 2,305,232</b>
	N/A	N/A	N/A	<b>3.3%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to line items 600-100, Personal Services; 600-200, Maintenance; and 600-300, Equipment; were divided and transferred to other newly created line items by the Controlling Board. This line item was one of the newly created line items.

This line item provides some of the funds needed to continue implementation of the local operations transition plan.

### **GRF 600-423 Office of Children and Families**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 4,130,122	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>
	N/A	N/A	N/A	<b>21.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to line items 600-100, Personal Services; 600-200, Maintenance; 600-300, Equipment; and 600-427, Child and Family Services Activities; were divided and transferred to other newly created line items by the Controlling Board. This line item was one of the newly created line items.

This line item is the primary source of funding for the operating expenses of the Office for Children and Families.

## ***Job and Family Services, Department of***

### **GRF 600-424 Office of Workforce Development**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 802,164	<b>\$ 877,971</b>	<b>\$ 877,971</b>
	N/A	N/A	N/A	<b>9.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to line items 600-100, Personal Services; 600-200, Maintenance; and 600-300, Equipment; were divided and transferred to other newly created line items by the Controlling Board. This line item was one of the newly created line items.

This line item is the primary source of funding for the operating expenses of the Office of Workforce Development.

### **GRF 600-425 Office of Ohio Health Plans**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 34,351,227	<b>\$ 43,793,456</b>	<b>\$ 45,099,242</b>
	N/A	N/A	N/A	<b>27.5%</b>	<b>3.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to line items 600-100, Personal Services; 600-200, Maintenance; and 600-300, Equipment; were divided and transferred to other newly created line items by the Controlling Board. This line item was one of the newly created line items. In addition, some of the original appropriations to line item 600-416, Computer Projects, were transferred to this line item.

This line item is the primary source of funding for the operating expenses of the Office of Ohio Health Plans. The federal earnings on the payments from this line item are deposited as revenue into the GRF.

## ***Job and Family Services, Department of***

### **GRF 600-426 Children's Health Insurance Plan**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 23,957,445	\$ 47,106,345	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	96.6%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 5101.51)

**Purpose:** This line item was created as part of the FY 2000-2001 biennial budget to provide funds for phase two of the Children's Health Insurance Program (CHIP-II). CHIP-II provides health insurance coverage for children under 19 years old in families with incomes between 150% and 200% of the federal poverty guideline.

Expenditures from this line item (both subsidy and administration) earn an enhanced Federal Medical Assistance Percentage (FMAP) reimbursement rate (federal FY 2004 - 71.46%). Family planning expenditures are eligible for the 90% federal participation rate through Medicaid.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-426).

Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to this line item for FY 2003 were transferred to line item 600-525, Health Care/Medicaid.

### **GRF 600-427 Child and Family Services Activities**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 2,737,524	\$ 1,729,121	\$ 542,093	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-36.8%	-68.6%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to this line item for FY 2003 were divided and transferred to other newly created line items by the Controlling Board. The appropriations for this line item were transferred to 600-321, Support Services; 600-423, Office for Children and Families; and 600-523, Children and Family Subsidy.

This line item was used for the AdoptOhio program. The line item also provided funding for cultural awareness initiatives coordinated through the Office of Professional Development and Quality Services.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-408).

## ***Job and Family Services, Department of***

### **GRF 600-428 Wellness Block Grant**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 14,158,152	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 124.371)

**Purpose:** In conjunction with line item 600-670, Wellness Block Grant (State Special Revenue Fund), this line item provided funding to counties for community-based programs of prevention services targeted at reducing teenage pregnancy rates and reducing child abuse and neglect. Typically a small percentage of the appropriation was used to support state-directed training, evaluation, and education.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-409).

Under Am. Sub. H.B. 94 of the 124th G.A., this appropriation was moved to non-GRF line item 600-690, Wellness, and funded with federal TANF dollars.

### **GRF 600-429 Women's Programs**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 464,638	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 4141.042)

**Purpose:** Previously funded through line item 795-410 in the Bureau of Employment Services' budget, the goals of the program are to promote employment and training programs for women. The functions of these programs are to: (1) enhance the awareness of all nontraditional careers available in the workforce for women; (2) administer an upward mobility program for women in public service; and (3) administer the Ohio Women's Hall of Fame.

Under Am. Sub. H.B. 94 of the 124th G.A., most of the funding for this line item was collapsed into JFS's 600-100, 600-200, and 600-300 operating line items. The amounts appropriated in each of these line items were based on FY 2000 expenditures. Funding for the Kaleidoscope program was moved to line item 600-645, Training Activities.

## **Job and Family Services, Department of**

### **GRF 600-434 Nutrition Programs**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 2,548,603	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. 283 of the 123rd G.A.)

**Purpose:** This line item provided funds to the Second Harvest Food Bank program in order to provide food commodities to low income individuals to enhance their nutritional intake. The Second Harvest Food Bank could use up to 6% of each year's appropriation for administrative and warehousing expenses.

Under Am. Sub. H.B. 94 of the 124th G.A., this appropriation was moved to non-GRF line item 600-634, State Option Food Stamps.

### **GRF 600-435 Unemployment Compensation Review Committee**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 3,688,522	\$ 3,151,998	<b>\$ 3,188,473</b>	<b>\$ 3,188,473</b>
	N/A	N/A	-14.5%	<b>1.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 4141 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** Previously funded in line item 600-407, UI/ES Operating, this line item supports the review of claims for unemployment insurance and is used to offset decreased federal funding for the Unemployment Insurance and Employment Services programs.

### **GRF 600-436 Medicaid Systems Enhancements**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 32,125	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item was used to support the state share of costs associated with specific MIS-related systems redesign projects within the Office of Ohio Health Plans.

Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to this line item for FY 2003 were transferred to line item 600-416, Computer Projects.

**Job and Family Services, Department of**

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**GRF 600-439 Commission to Reform Medicaid**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	---	<b>\$ 125,000</b>	<b>\$ 125,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 59 and 59.01 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** This line item is used to fund the Ohio Commission to Reform Medicaid.

**GRF 600-502 Child Support Match**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 20,765,684	\$ 17,369,467	\$ 16,803,024	<b>\$ 16,814,103</b>	<b>\$ 16,814,103</b>
	N/A	-16.4%	-3.3%	<b>0.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3109.05

**Purpose:** This line item provides state funds to the counties for the administration of the Child Support Enforcement program. Child support activities include: locating absent parents; establishing paternity; obtaining child, spousal, and medical support; and enforcing obligations owed by the absent parent. The state child support allocation and incentive funds are allocated to the counties according to the methodology outlined in Chapter 5000 of the Child Support Enforcement Manual.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-502).

## ***Job and Family Services, Department of***

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### **GRF 600-504 Non-TANF County Administration**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 74,483,825	\$ 67,150,231	\$ 859,444	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-9.8%	-98.7%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 5101)

**Purpose:** The Department of Job and Family Services advances to the counties the state's share of county administration for the Disability Assistance, Medicaid, and Food Stamp programs through this line item.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-504).

Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to this line item for FY 2003 were divided and transferred to other newly created line items by the Controlling Board. The appropriations for this line item were transferred to 600-511, Disability Financial Assistance, and 600-521, Family Stability Subsidy.

## *Job and Family Services, Department of*

### **GRF 600-511 Disability Financial Assistance**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 71,441,628	\$ 87,222,475	\$ 24,487,575	<b>\$ 22,839,371</b>	<b>\$ 22,839,371</b>
	N/A	22.1%	-71.9%	-6.7%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 5115

**Purpose:** This line item is used to provide cash and medical assistance for Ohioans who are unemployable due to a physical or mental impairment.

Disability under the DA program is defined as the inability to do any substantial or gainful activity by reason of physical or mental impairment which can be expected to last nine months or can be expected to result in death. Disability Assistance eligibility is unlimited as long as eligibility conditions are met and provides a maximum grant of \$115 per month.

The Disability Assistance Medical Assistance portion of the program does not cover inpatient and out-patient hospital services since hospitals must deliver acute care services without charge to persons under 100% of poverty under the Hospital Care Assurance Program. Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-511).

Beginning in FY 2003, JFS went to a program budgeting structure and the portion of the appropriations to this line item for FY 2003 that fund Disability Assistance Medical Assistance was transferred to line item 600-525, Health Care/Medicaid. In addition, a portion of the original appropriations to line items 600-504, Non-TANF County Administration, and 600-528, Adoption Services, were transferred to this line item.

## ***Job and Family Services, Department of***

### **GRF 600-512 Non-TANF Emergency Assistance**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 4,218,417	\$ 1,062,815	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-74.8%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.; ORC 5101.86)

**Purpose:** This line item was created to provide funding to counties for emergency assistance to adult individuals and childless couples who are ineligible for federal public assistance programs. The Adult Emergency Assistance program (AEA) aids individuals with emergency needs such as shelter, transportation, clothing, utilities, and food, as the administering agency approves. These dollars are allocated to the counties and then distributed through non-profit organizations, which serve as the counties' emergency food and shelter boards.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-512).

Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriation to this line item for FY 2003 was transferred to a newly created line item by the Controlling Board. The appropriation for this line item was transferred to 600-521, Family Stability Subsidy.

### **GRF 600-521 Family Stability Subsidy**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 58,040,559	<b>\$ 55,206,401</b>	<b>\$ 55,206,401</b>
	N/A	N/A	N/A	<b>-4.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure. The original appropriations to line item 600-512, Non-TANF Emergency Assistance, and a portion of the appropriations in line item 600-504, Non-TANF County Administration, were transferred to this line item.

Through this line item, JFS advances to the counties the state's share of county administration for family services programs.

## **Job and Family Services, Department of**

### **GRF 600-522 Burial Claims**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 1,211,575	\$ 91,187	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-92.5%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 5101.52; subsequently repealed by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item subsidized the cost of cremation, cemetery, and burial expenses of certain deceased recipients of JFS program services, who met specific criteria and did not have adequate resources for such expenses.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-522).

### **GRF 600-523 Children and Families Subsidy**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 69,897,771	<b>\$ 69,846,563</b>	<b>\$ 69,846,563</b>
	N/A	N/A	N/A	<b>-0.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to line items 600-427, Child and Family Services Activities; 600-527, Child Protective Services; 600-534, Adult Protective Services; and 600-552, County Social Services, were divided and/or transferred to other newly created line items by the Controlling Board. This line item was one of the newly created line items.

This line item provides funding to the county departments of job and family services for direct social services costs and administrative costs.

## ***Job and Family Services, Department of***

### **GRF 600-525 Health Care/Medicaid**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 6,479,302,550	\$ 7,126,610,366	\$ 8,008,531,527	<b>\$ 8,839,985,860</b>	<b>\$ 9,305,614,950</b>
	N/A	10.0%	12.4%	<b>10.4%</b>	<b>5.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5111

**Purpose:** The primary purpose of this account is to reimburse health care providers for covered services to Medicaid eligible recipients. In addition, this line item funds the costs of health care related contracts such as eyeglass purchases, inpatient hospital peer review, enrollment information centers, and contracted case management. The federal earnings on the payments that are made entirely from this line item are deposited as revenue into GRF. These earnings are drawn in accordance with the guidelines of the Cash Management Information Act.

Medicaid is an entitlement program that provides health care coverage to low-income Ohioans. Although other agencies, for example, the departments of Aging, Alcohol and Drug Addiction Services, Health, Mental Health, and Mental Retardation and Developmental Disabilities, provide Medicaid services, the vast majority of Medicaid spending occurs within this line item in the budget of the Department of Job and Family Services. Although eligibility is complex, in general, Medicaid applies to people in the following four distinct insurance markets: low-income pregnant women; children in families with incomes at or below 200% of the federal poverty guideline (FPG); parents at or below 100% of the FPG; and low-income elderly and persons with disabilities of all ages, commonly referred to as the Aged, Blind and Disabled (ABD).

Spending within the line item generally can be placed into one of nine major groupings: nursing homes (nursing facilities, or NFs, and Intermediate Care Facilities for the Mentally Retarded, or ICFs/MR), hospitals (inpatient and outpatient), physician services, prescription drugs, health maintenance organizations (HMOs), Medicare buy-in, waivers, all other care, and Disability Assistance (DA) Medical.

The majority of expenditures from this line item earn the basic Federal Medical Assistance Percentage (FMAP) reimbursement rate at approximately 59%, although family planning expenditures earn an enhanced 90% federal participation rate, and a portion of the buy-in premium payments are state funds only. Expenditures for Children's Health Insurance Program (CHIP) from this line item earn an enhanced FMAP at approximately 71%. DA Medical is a state funded only program, there are no federal match earnings.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-525).

CHIP phase II (CHIP-II) payments were moved from line item 600-426, Children's Health Insurance Plan, to this line item beginning in FY 2003. In addition, DA Medical payments were moved from line item 600-511, Disability Financial Assistance, to this line item beginning in FY 2003.

## **Job and Family Services, Department of**

### **GRF 600-527 Child Protective Services**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 55,095,487	\$ 58,633,007	\$ 209,307	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	6.4%	-99.6%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 5101.14)

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to this line item for FY 2003 were transferred to a newly created line item by the Controlling Board. The appropriations for this line item were transferred to 600-523, Children and Family Subsidy.

This line item provided funding to the counties for child protective services. It also funded incentives for successful county efforts that improved practice and resulted in increased management efficiencies. It also supported the Kinship Care allocations to the counties. In the past, this line item provided state matching funds for the federal Chaffee Independent Living Program.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-527).

### **GRF 600-528 Adoption Services**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 51,762,347	\$ 60,427,409	\$ 63,618,210	<b>\$ 70,764,203</b>	<b>\$ 77,132,981</b>
	N/A	16.7%	5.3%	<b>11.2%</b>	<b>9.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5101.14

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and some of the original appropriations to this line item were transferred to line items 600-416, Computer Projects, and 600-511, Disability Financial Assistance.

This line item funds the state subsidized adoption program, which provides maintenance payments to families who adopt "Special Needs" children. There are four components to this program: (1) Title IV-E Adoption Payments for children who were eligible for ADC when they enter the foster care system; (2) State Adoption payments for children who do not qualify under Title IV-E requirements for adoption; (3) Special Adoption Payment, which is a one-time payment for adoptive parents to reimburse them for their adoption expenses; and (4) Post Finalization Adoption Payments (Post Adoption Special Services Subsidy - PASSS) intended to prevent disruption of finalized adoptions of special needs children.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-528).

## **Job and Family Services, Department of**

### **GRF 600-534 Adult Protective Services**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 3,031,333	\$ 2,738,097	\$ 70,112	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-9.7%	-97.4%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 5101.61)

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to this line item for FY 2003 were transferred to a newly created line item by the Controlling Board. The appropriations for this line item were transferred to line item 600-523, Children and Family Subsidy.

This line item provided state funding to county departments of job and family services for the Adult Protective Services program. Each county received a base allocation of \$20,000, with the balance of funds distributed by a formula based on the county's population of persons over the age of 60 compared to that of the state.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-534).

### **GRF 600-552 County Social Services**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 11,909,349	\$ 10,219,677	\$ 277,055	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-14.2%	-97.3%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 5101.46)

**Purpose:** Beginning in FY 2003, JFS went to a program budgeting structure and the original appropriations to this line item for FY 2003 were transferred to a newly created line item by the Controlling Board. The appropriations for this line item were transferred to line item 600-523, Children and Family Subsidy.

This line item provided funding to the county departments of job and family services for direct social services costs and administrative costs associated with the operation of the Title XX Social Services Block Grant programs in the counties. These funds were allocated to the counties based on the methodology in Chapter 6000 of the Department's Administrative Procedures Manual.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-552).

**General Services Fund Group**

**4A8 600-658 Child Support Collections**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 42,097,618	\$ 42,303,897	\$ 43,821,149	<b>\$ 27,255,646</b>	<b>\$ 26,680,794</b>
	N/A	0.5%	3.6%	<b>-37.8%</b>	<b>-2.1%</b>

**Source:** General Services Fund Group: Non-federal share of OWF child support collections received from the child support enforcement agencies

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item is the funding mechanism for the non-federal share of all county Ohio Works First (OWF) child support collections. These funds are used in conjunction with line items 600-410, TANF State, and 600-689, TANF Federal Block Grant, to cover cash assistance payments issued directly to OWF eligible participants. The participant's cash award, if paid from this line item, is considered part of the state's Maintenance of Effort (MOE). This line item may also be used for other expenditures claimable as any MOE expenditures.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-658).

**4R4 600-665 BCII Service Fees**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 7,201	\$ 7,163	\$ 7,469	<b>\$ 136,974</b>	<b>\$ 136,974</b>
	N/A	-0.5%	4.3%	<b>1733.9%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Background check fees

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5101.012 and 5101.013

**Purpose:** This line item was created to pass through fees collected from individuals for the cost of criminal records checks to the Bureau of Criminal Identification and Investigation (BCII). A criminal records check is required for persons who have applied for employment as child care providers and employees.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-665).

## **Job and Family Services, Department of**

### **5C9 600-671 Medicaid Program Support**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 66,976,461	\$ 50,771,239	\$ 59,151,893	<b>\$ 54,686,270</b>	<b>\$ 55,137,078</b>
	N/A	-24.2%	16.5%	-7.5%	<b>0.8%</b>

**Source:** General Services Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX); earned federal reimbursement from the Institutions for Mental Disease Disproportionate Share (IMD/DSH) program

**Legal Basis:** ORC 5101.80 through 5101.91 (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is supported by the Federal Medicaid Institutions for Mental Disease Disproportionate Share (IMD/DSH) funds, which are generated from state fund expenditures made by the Department of Mental Health. The federal funds are drawn into this General Services Fund as earned federal funds. This line item is used to support the state share of offsets to the line item 600-525 (DSH offsets) and transfers to the Department of Mental Health.

Prior to FY 2000, this line item was appropriated in the Department of Human Services' budget (line item 400-671).

### **5N1 600-677 County Technologies**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 276,983	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>
	N/A	N/A	N/A	<b>1705.2%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Collections received for the purchase of computer related equipment on behalf of the counties

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** This line provides the accounting mechanism for reimbursement by counties to JFS for the purchase of computer related equipment. This allows the counties to purchase additional computer related equipment with local funds while ensuring that the equipment meets JFS' technical specifications. JFS purchases the equipment and the counties reimburse JFS.

## Job and Family Services, Department of

### 613 600-645 Training Activities

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	----	\$ 23,556	\$ 14,730	<b>\$ 135,000</b>	<b>\$ 135,000</b>
	N/A	N/A	-37.5%	<b>816.5%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Fees paid by trainees

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A (originally established by Controlling Board in September 1986; originally part of the State Special Revenue Fund)

**Purpose:** Funds from this line item support training conferences and seminars for the Department's staff and Medicaid providers. The expenditures from this line item for the Medicaid training and manuals are claimed to the Centers for Medicare and Medicaid Services (CMS) as regular Medicaid administrative expenses.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-645).

## Federal Special Revenue Fund Group

### 316 600-602 State and Local Training

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 2,268,595	\$ 6,476,523	\$ 7,983,451	<b>\$ 11,212,594</b>	<b>\$ 11,249,282</b>
	N/A	185.5%	23.3%	<b>40.4%</b>	<b>0.3%</b>

**Source:** Federal Special Revenue Fund Group: Federal grants: CFDA 10.561, Food Stamp; CFDA 17.002, Labor Force Statistics; CFDA 17.207, Employment Services; CFDA 17.225, Unemployment Insurance; CFDA 17.2801, Disabled Veterans' Outreach Program; CFDA 17.804, Local Veterans' Employment Representative Program; CFDA 93.558, TANF; CFDA 93.563, Child Support Enforcement; CFDA 93.645, Child Welfare Services Part I; CFDA 93.658, Title IV-E Foster Care; CFDA 93.667, Social Services Block Grant; CFDA 93.596, Child Care; CFDA 93.778, Medical Assistance - Medicaid

**Legal Basis:** ORC 5101.54

**Purpose:** Funds from this line item are used to conduct training programs for state and county job and family services employees. This line item receives various grants from the U.S. Department of Agriculture (for training related to the food stamp program) and from the U.S. Department of Health and Human Services (for training related to income maintenance programs).

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-602).

## **Job and Family Services, Department of**

### **327 600-606 Child Welfare**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 8,609,288	\$ 19,167,206	\$ 19,645,815	<b>\$ 29,119,408</b>	<b>\$ 28,665,728</b>
	N/A	122.6%	2.5%	<b>48.2%</b>	<b>-1.6%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.645, Child Welfare Services State Grant; CFDA 93.566, Promoting Safe and Stable Families grant

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5101.14

**Purpose:** This line item receives matching federal funds (Title IV-B) for the costs associated with providing child welfare services to children and their families.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-606).

### **331 600-686 Federal Operating**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 101,658,727	\$ 38,610,316	\$ 40,956,746	<b>\$ 48,237,185</b>	<b>\$ 47,340,081</b>
	N/A	-62.0%	6.1%	<b>17.8%</b>	<b>-1.9%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 17.002, Labor Market Information (LMI), LMI Supplemental Grants National Occupational Information Committee; CFDA 17.203B, Alien Labor Certification/Housing Inspection; CFDA 17.207, Employment Services-JTPA Title V, State/Local Planning, One-Stop Centers, LMI One-Stop, LMI Consortium, One Stop ES; CFDA 17.801, Disabled Vets Outreach; CFDA 17.804, Local Vets Employment Reps

**Legal Basis:** ORC 4141 and 6301 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** Previously funded through line item 795-601 in the Bureau of Employment Services' budget, this line item is used to administer the federal Employment Services programs in Ohio.

### **365 600-681 JOB Training Program**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 21,232,216	\$ 19,034,130	\$ 1,483,604	<b>\$ 5,000,000</b>	<b>\$ 0</b>
	N/A	-10.4%	-92.2%	<b>237.0%</b>	<b>-100.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 17.250, JTPA

**Legal Basis:** ORC 6301 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** Previously funded through line item 795-602 in the Bureau of Employment Services' budget, this line item is used to award non-competitively bid grants. Requests for proposals are issued and grants are awarded based on compliance with the proposal's specifications. Grants are awarded to both private and public organizations. At the local level, JTPA funds are administered by a network of Service Delivery Areas (SDA). Each SDA has a Private Industry Council that provides guidance and oversight for JTPA activities.

## ***Job and Family Services, Department of***

### **384 600-610 Food Stamps and State Administration**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 74,749,539	\$ 87,253,366	\$ 97,938,456	<b>\$ 134,560,572</b>	<b>\$ 135,141,694</b>
	N/A	16.7%	12.2%	<b>37.4%</b>	<b>0.4%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.56, State Administrative Matching Grants for Food Stamp Program

**Legal Basis:** ORC 5101.49

**Purpose:** The federal funds in this line item are used to pay the state and county departments of job and family services' costs of administering the Food Stamp program. For most activities, the state and federal share of costs is 50/50.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-610).

### **385 600-614 Refugee Services**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 2,632,291	\$ 3,408,461	\$ 3,579,853	<b>\$ 5,793,656</b>	<b>\$ 5,841,407</b>
	N/A	29.5%	5.0%	<b>61.8%</b>	<b>0.8%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.566, Refugee and Entrant Assistance - State Administered Programs; CFDA 93.576, Refugee and Entrant Assistance - Discretionary Grant

**Legal Basis:** ORC 5101.49

**Purpose:** This line item funds the operation of Ohio's Refugee programs. These programs are designed to assist refugees in the areas of maintenance, medical assistance, social services, and cultural exchanges.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-614).

## **Job and Family Services, Department of**

### **395 600-616 Special Activities/Child and Family Services**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 2,983,998	\$ 2,283,396	\$ 1,649,953	<b>\$ 3,975,821</b>	<b>\$ 3,975,821</b>
	N/A	-23.5%	-27.7%	<b>141.0%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.643, Children's Justice Act; CFDA 93.669, Child Abuse Neglect and Treatment Grant; CFDA 93.671, Family Violence and Prevention Services Grant; CFDA 93.603, Adoption Incentive Payments

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5153 (originally established by Am. Sub. H.B. 171 of the 118th G.A.)

**Purpose:** This line item provides the funding mechanism for federal grants for children and adult welfare activities.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-616).

### **396 600-620 Social Services Block Grant**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 49,676,213	\$ 50,336,680	\$ 37,703,685	<b>\$ 74,969,767</b>	<b>\$ 74,986,134</b>
	N/A	1.3%	-25.1%	<b>98.8%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.667, Social Services Block Grant; 93.585, Empowerment Zones Program (Social Services in Empowerment Zones and Enterprise Communities)

**Legal Basis:** ORC 5101.46 (originally established by Controlling Board on January 17, 1972)

**Purpose:** This line item funds the Department of Job and Family Services' share of the federal Social Services Block Grant (SSBG). Three departments share in the total grant received: the Department of Job and Family Services (72.50%); the Department of Mental Health (12.93%); and the Department of Mental Retardation and Developmental Disabilities (14.57%). The SSBG provides funds for administration, training and direct services. The services are for adults and children and include: adoption, day care, adult day care, physical protection, homemaker services, job training, counseling, and legal services.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-620).

## **Job and Family Services, Department of**

### **397 600-626 Child Support**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 204,035,181	\$ 237,228,542	\$ 240,065,342	<b>\$ 304,157,939</b>	<b>\$ 307,468,576</b>
	N/A	16.3%	1.2%	<b>26.7%</b>	<b>1.1%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.563, Child Support Enforcement

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A; ORC Chapters 3119, 3121, 3123, and 3125

**Purpose:** This line item receives and disburses the federal share of all county and state child support administrative expenditures, including the federal share for the Support Enforcement Tracking System (SETS). The federal share amounts to 66%.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-626).

### **398 600-627 Adoption Maintenance/Administration**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 169,106,232	\$ 184,958,968	\$ 215,057,999	<b>\$ 339,957,978</b>	<b>\$ 340,104,370</b>
	N/A	9.4%	16.3%	<b>58.1%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.658, Foster Care-Title IV-E; CFDA 93.659, Adoption Assistance; CFDA 93.674, Independent Living

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A; ORC 5153.16 and 5153.163

**Purpose:** This line item is used to pass through federal funds to counties for the administrative costs of placing children in public or private institutions and family foster homes. Counties are reimbursed for 50% of allowable costs incurred on behalf of eligible children. This line item is also used to pay the federal share of Title IV-E adoption assistance payments. Reimbursement is made quarterly to counties for their administrative and training expenses as funds become available based on the Social Services Time Study. This line item also receives funds from the Independent Living Grants to assist states and localities in establishing and carrying out programs designed to assist foster care children in making the transition from foster care to independent living.

Pursuant to Am. Sub. H.B. 152 of the 120th G.A., this line item was separated into two distinct line items: 400-627 (now 600-627), Adoption Assistance/ Administration, which is used to specifically provide adoption assistance and administrative dollars from the Title IV-E program; and 400-628 (now 600-628), IV-E Foster Care Maintenance/ Pass Through, which is used to specifically provide foster care maintenance to eligible families or entities.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-627).

## **Job and Family Services, Department of**

### **3A2 600-641 Emergency Food Distribution**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 1,777,005	\$ 2,425,381	\$ 1,997,708	<b>\$ 2,083,500</b>	<b>\$ 2,187,675</b>
	N/A	36.5%	-17.6%	<b>4.3%</b>	<b>5.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.568, Emergency Food Assistance Program (Administrative Costs)

**Legal Basis:** ORC 5101.48

**Purpose:** These federal funds provide for the storage and distribution of food commodities in local storage centers. The Department of Job and Family Services has oversight responsibility for the distribution of surplus food including policy development, audits and contract negotiations. This line item was transferred from the Department of Agriculture to the Department of Human Services through Controlling Board action on January 4, 1985.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-641).

### **3D3 600-648 Children's Trust Fund Federal**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 731,712	\$ 641,407	\$ 871,685	<b>\$ 2,040,524</b>	<b>\$ 2,040,524</b>
	N/A	-12.3%	35.9%	<b>134.1%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.590, Community Based Family Resource and Support grant

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3109.14 through 3109.18

**Purpose:** These federal funds are used to support family resource centers, which provide a continuum of prevention services that target at-risk populations. The centers can offer parent education and support, early development screening of children, parent mentoring, job readiness and counseling, and crisis intervention.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-648).

## **Job and Family Services, Department of**

### **3F0 600-623 Health Care Federal**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 152,660,702	\$ 251,580,895	\$ 316,865,254	<b>\$ 391,658,105</b>	<b>\$ 394,221,409</b>
	N/A	64.8%	25.9%	<b>23.6%</b>	<b>0.7%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.778 Medical Assistance Grants (Medicaid); CFDA 93.779, Health Care Financing Research, Demonstrations and Evaluations (added by Controlling Board in October 2001)

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in October 1997)

**Purpose:** The funds in this account are used to meet the non-GRF federal share of Medicaid expenditures. This line item is used for the Medicaid federal share when the state share is provided from a source other than line items 600-525, Health Care/Medicaid, or 600-649, Health Care Assurance Program. This line item was created to simplify accounting for the non-GRF federal share of Medicaid funding. Major activity in this line item includes the federal share of nursing facility and ICF/MR franchise fees, eligibility outreach, county administration, and general Medicaid services. The Ticket to Work and Real Choice Starter grants, and the federal share of the Supplemental Inpatient Hospital Upper Limit Payments for Public Hospitals program, were added in October of 2001 through Controlling Board action.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-623).

### **3F0 600-650 Hospital Care Assurance Match**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 309,093,463	\$ 320,551,643	\$ 329,495,855	<b>\$ 298,128,308</b>	<b>\$ 305,879,644</b>
	N/A	3.7%	2.8%	<b>-9.5%</b>	<b>2.6%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX)

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5112.01 through 5112.21

**Purpose:** This line item provides federal reimbursement for the Hospital Care Assurance Program (HCAP). This item was formerly titled Disproportionate Share Fund and prior to that was Medical Assistance. With Am. Sub. H.B. 152 of the 120th G.A., only federal matching funds related to the HCAP program may flow through the line item.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-650).

## **Job and Family Services, Department of**

### **3G5 600-655 Interagency Reimbursement**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 724,031,893	\$ 788,027,514	\$ 977,276,055	<b>\$ 1,180,523,642</b>	<b>\$ 1,245,244,536</b>
	N/A	8.8%	24.0%	<b>20.8%</b>	<b>5.5%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.561, State Administration Food Stamp Program; CFDA 93.658, Foster Care-Title IV-E; CFDA 93.777, State Survey and Certification of Health Care Providers and Suppliers; CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX)

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item receives and disburses federal reimbursement (primarily Medicaid) for expenditures made by other agencies.

Starting FY 2001, transfers to other agencies for the Children's Health Insurance Program were added to this line item. They were previously transferred from line item 600-623, Health Care Federal.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-655).

### **3G9 600-657 Special Activities Self Sufficiency**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 520,301	\$ 377,853	\$ 391,950	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-27.4%	3.7%	<b>-100.0%</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.595, OWF-Evaluation Grant

**Legal Basis:** Discontinued line item (originally established in ORC 5107)

**Purpose:** This line item received revenue from various grant sources. In FY 2000, three TANF encumbrances were established in line item 400-657: Prevention, Retention, and Contingency (PRC); Performance and Caseload Reduction Incentives; and Child Care funded from TANF funds. The appropriation for line item 400-657 in FY 2000 was increased by \$584,362,817 for these encumbrances. Those encumbrances continued to be disbursed from fund 3G9 in FY 2001, FY 2002, and FY 2003, with \$32.7 million remaining at the start of FY 2004.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-657).

## **Job and Family Services, Department of**

### **3H7 600-617 Child Care Federal**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 236,674,197	\$ 314,874,784	\$ 335,422,802	<b>\$ 224,539,425</b>	<b>\$ 235,045,596</b>
	N/A	33.0%	6.5%	<b>-33.1%</b>	<b>4.7%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.558, Temporary Assistance to Needy Families; CFDA 93.596, Child Care and Development Fund (Mandatory/Matching); CFDA 93.575, Child Care and Development Fund (Discretionary)

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A; ORC 5104

**Purpose:** This line item provides a major funding mechanism to subsidize child care costs of low income families. It is also used to provide state administration and quality programs.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-617).

### **3N0 600-628 IV-E Foster Care Maintenance**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 117,877,069	\$ 119,103,085	\$ 120,940,020	<b>\$ 173,963,142</b>	<b>\$ 173,963,142</b>
	N/A	1.0%	1.5%	<b>43.8%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.658, Foster Care-Title IV-E

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A; ORC 5101.141 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** From this line item, foster care maintenance payments are issued monthly to foster parents or institutions to assist in the support of foster care. These federal dollars are passed through to counties for the care of foster children in private institutions.

Pursuant to Am. Sub. H.B. 152 of the 120th G.A., this line item was created by separating the foster care maintenance and pass through dollars out of line item 400-627 (now 600-627), Adoption Maintenance/Administration.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (400-628).

## Job and Family Services, Department of

### 3S5 600-622 Child Support Projects

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 280,831	\$ 277,962	\$ 160,800	<b>\$ 534,050</b>	<b>\$ 534,050</b>
	N/A	-1.0%	-42.2%	<b>232.1%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.597, State Access and Visitation Program

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on October 20, 1997)

**Purpose:** This line item provides funding for a special federal grant related to the child support program. These funds are to be used to facilitate non-custodial parents' access to, and visitation of, their children and to encourage the payment of child support obligations. County departments of job and family services apply for these funds from JFS' Office of Child Support. Examples of programs funded include: supervised visitation, neutral drop-off and pick-up points, and mediation of access disputes.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-622).

### 3V0 600-662 WIA Ohio Option #7

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 82,648,878	<b>\$ 87,407,014</b>	<b>\$ 89,352,850</b>
	N/A	N/A	N/A	<b>5.8%</b>	<b>2.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 17.255, Workforce Investment Act (WIA)

**Legal Basis:** ORC 6301 (originally established by Controlling Board in June 2002)

**Purpose:** This line item captures federal Workforce Investment Act funding that supports WIA Youth Activities, WIA Adult Activities, and WIA Dislocated Worker Activities in Ohio's seventh Workforce Investment Area (the Ohio Option area).

### 3V0 600-688 Workforce Investment Act

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 62,989,353	\$ 104,268,250	\$ 68,607,612	<b>\$ 93,636,390</b>	<b>\$ 94,932,750</b>
	N/A	65.5%	-34.2%	<b>36.5%</b>	<b>1.4%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 17.255, Workforce Investment Act (WIA)

**Legal Basis:** ORC 6301 (originally established by Controlling Board in April 2000)

**Purpose:** This line item captures federal Workforce Investment Act funding that supports WIA Youth Activities, WIA Adult Activities, and WIA Dislocated Worker Activities in six of the state's seven Workforce Investment Areas.

**Job and Family Services, Department of**

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**3V4 600-678 Federal Unemployment Programs**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 64,445,475	\$ 96,263,783	<b>\$ 153,690,682</b>	<b>\$ 154,111,608</b>
	N/A	N/A	49.4%	<b>59.7%</b>	<b>0.3%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 17.225, Unemployment Insurance

**Legal Basis:** ORC 4141 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** Previously funded through line item 600-686, Federal Operating, this line item receives federal funds used to administer the Unemployment Insurance program in Ohio.

**3V4 600-679 Unemployment Compensation Review Committee - Federal**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 1,616,355	\$ 2,625,381	<b>\$ 3,097,320</b>	<b>\$ 2,860,297</b>
	N/A	N/A	62.4%	<b>18.0%</b>	<b>-7.7%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 17.245, Unemployment Insurance

**Legal Basis:** ORC 4141 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** Previously funded through line item 600-686, Federal Operating, this line is used to administer the review of claims for unemployment insurance.

## ***Job and Family Services, Department of***

### **3V6 600-689 TANF Block Grant**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 569,408,004	\$ 563,722,208	<b>\$ 786,095,609</b>	<b>\$ 845,909,688</b>
	N/A	N/A	-1.0%	<b>39.4%</b>	<b>7.6%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.558, Social Security Act, Title IV, Part A, as amended

**Legal Basis:** ORC 5101.80 through 5101.91

**Purpose:** This line item receives the bulk of federal block grant money for the Temporary Assistance for Needy Families (TANF) program. TANF is the first title of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) that establishes a comprehensive welfare reform program designed to move welfare recipients into work and limiting public assistance. The funds in this item must be used within the guidelines of the TANF state plan. Another line item receiving a portion of the TANF block grant is 600-690, Wellness. Under Am. Sub. H.B. 94 of the 124th G.A., three line items in other departments receive a transfer of funds from the TANF Block Grant: 195-619, TANF Housing Program, in the Department of Development; 200-406, State Head Start, in the Department of Education; and 200-513, Student Intervention Services, in the Department of Education. (For the programs in the Department of Education, the funds were deposited to the GRF which supported the expenditures in line items 200-406 and 200-513.) This non-GRF line item replaces line item 600-411, TANF Federal Block Grant, which was in the General Revenue Fund.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-411).

### **3V6 600-690 Wellness**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 13,137,155	\$ 12,567,447	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	-4.3%	<b>-100.0%</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.558, Social Security Act, Title IV, Part A, as amended

**Legal Basis:** Discontinued line item (originally established in ORC 3109.161 and 5103.07)

**Purpose:** This line item supported a statewide primary prevention initiative, which provided each county with funding for community-based programs of prevention services targeted at reducing teenage pregnancy rates and reducing child abuse and neglect. Funding to counties was based on a formula that considered each county's population under the age of eighteen, rates of child abuse, neglect and teen pregnancy. This line item also supported transfers to the Department of Health to expand services under the Early Start program, and transfers to the Department of Youth Services to support the statewide Comprehensive Strategies Initiative, a planning effort to develop comprehensive strategies aimed at reducing juvenile delinquent activity.

## Job and Family Services, Department of

### 3W3 600-659 TANF/ Title XX

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 22,710,087	<b>\$ 88,994,049</b>	<b>\$ 93,498,158</b>
	N/A	N/A	N/A	<b>291.9%</b>	<b>5.1%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.558, Social Security Act, Title IV, Part A, as amended (Temporary Assistance for Needy Families), and claimed as earned federal reimbursement as a result of being transferred to the Social Services Block Grant

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in August, 2001)

**Purpose:** This line item supports various state activities not confined to the Department of Job and Family Services.

## State Special Revenue Fund Group

### 198 600-647 Children's Trust Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 2,382,201	\$ 2,786,937	\$ 2,860,319	<b>\$ 4,336,109</b>	<b>\$ 4,336,109</b>
	N/A	17.0%	2.6%	<b>51.6%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees charged for copies of birth and death certificates, and for filing a decree of divorce or dissolution; interest earned on these deposits

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3109.15 through 3109.18

**Purpose:** This line item provides the state funding mechanism for the expenditures related to the Children's Trust Fund (CTF). CTF works with the local Children's Trust Fund Advisory Board to establish and maintain services to support child abuse and neglect prevention programs.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-647).

## **Job and Family Services, Department of**

### **3W3 600-696 Non-TANF Adult Assistance**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 1,000,000	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Claimed as earned federal reimbursement as a result of being transferred to the Social Services Block Grant from CFDA 93.558, Social Security Act, Title IV, Part A, as amended (Temporary Assistance for Needy Families)

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item was created to supplement line item 600-512, Non-TANF Emergency Assistance, to provide funding to counties for emergency assistance to adult individuals and childless couples who are ineligible for federal public assistance programs. The Adult Emergency Assistance program (AEA) aided individuals with emergency needs such as shelter, transportation, clothing, utilities, and food, as the administering agency approved. These dollars were allocated to the counties and then distributed through non-profit organizations, which serve as the counties' emergency food and shelter boards.

### **3W8 600-638 Hippy Program**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 62,500	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Claimed as earned federal reimbursement as a result of being transferred to the Social Services Block Grant from CFDA 93.558, Social Security Act, Title IV, Part A, as amended (Temporary Assistance for Needy Families)

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** Funding was used to instruct parents of pre-school children on home reading methods. The program was operated by the YWCA of Cincinnati.

### **3W9 600-640 Adoption Connection**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 50,000	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Claimed as earned federal reimbursement as a result of being transferred to the Social Services Block Grant from CFDA 93.558, Social Security Act, Title IV, Part A, as amended (Temporary Assistance for Needy Families)

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item provided funding for the Adoption Connection Program in Hamilton County. The program provided services such as public awareness and counseling related to pregnancy.

## ***Job and Family Services, Department of***

### **4A9 600-607 Unemployment Compensation Admin Fund**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 7,782,037	\$ 7,038,595	\$ 126,666	<b>\$ 8,001,000</b>	<b>\$ 8,001,000</b>
	N/A	-9.6%	-98.2%	<b>6216.6%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Interest collected on delinquent employer contributions to the Unemployment Compensation Trust Fund, plus all fines and forfeitures assessed on employers

**Legal Basis:** ORC 4141 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** Previously funded through line item 795-607 in the Bureau of Employment Services' budget, this fund may be used for operations related to unemployment insurance/employment services for which federal funds are not available or have not been received. If the amount in this fund is considered excessive by the Unemployment Compensation Advisory Commission, the excess amount may be transferred to the Unemployment Compensation Trust Fund subject to the approval of the Director of the Office of Budget and Management.

### **4E3 600-605 Nursing Home Assessments**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 7,353	(\$1,774)	\$ 56,892	<b>\$ 4,759,913</b>	<b>\$ 4,759,914</b>
	N/A	-124.1%	-3307.1%	<b>8266.6%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Assessments against nursing facilities for deficiencies

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5111.35 through 5111.62 (originally established by Controlling Board on August 17, 1992)

**Purpose:** These funds are used for the protection of the health and property of residents of nursing homes in which the Department of Health finds deficiencies. Expenditures include payment for the costs of relocation of residents to other facilities, maintenance or operation of a facility pending correction of deficiencies or closure, and reimbursement to residents for the loss of money managed by the facility.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-605).

## Job and Family Services, Department of

### 4E7 600-604 Child and Family Services Collections

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	----	\$ 58	\$ 0	<b>\$ 300,000</b>	<b>\$ 300,000</b>
	N/A	N/A	-100.0%	<b>N/A</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: \$30 of the \$50 filing fee assessed to adoptive parents

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5101.80 through 5101.91

**Purpose:** This line item funds the Putative Father Registry. This registry is designed to allow a man who believes he has fathered a child to register his interests in the child. By registering, the father will be notified if his child is placed for adoption. This may decrease the possibility for adoption disruption.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-604).

### 4F1 600-609 Foundation Grants/Child & Family Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	----	\$ 98,380	\$ 0	<b>\$ 119,310</b>	<b>\$ 119,310</b>
	N/A	N/A	-100.0%	<b>N/A</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Various gifts and grants

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item receives funds from private foundations in support of pilot projects that promote programs that enhance the health, safety, and well-being of children and families.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-609).

### 4G1 600-683 Interagency Agreements

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 45,493	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Various pass-through grants

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** Previously funded through line item 795-610 in the Bureau of Employment Services' budget, this line item received pass-through grants awarded to agencies other than JFS (for example, funding received from the Department of Education for the School-to-Work program). JFS administered the grant on behalf of the agency to which it was awarded by the terms of an interagency agreement.

## *Job and Family Services, Department of*

### **4J5 600-613 Nursing Facility Bed Assessments**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 29,707,332	\$ 43,415,949	\$ 33,878,723	<b>\$ 35,060,013</b>	<b>\$ 35,064,238</b>
	N/A	46.1%	-22.0%	<b>3.5%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Tax on nursing home beds for each day of use. The funding source for this line item comes from Nursing Facility Franchise fees and transfers from the Department of Aging to support the RSS program. Prior to FY 2002, the amount of the franchise fee was \$1 per day for each such bed. Am. Sub. H. B. 94 of the 124th General Assembly raised the franchise fee to \$3.30 for FYs 2002 and 2003. Am. Sub. S. B. 261 of the 124th General Assembly raised the franchise fee to \$4.30 for FYs 2003 through 2005. The additional money generated from the increase for FYs 2003, 2004, and 2005 are to be deposited into a newly established fund, 5R2, Nursing Facility Stabilization Fund.

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3721.51 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** Am. Sub. H.B. 94 of 124th General Assembly allowed this line item to fund the nursing facility audits and the Ohio Access Success Project for FYs 2002 and 2003.

This line item is used to (1) transfer moneys to the Department of Aging and provides funds for PASSPORT and the Residential State Supplement (RSS) programs; (2) fund the nursing facility audits and the Ohio Access Success Project.

This line item provides the state share of franchise fee reimbursements to the nursing facilities. The federal share is paid through line item 600-623, Health Care Federal.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-613).

## **Job and Family Services, Department of**

### **4J5 600-618 Residential State Supplement Payments**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 14,139,057	\$ 13,935,742	\$ 13,681,359	<b>\$ 15,700,000</b>	<b>\$ 15,700,000</b>
	N/A	-1.4%	-1.8%	<b>14.8%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Nursing home franchise fee payments available for Residential State Supplement (RSS) and any transfers from the Department of Aging

**Legal Basis:** ORC 173.35 and 3721.56 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item provides payments to Residential State Supplement (RSS) recipients. As a result of Am. Sub. H.B. 152 of the 120th G.A., control of the Optional State Supplement program (the former name of RSS) was transferred to the Department of Aging, although payments are still to be made by JFS. Funding for RSS payments is transferred from the Department of Aging. There are no federal funds generated by this line item.

The RSS program provides a cash supplement to low-income aged, blind, or disabled adults who have need for assistance with daily activities due to a medical condition, but do not require institutional care if other protective care can be arranged.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-618).

### **4K1 600-621 ICF/MR Bed Assessments**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 24,846,488	\$ 20,007,768	\$ 21,419,351	<b>\$ 20,467,050</b>	<b>\$ 20,428,726</b>
	N/A	-19.5%	7.1%	<b>-4.4%</b>	<b>-0.2%</b>

**Source:** State Special Revenue Fund Group: Bed tax for each day of use of an ICF/MR bed

**Legal Basis:** ORC 5112.31 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used to fund the state share of reimbursement to Intermediate Care Facilities for the Mentally Retarded (ICFs/MR) for the cost of the franchise fee. The federal share is paid through 600-623, Health Care Federal.

Moneys from this account are also transferred to the Department of Mental Retardation and Developmental Disabilities (DMR), to provide funds for use as state match for the Individual Options Waiver program under DMR.

This line item provides the state share of reimbursements to the ICFs/MR, the federal share is paid through 600-623, Health Care Federal.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-621).

## Job and Family Services, Department of

### 4N7 600-670 Wellness Block Grant

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 1,000,000	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Funding from the departments of Job and Family Services, Health, and Education and gifts and donations, grants and other moneys

**Legal Basis:** Discontinued line item (originally established by Am. Sub. S.B. 310 of the 121st G.A.)

**Purpose:** This line item was used to make block grants to the county family and children first councils and the Department of Youth Services for prevention services to reduce teenage pregnancy.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-670).

Under Am. Sub. H.B. 94 of the 124th G.A., this line item was replaced with non-GRF line item 600-690, Wellness.

### 4R3 600-687 Banking Fees

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 314,920	\$ 404,000	\$ 655,364	<b>\$ 892,000</b>	<b>\$ 892,000</b>
	N/A	28.3%	62.2%	<b>36.1%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Interest earned on the unemployment compensation benefit account; the unemployment compensation clearing account

**Legal Basis:** ORC 4141 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** Previously funded through line item 795-609 in the Bureau of Employment Services' budget, this line item is used for paying related banking costs incurred from the State Treasurer's Office for clearing unemployment compensation warrants. ORC 4141.09 (H) directs the Treasurer of State to deposit interest earned from the benefit account into the banking fees account. If the amount of interest earned exceeds the cost of banking fees, then the residual is deposited into the Unemployment Compensation Trust Fund. Interest earned from the clearing account is deposited into the banking fees account.

## **Job and Family Services, Department of**

### **4Z1 600-625 Healthcare Compliance**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 421,720	\$ 925,689	\$ 899,953	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>
	N/A	119.5%	-2.8%	<b>1011.2%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fine revenue from Medicaid providers

**Legal Basis:** ORC 5111.171 (originally established by Controlling Board in October 1998)

**Purpose:** Medicaid Managed Care providers who fail to comply with health care data collection requirements are fined and the moneys are deposited in this account. When providers come into compliance, they are reimbursed for the fines paid from this account.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-625).

### **557 600-684 Apprenticeship Council Conference**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 31,697	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Fees collected by the Ohio Apprenticeship Council for its annual conference

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** Previously funded through line item 795-613 in the Bureau of Employment Services' budget, this line item was used to pay for all Apprenticeship Council Conference expenses. The Apprenticeship Council Conference is held each year to promote an awareness of apprenticeships and includes numerous workshops and speakers. Some of the information covered at the conference includes: how to create a School to Apprenticeship program within an approved apprenticeship program, establishing linkages between high school and career center students and registered apprenticeship programs, information on how to register for apprenticeship programs for veterans, women, and minorities, and increasing understanding between union and nonunion apprenticeship program sponsors.

Under Am. Sub. H.B. 94 of the 124th G.A., the Apprenticeship Council Conference is funded through State Special Revenue Fund line item 600-645, Training Activities.

## Job and Family Services, Department of

### 5A5 600-685 Unemployment Benefit Automation

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 3,231,898	\$ 1,493,492	\$ 7,809,680	<b>\$ 14,000,000</b>	<b>\$ 0</b>
	N/A	-53.8%	422.9%	<b>79.3%</b>	<b>-100.0%</b>

**Source:** State Special Revenue Fund Group: Interest earned on money deposited into the Unemployment Compensation Benefit Reserve Fund (Fund 5B4)

**Legal Basis:** ORC 4141 (originally established by Am. Sub. H.B. 275 of the 121st G.A.)

**Purpose:** Previously funded through line item 795-616 in the Bureau of Employment Services' budget, this line item was created to help fund automation of the Unemployment Compensation Benefit delivery system and Ohio Job Net.

### 5E6 600-634 State Option Food Stamps

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	----	\$ 5,297,303	\$ 5,176,393	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	-2.3%	<b>-100.0%</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Claimed as earned federal reimbursement as a result of being transferred to the Social Services Block Grant from CFDA 93.558, Social Security Act, Title IV, Part A, as amended (Temporary Assistance for Needy Families)

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This line item was used to support expenditures of the Ohio Association of Second Harvest Food Banks and also Child Nutrition Services in the Department of Education. The Second Harvest Food Bank could use up to 6% of each year's appropriation for administrative and warehousing expenses.

This line item replaced the GRF line item 600-434.

### 5P4 600-691 TANF Child Welfare

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 2,163,229	\$ 9,672,179	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	347.1%	<b>-100.0%</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Claimed as earned federal reimbursement as a result of being transferred to the Social Services Block Grant from CFDA 93.558, Social Security Act, Title IV, Part A, as amended (Temporary Assistance for Needy Families)

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item was used to expand and support county Public Child Services Association activities and to develop pilot projects dealing with violent and aggressive youth.

## Job and Family Services, Department of

### 5P5 600-692 Health Care Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 258,544,053	\$ 353,153,059	<b>\$ 492,932,514</b>	<b>\$ 515,947,439</b>
	N/A	N/A	36.6%	<b>39.6%</b>	<b>4.7%</b>

**Source:** State Special Revenue Fund Group: Prescription drug manufacturer rebates to the Ohio Medicaid program

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5111.081 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item is used to offset Medicaid expenditures that would otherwise be paid from line item 600-525. This line item is also used to pay the third party liability contract.

### 5Q9 600-619 Supplemental Inpatient Hospital Payments

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 11,779,720	<b>\$ 30,797,539</b>	<b>\$ 30,797,539</b>
	N/A	N/A	N/A	<b>161.4%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: The difference between what Medicare would have paid and what Medicaid actually paid for services provided to Medicaid recipients by hospitals

**Legal Basis:** Ohio Administrative Code 5101:3-2-50 (originally established by Controlling Board in October 2001)

**Purpose:** This line item and fund were created to collect and disburse the state share of Supplemental Inpatient Hospital Upper Limit Payments to Public Hospitals. The Supplemental Inpatient Hospital Upper Limit Payment program gives non-state public hospitals an option for reducing the gap between what Medicare would have paid and what Medicaid actually pays for inpatient services provided to Medicaid recipients.

The Department estimates what Medicare would have paid for a set of inpatient services provided to Medicaid recipients by each hospital. JFS then calculates the "payment gap" or the difference between the two. The public hospitals then send the state share of the payment gap to JFS. These dollars are deposited into fund 5Q9 and then disbursed back to the public hospitals through line item 600-619 along with federal match from line item 600-623, Health Care Federal.

## **Job and Family Services, Department of**

### **5R2 600-608 Medicaid-Nursing Facilities**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 56,531,059	\$ 98,585,728	<b>\$ 113,754,184</b>	<b>\$ 113,754,184</b>
	N/A	N/A	74.4%	<b>15.4%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Additional franchise fee assessment on nursing facilities per Am. Sub. H.B. 94 of the 124th G.A.

**Legal Basis:** ORC 3721.56 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This fund was established to receive the increased franchise fee assessment from nursing facilities in accordance with Am. Sub. H.B. 94 and Am. Sub. S.B. 261 of the 124th G.A. These funds and the resulting federal match is used to reimburse nursing facilities in accordance with the reimbursement rate methodology described in statute. The original franchise fee assessment (\$1 per bed per day) is deposited in Fund 4J5.

This line item provides the state share of reimbursements to the nursing facilities. The federal share is paid through line item 600-623, Health Care Federal.

### **5S3 600-629 MR/DD Medicaid Administration and Oversight**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 245,350	<b>\$ 1,620,960</b>	<b>\$ 1,620,960</b>
	N/A	N/A	N/A	<b>560.7%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: An annual fee charged by the Department of Mental Retardation and Developmental Disabilities to the county boards of MR/DD

**Legal Basis:** ORC 5123.0412 (originally established by Controlling Board in October 2001)

**Purpose:** This line item was created to appropriate and disburse funds received from the Department of Mental Retardation and Developmental Disabilities (ODMR/DD) as limited by ORC 5123.0412, which describes the purpose of Fund 5S3, which includes MR/DD related administration/oversight and county board technical support.

ODMR/DD charges the county boards of MR/DD an annual fee of 1% of the value of all Medicaid claims paid for case management or home and community based services. ODMR/DD then transfers 30% of the funds collected to the Department of Job and Family Services, Fund 5S3.

## **Job and Family Services, Department of**

### **5T2 600-652 Child Support Special Payment**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 12,869,481	<b>\$ 1,500,000</b>	<b>\$ 750,000</b>
	N/A	N/A	N/A	<b>-88.3%</b>	<b>-50.0%</b>

**Source:** State Special Revenue Fund Group: Food stamp earned federal reimbursement owed to Ohio by Food and Nutrition Services in the U.S. Department of Agriculture and AFDC quality control funds owed to Ohio by the U.S. Department of Health and Human Services

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. S.B. 170 of the 124th G.A.)

**Purpose:** This line item is used to refund state income tax returns that were intercepted between October 1997 and September 2000 to offset the cost of public assistance. The line item is also used to reimburse former welfare recipients, dating back to October 1997, whose child support was intercepted to pay for public assistance benefits. This line item is used to reimburse counties for the state share of administrative costs incurred in case reviews and payment for support arrearages with interest based on the case reviews.

### **5U3 600-654 Health Care Services Administration**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 135,208	<b>\$ 7,576,322</b>	<b>\$ 6,119,127</b>
	N/A	N/A	N/A	<b>5503.5%</b>	<b>-19.2%</b>

**Source:** State Special Revenue Fund Group: Revenue received from federal reimbursement for allowable Medicaid administrative expenditures made by state or local entities; the amount received during FY 2004-2005 derives from the first installment of assessments on hospitals for the Hospital Care Assurance Program and intergovernmental transfers under the Hospital Care Assurance Program

**Legal Basis:** ORC 5111.92 through 5112.11

**Purpose:** This line item is used to pay costs associated with the administration of the Medicaid program.

This line item provides funding to hire additional staff and pay for contracted services for various purposes including: (1) safeguarding Medicaid funds that are distributed to other state agencies to ensure proper use of the funds, which could result in fewer Medicaid audit findings by the federal government that result in revenue loss to the state; (2) hiring more auditors of Medicaid providers to improve billing accuracy, recover overpayments of Medicaid when appropriate, and reduce fraud and abuse; (3) refinancing services currently funded with GRF and/or local funds in the mental retardation and developmental disabilities, education, and public health systems; and (4) developing care management strategies for Ohioans with higher medical needs.

## Job and Family Services, Department of

### 5U6 600-663 Children and Family Support

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 1,197,811	\$ 4,929,718	\$ 4,929,718
	N/A	N/A	N/A	311.6%	0.0%

**Source:** State Special Revenue Fund Group: Various withholding allowances of pass-through dollars

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in June 2002)

**Purpose:** The funds in this line item are used to support the non-federal share of a statewide training program and to support the non-federal share of other child welfare grants and initiatives.

### 600 600-603 Third-Party Recoveries

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 885,771	\$ 1,531,612	\$ 0	\$ 0	\$ 0
	N/A	72.9%	-100.0%	N/A	N/A

**Source:** State Special Revenue Fund Group: Medicaid funds recovered from service providers when an alternative payer was liable (e.g., an insurance company)

**Legal Basis:** Discontinued line item (originally established by Controlling Board in May 1986)

**Purpose:** This line item reimbursed Medicaid for payments for which Medicaid should not have been the payer of first choice.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-603).

### 651 600-649 Hospital Care Assurance Program Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 217,740,460	\$ 222,480,309	\$ 231,061,911	\$ 208,634,072	\$ 214,058,558
	N/A	2.2%	3.9%	-9.7%	2.6%

**Source:** State Special Revenue Fund Group: HCAP assessments on hospitals

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; Ohio Administrative Code 5101:3-2 (originally established by Am. Sub. H.B. 738 of the 117th G.A.)

**Purpose:** This line item disburses the hospital share of funding for the Hospital Care Assurance Program. In FY 1989, state-only funds were transferred from the Controlling Board's Caseload line item. Hospitals are assessed an amount on their total facility costs. The total anticipated assessments from all Ohio hospitals are combined with the anticipated federal revenue in Fund 3F0, Hospital Care Assurance Match. These funds are distributed to the hospitals based on methodology provided in the Ohio Administrative Code.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-649).

**Agency Fund Group**

**192 600-646 Support Intercept-Federal**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 106,889,760	\$ 97,951,642	\$ 93,516,410	<b>\$ 136,500,000</b>	<b>\$ 136,500,000</b>
	N/A	-8.4%	-4.5%	<b>46.0%</b>	<b>0.0%</b>

**Source:** Agency Fund Group: Overdue child support payments collected by the Internal Revenue Service

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5101.32

**Purpose:** In cooperation with the Internal Revenue Service, JFS uses this line item to collect overdue child support payments from federal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholdings.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-646).

**583 600-642 Support Intercept-State**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 15,434,147	\$ 14,718,542	\$ 13,150,190	<b>\$ 20,565,582</b>	<b>\$ 20,565,582</b>
	N/A	-4.6%	-10.7%	<b>56.4%</b>	<b>0.0%</b>

**Source:** Agency Fund Group: Overdue child support payments collected by the Department of Taxation

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5101.321

**Purpose:** In cooperation with the Ohio Department of Taxation, the Department of Job and Family Services uses this line item to collect overdue child support payments from state personal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholding.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-642).

## Job and Family Services, Department of

### 5B6 600-601 Food Stamp Intercept

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 442,797	\$ 1,263,289	\$ 1,169,823	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>
	N/A	185.3%	-7.4%	<b>327.4%</b>	<b>0.0%</b>

**Source:** Agency Fund Group: Collections from IRS intercept program for food stamp fraud

**Legal Basis:** ORC 5101.80 through 5101.91

**Purpose:** This line item receives the collections the IRS makes through the Food Stamp Intercept program. The moneys from this line item are sent back to the United States Department of Agriculture for reimbursement for fraudulent food stamp payments. A small portion of the collection is sent back to the county where the fraudulent benefits were issued as an incentive payment for participation in this program.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-601).

## Holding Account Redistribution Fund Group

### R12 600-643 Refunds and Audit Settlements

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 10,673	\$ 46,364	\$ 3,523,314	<b>\$ 5,343,906</b>	<b>\$ 5,343,906</b>
	N/A	334.4%	7499.3%	<b>51.7%</b>	<b>0.0%</b>

**Source:** Holding Account Redistribution Fund Group: Unidentified checks received by JFS

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

**Purpose:** This line item acts as a holding account for checks whose disposition cannot be determined at the time of receipt. Upon determination of the appropriate fund into which the check should have been deposited, a disbursement is made from this line item to the appropriate fund.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-643).

**Job and Family Services, Department of**

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**R13 600-644 Forgery Collections**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	----	---	\$ 0	<b>\$ 700,000</b>	<b>\$ 700,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** Holding Account Redistribution Fund Group: Funds from banks and other entities that have cashed a forged public assistance check that was repaid to the state

**Legal Basis:** Section 59 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5101 (originally established by Am. Sub. H.B. 238 of 116th G.A.)

**Purpose:** The line item was created to receive funds from banks and other entities that have cashed forged public assistance warrants.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-644).