

## School for the Deaf, Ohio State

### General Revenue Fund

#### GRF 221-100 Personal Service

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 6,719,888	\$ 7,028,853	\$ 7,575,206	\$ 7,967,975	<b>\$ 8,071,660</b>	<b>\$ 8,391,704</b>
	4.6%	7.8%	5.2%	<b>1.3%</b>	<b>4.0%</b>

*Source:* General Revenue Fund

*Legal Basis:* ORC 3325

*Purpose:* This line item provides funds for payroll and fringe benefits for the Ohio School for the Deaf.

#### GRF 221-200 Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 950,240	\$ 1,082,186	\$ 1,005,704	\$ 926,451	<b>\$ 1,012,561</b>	<b>\$ 1,032,813</b>
	13.9%	-7.1%	-7.9%	<b>9.3%</b>	<b>2.0%</b>

*Source:* General Revenue Fund

*Legal Basis:* ORC 3325

*Purpose:* This line item provides funds for maintenance for the Ohio School for the Deaf.

#### GRF 221-300 Equipment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 207,587	\$ 231,647	\$ 280,305	\$ 111,867	<b>\$ 269,377</b>	<b>\$ 269,377</b>
	11.6%	21.0%	-60.1%	<b>140.8%</b>	<b>0.0%</b>

*Source:* General Revenue Fund

*Legal Basis:* ORC 3325

*Purpose:* This line item provides funds for equipment for the Ohio School for the Deaf.

### General Services Fund Group

#### 4M1 221-602 Education Reform Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 53,935	\$ 81,206	\$ 57,070	\$ 55,890	<b>\$ 70,701</b>	<b>\$ 70,701</b>
	50.6%	-29.7%	-2.1%	<b>26.5%</b>	<b>0.0%</b>

*Source:* General Services Fund Group: SchoolNet grants; Parent Mentor support program

*Legal Basis:* Section 96 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on July 1, 1996)

*Purpose:* This line item receives state grants for school improvement in areas such as technology equity, venture capital, and parent mentor programs.

## School for the Deaf, Ohio State

### Federal Special Revenue Fund Group

#### 311 221-625 Coordinating Unit

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 762,320	\$ 754,720	\$ 762,318	\$ 981,220	<b>\$ 949,899</b>	<b>\$ 974,649</b>
	-1.0%	1.0%	28.7%	<b>-3.2%</b>	<b>2.6%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.027, Special Education, State Grants (Federal Grants: Title VI-B, Chapter I, Education Block Grants, Vocational Education, School lunch, and Media Captioned Films)

**Legal Basis:** Section 96 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on September 22, 1956)

**Purpose:** This line item contains federal moneys intended for the education of multi-handicapped students. Funds may be used to support teachers' salaries, technology, captioned films, child nutrition, and other activities in this program.

#### 3AD 221-604 VREAL Ohio

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
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	N/A	N/A	N/A	<b>N/A</b>	<b>-79.3%</b>

**Source:** Federal Special Revenue Fund Group: Congressionally-earmarked grant award; CFDA 84.324E, Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities

**Legal Basis:** Originally established by Controlling Board on July 11, 2003

**Purpose:** This line item contains federal monies intended for the facilitation of academic instruction and living skills development through virtual reality technology combined with other educational methodologies.

#### 3R0 221-684 Medicaid Professional Services Reimbursement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 72,602	\$ 61,771	\$ 63,333	\$ 25,519	<b>\$ 111,377</b>	<b>\$ 111,377</b>
	-14.9%	2.5%	-59.7%	<b>336.4%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: Community Alternative Funding System (CFDA 93.999)

**Legal Basis:** Section 96 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on February 9, 1998)

**Purpose:** This line item contains federal moneys for the reimbursement of expenses incurred in providing psychological, speech therapy services, counseling and direct nursing to Medicaid-eligible students. This line item was established after the school became Medicaid-certified in 1997; funds were first received in FY 1999. The funds may be used for general maintenance, equipment, and staff in-service.

## School for the Deaf, Ohio State

### 3U4 221-603 Even Start

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 47,885	\$ 92,494	\$ 58,337	\$ 40,493	\$ 0	\$ 0
	93.2%	-36.9%	-30.6%	-100.0%	N/A

**Source:** Federal Special Revenue Fund Group: CFDA 84.213, Even Start Family Literacy

**Legal Basis:** Discontinued line item (originally established by Controlling Board on July 1, 2000)

**Purpose:** Even Start is a federally funded program that provides preschool for children. The School will no longer receive funds for this Even Start program.

### 3Y1 221-686 Early Childhood Grant

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
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	N/A	N/A	N/A	-7.0%	5.7%

**Source:** Federal Special Revenue Fund Group: CFDA 84.173, Statewide Early Childhood Deafness Grant

**Legal Basis:** Section 96 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on October 29, 2001)

**Purpose:** This line item is used to expand the on-site preschool program and to establish a statewide training, research, and dissemination project that will support the learning of deaf and hard-of-hearing children, birth to age 5, throughout the state. This project is to enhance the ability of deaf preschoolers to acquire the language skills needed for a kindergarten education.

## State Special Revenue Fund Group

### 4M0 221-601 Educational Program Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 40,954	\$ 13,911	\$ 8,942	\$ 10,115	\$ 33,188	\$ 33,188
	-66.0%	-35.7%	13.1%	228.1%	0.0%

**Source:** State Special Revenue Fund Group: Fees charged for meals

**Legal Basis:** Section 96 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item receives funds earned from fee revenues from the student work-experience programs, donations, and from serving meals for visiting groups at the School for the Deaf.

## **School for the Deaf, Ohio State**

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### **5H6 221-609 Even Start Fees & Gifts**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
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	N/A	282.6%	97.6%	<b>50.8%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees and gifts

**Legal Basis:** Section 96 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on July 1, 2000)

**Purpose:** This line item is a funding mechanism for fees and gifts to support Even Start services.