

## Adjutant General

### General Revenue Fund

#### GRF 745-401 Ohio Military Reserve

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$22,294	\$10,142	\$19,340	\$15,188	<b>\$15,188</b>	<b>\$15,188</b>
	-54.5%	90.7%	-21.5%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5920.01 through 5920.11; Section 203.09 of Am. Sub. H.B. 66 of the 126th G.A.

**Purpose:** This line item provides funding for maintenance, communication, and readiness training for Ohio Military Reserve units as well as for limited payments to defray member-donated expenditures for mileage and uniforms.

#### GRF 745-403 Armory Deferred Maintenance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$200,143	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100.0%				

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This line item was used to alleviate backlog within the Army National Guard armory maintenance project. Moneys were disbursed based on a spending plan approved by the Director of the Office of Budget and Management. This project was originally funded through the line item 745-409, Central Administration, during the FY 1998-1999 biennium.

#### GRF 745-404 Air National Guard

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,857,552	\$1,885,328	\$1,893,494	\$1,945,196	<b>\$1,939,762</b>	<b>\$1,939,762</b>
	1.5%	0.4%	2.7%	<b>-0.3%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5911.011 and 5913.01; Section 203.09 of Am. Sub. H.B. 66 of the 126th G.A.

**Purpose:** This line item funds the state share (25%) of the operating expenses of Air National Guard facilities. The state enters into annual cooperative agreements with the federal government to share the cost of utilities, personnel, supplies, and equipment to operate and maintain the Air National Guard facilities. The federal match (75%) for Air National Guard facilities is deposited in Fund 3E8 appropriation item 745-628, Air National Guard Agreement.

## Adjutant General

### GRF 745-407 National Guard Benefits

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	<b>\$1,400,000</b>	<b>\$1,400,000</b>
					<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5919.31 and 5919.33; Section 203.09 of H.B. 66 of the 126th G.A.

**Purpose:** The line item is used to pay out death benefits to beneficiaries of active duty Ohio National Guard Members who die after October 7, 2001 while serving active duty and to reimburse the premiums paid by active duty Ohio National Guard Members who purchase life insurance pursuant to the federal "Servicemembers' Group Life Insurance Act." Under Am. Sub. H.B. 66 of the 126th General Assembly, death benefits increased from \$20,000 to \$100,000. Recent federal law changes have increased life insurance premium rates to \$26 per month per person for full coverage of \$400,000. By December 1, 2005, premium rates could increase to \$27 per month per person, which includes a \$1 per month premium for "traumatic injury" coverage at \$100,000.

### GRF 745-409 Central Administration

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,939,731	\$4,203,119	\$4,149,248	\$3,820,649	<b>\$3,949,590</b>	<b>\$3,949,590</b>
	6.7%	-1.3%	-7.9%	<b>3.4%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5901.011 and 5913.01; Section 203.09 of Am. Sub. H.B. 66 of the 126th G.A.

**Purpose:** This line item provides leadership and administrative support for all programs in the Adjutant General's Department. The Department maintains the combat readiness standards of the Army and Air National Guard in accordance with national command directives, and applies National Guard assets at the direction of the Governor to suppress or prevent riot or insurrection, protect persons and property from violence, and assist the state in recovering from man-made or natural disasters. During the FY 2006-2007 biennium, \$50,000 in each fiscal year has been earmarked for the purpose of paying expenses related to state active duty of the Ohio Organized Militia.

## Adjutant General

### GRF 745-499 Army National Guard

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,866,297	\$3,859,071	\$3,934,556	\$4,086,533	<b>\$4,086,222</b>	<b>\$4,086,222</b>
	-0.2%	2.0%	3.9%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5911.011 and 5913.01; Section 203.09 of Am. Sub. H.B. 66 of the 126th G.A.

**Purpose:** This line item funds the state share (25%) of the operating expenses of Army National Guard facilities. The state enters into annual cooperative agreements with the federal government to share the cost of utilities, personnel, supplies, and equipment to operate and maintain armories. The federal match (75%) for Army National Guard facilities is deposited in Fund 342 appropriation item 745-616, Army National Guard Agreement.

### GRF 745-502 Ohio National Guard Unit Fund

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$101,350	\$99,000	\$100,953	\$102,973	<b>\$102,973</b>	<b>\$102,973</b>
	-2.3%	2.0%	2.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5923.20; Section 203.09 of Am. Sub. H.B. 66 of the 126th G.A.

**Purpose:** This line item provides funds for each of Ohio's national guard units to cover incidental unit expenses and some minor maintenance costs. The Adjutant General's Finance Office audits each unit and disburses funds annually.

## General Services Fund Group

### 534 745-612 Armory Improvements

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$321,057	\$697,970	\$276,883	\$675,162	<b>\$534,304</b>	<b>\$534,304</b>
	117.4%	-60.3%	143.8%	<b>-20.9%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Sales of surplus facilities

**Legal Basis:** ORC 5911.04 and 5911.10; Section 203.09 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in November 1971)

**Purpose:** This line item receives the proceeds from the sale of facilities and land as authorized by the General Assembly. Funds from this line item provide the state's share of the costs of new armory construction projects.

## Adjutant General

### 536 745-620 Camp Perry/Buckeye Inn Operations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,076,985	\$1,075,860	\$1,094,056	\$1,067,275	<b>\$1,094,970</b>	<b>\$1,094,970</b>
	-0.1%	1.7%	-2.4%	<b>2.6%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Income from rent

**Legal Basis:** ORC 5913.09; Section 203.09 of Am. Sub. H.B. 66 of the 126th G.A.

**Purpose:** This line item receives revenue from the rental of facilities located at Camp Perry (Ottawa County) and the Buckeye Inn at Rickenbacker complex (Franklin County). The funds are used to support facility operations at the Camp Perry training site and the Buckeye Inn at Rickenbacker.

### 537 745-604 Ohio National Guard Facility Maintenance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$370,401	\$384,306	\$197,501	\$229,423	<b>\$219,826</b>	<b>\$219,826</b>
	3.8%	-48.6%	16.2%	<b>-4.2%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Lease of surplus property

**Legal Basis:** ORC 5923.17, 5923.18, and 5923.19; Section 203.09 of Am. Sub. H.B. 66 of the 126th G.A.

**Purpose:** This line item receives the majority of its revenue from the lease of a hanger at the headquarters site near OSU/Don Scott airfield and several other smaller sites in the Columbus area. These funds are used for miscellaneous minor maintenance and repair expenses of Ohio National Guard facilities.

## Federal Special Revenue Fund Group

### 341 745-615 Air National Guard Base Security

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,445,342	\$1,162,804	\$1,967,429	\$2,199,812	<b>\$2,424,740</b>	<b>\$2,424,740</b>
	-19.5%	69.2%	11.8%	<b>10.2%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 12.401, National Guard Bureau

**Legal Basis:** ORC 5913.01; Section 203.09 of Am. Sub. H.B. 66 of the 126th G.A.

**Purpose:** This line item receives funds from the National Guard Bureau (a division of the U.S. Department of Defense). These moneys are used to pay full salary and benefit costs of 47 security guards at Mansfield, Springfield, Toledo, and Rickenbacker Air National Guard bases.

## Adjutant General

### 342 745-616 Army National Guard Agreement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,915,054	\$6,181,594	\$7,290,316	\$8,347,564	<b>\$8,686,893</b>	<b>\$8,686,893</b>
	25.8%	17.9%	14.5%	<b>4.1%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 12.401, Military Construction, National Guard Bureau

**Legal Basis:** ORC 5911.011 and 5913.01; Section 203.09 of Am. Sub. H.B. 66 of the 126th G.A.

**Purpose:** This line item receives federal funds from the annual cooperative agreement with the National Guard Bureau. These funds pay operating and maintenance expenses for the facilities where all federally assigned vehicles in the state are repaired and maintained; two army aviation facilities; the central warehouse in Newark; and the U.S. Property and Fiscal Office at Beightler Armory. Funds are allocated among these facilities based on the size and type of the facility, number of vehicles serviced, and number of staff persons. The annual cooperative agreement requires a 25% state match, which is provided through GRF appropriation item 745-499, Army National Guard.

### 3E8 745-628 Air National Guard Agreement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$11,022,038	\$11,488,007	\$11,437,109	\$12,117,761	<b>\$12,174,760</b>	<b>\$12,174,760</b>
	4.2%	-0.4%	6.0%	<b>0.5%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 12.401, National Guard Bureau

**Legal Basis:** ORC 5911.011 and 5913.01; Section 203.09 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in January 1988)

**Purpose:** This line item receives federal funds which are combined with state moneys to fund a cooperative agreement that provides operations and maintenance, environmental, and firefighter support to four Air Wings and seven subordinate Air National Guard units. The annual cooperative agreement requires a 25% state match, which is provided through GRF appropriation item 745-404, Air National Guard.

### 3R8 745-603 Counter Drug Operations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$20,163	\$8,474	\$8,972	\$3,684	<b>\$25,000</b>	<b>\$25,000</b>
	-58.0%	5.9%	-58.9%	<b>578.7%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: US Treasury Department Asset Forfeiture Fund

**Legal Basis:** Section 203.09 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in January 1998)

**Purpose:** This line item uses federal funds to enable the Ohio National Guard to assist other agencies in counter drug and drug demand reduction activities.

## Adjutant General

### 3S0 745-602 Higher Ground Training

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,639	\$28,871	\$0	\$1,535	<b>\$0</b>	<b>\$0</b>
	522.4%	-100.0%		<b>-100.0%</b>	

**Source:** Federal Special Revenue Fund Group: CFDA 84.186, Safe and Drug-Free Schools and Communities

**Legal Basis:** Discontinued line item (originally established by Controlling Board in 1997)

**Purpose:** This line item supported implementation and instructor training for the Character Counts program in selected high schools. Funds were transferred from the Department of Education to the Adjutant General.

## State Special Revenue Fund Group

### 528 745-605 Marksmanship Activities

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$8,940	\$151,711	\$123,506	\$105,124	<b>\$126,078</b>	<b>\$128,600</b>
	1597.0%	-18.6%	-14.9%	<b>19.9%</b>	<b>2.0%</b>

**Source:** State Special Revenue Fund Group: Contract with Corporation for Promotion of Rifle Practices and Firearm Safety Inc.

**Legal Basis:** Section 203.09 of Am. Sub. H.B. 66 of the 126th G.A.

**Purpose:** This line item supports facility and engineering expenses for the National Rifle Matches held annually at Camp Perry. Moneys in this line item come from fees paid by match participants. In the FY 2000-2001 biennium, this line item replaced the Federal Special Revenue Fund (Fund 340) line item 745-614, Marksmanship Activities, which was originally established by the Controlling Board in 1976.

### 5U8 745-613 Community Match Armories

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$163,898	\$202,647	\$0	<b>\$90,000</b>	<b>\$91,800</b>
		23.6%	-100.0%		<b>2.0%</b>

**Source:** State Special Revenue Fund Group: Local contributions for purposes of construction and maintenance of Ohio National Guard Community Centers

**Legal Basis:** Section 203.09 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on September 9, 2002)

**Purpose:** This line item receives and disburses local contributions from entities involved in construction and maintenance of Ohio Army National Guard Readiness and Community Centers.