

General Revenue Fund

GRF 148-100 Personal Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 172,385	\$ 130,044	\$ 170,956	\$ 137,595	\$ 127,419	\$ 127,419
	-24.6%	31.5%	-19.5%	-7.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 121.30 to 121.34; Section 54 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This appropriation item is used to pay for expenses associated with payroll and fringe benefits.

GRF 148-200 Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 37,392	\$ 36,596	\$ 33,807	\$ 33,754	\$ 35,901	\$ 35,901
	-2.1%	-7.6%	-0.2%	6.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 121.30 to 121.34; Section 54 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This appropriation item is used for expenses associated with maintenance and equipment.

GRF 148-300 Equipment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	----	\$ 18,915	\$ 1,797	\$ 0	\$ 0
	N/A	N/A	-90.5%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This appropriation item was used for expenses associated with equipment.

General Services Fund Group

601 148-602 Gifts & Miscellaneous

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,719	\$ 5,137	\$ 4,857	\$ 9,550	\$ 8,485	\$ 8,485
	-10.2%	-5.5%	96.6%	-11.2%	0.0%

Source: General Services Fund Group: Gifts and Distinguished Hispanic Ohioans' Luncheon registration fees

Legal Basis: Section 54 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on August 19, 1985)

Purpose: This appropriation item is used to support special projects, leadership and citizenship conferences, education, and annual luncheons to recognize distinguished Hispanic Ohioans.