

General Revenue Fund

GRF 020-321 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 9,805,687	\$ 9,560,699	\$ 11,348,652	\$ 10,129,927	\$ 10,887,655	\$ 11,432,037
	-2.5%	18.7%	-10.7%	7.5%	5.0%

Source: General Revenue Fund

Legal Basis: Ohio Constitution, Article II, Section 1

Purpose: This line item funds the operations of the Senate.

General Services Fund Group

102 020-602 Senate Reimbursement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	----	\$ 2,743	\$ 5,589	\$ 422,881	\$ 444,025
	N/A	N/A	103.8%	7466.3%	5.0%

Source: General Services Fund Group: Refunds from the Senate clerk's office for overpayment of medical insurance premiums to the Department of Administrative Services; amounts received by the Senate clerk's office for salvage and recycling of equipment, materials, and supplies; and payments from members and employees for incidental use of Senate equipment or facilities

Legal Basis: ORC 101.272 (originally established by Am. Sub. S.B. 336 of the 118th G.A.)

Purpose: Because increases in compensation during a member's term are prohibited under the Ohio Constitution, members' benefits paid by the state cannot be increased as healthcare costs increase. Thus, the projected employer-share of healthcare must include any potential increases for the term of a member. Any overpayments made by the Senate to the Department of Administrative Services for these benefits are refunded by DAS and used to pay the for the operating expenses of the Senate.

409 020-601 Miscellaneous Sales

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 6,150	\$ 6,648	\$ 4,100	\$ 5,880	\$ 32,529	\$ 34,155
	8.1%	-38.3%	43.4%	453.2%	5.0%

Source: General Services Fund Group: Money generated by the sale of flags, insignia, seals, frames for resolutions, and similar items to the general public

Legal Basis: ORC 101.69 (originally established by Am. Sub. H.B. 1237 of the 113th G.A.)

Purpose: Money in this line item is spent to purchase the items that subsequently are sold.