

General Revenue Fund

GRF 490-100 Personal Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,198	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 173)

Purpose: Am. Sub. H.B. 94 of the 124th G.A. combined line items 490-100, 490-200, and 490-300 into line item 490-321, Operating Expenses. This line item was used to pay personal service costs of the Department.

GRF 490-200 Maintenance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$57,746	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 173)

Purpose: Am. Sub. H.B. 94 of the 124th G.A. combined line items 490-100, 490-200, and 490-300 into line item 490-321, Operating Expenses. This line item was used to pay maintenance costs of the Department.

GRF 490-321 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,908,867	\$2,395,202	\$2,289,917	\$2,312,578	\$2,579,867	\$2,308,867
	25.5%	-4.4%	1.0%	11.6%	-10.5%

Source: General Revenue Fund

Legal Basis: Section 203.21 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to pay personnel, maintenance, and equipment costs of the Department.

Aging, Department of

GRF 490-403 PASSPORT

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$54,790,789	\$68,416,077	\$81,028,907	\$103,662,309	\$112,045,715	\$121,009,372
	24.9%	18.4%	27.9%	8.1%	8.0%

Source: General Revenue Fund

Legal Basis: Sections 203.21, 203.21.03, and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A.. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: These funds are used for the PASSPORT program. The PASSPORT program allows Medicaid-eligible seniors to receive community-based in-home services as an alternative to nursing home placement through a Medicaid Waiver program. All PASSPORT enrollees must meet the same physical impairment and financial eligibility tests as do Medicaid nursing home patients. Services available include: personal care; homemaker; home delivered meals; adult day services; transportation; social work and counseling; nutrition consulting; independent living assistance; emergency response systems; minor home modification, maintenance, and repair service; medical supplies and equipment; and adaptive and assistive equipment.

Am. Sub. H.B. 66 earmarks \$2,586,648 in FY 2006 and \$2,651,315 in FY 2007 for assessments of individuals not eligible for Medicaid and to assist individuals in planning for their long-term health needs.

GRF 490-405 Golden Buckeye Card

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$267,628	\$305,769	\$287,471	\$296,801	\$467,614	\$467,614
	14.3%	-6.0%	3.2%	57.6%	0.0%

Source: General Revenue Fund

Legal Basis: Section 203.21 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: Funds in this line item are used for administrative costs associated with the Golden Buckeye Card (GBC). The GBC program is designed to provide cardholders with savings on their purchases of goods, services, and prescription drugs from participating businesses.

GRF 490-406 Senior Olympics

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$17,707	\$16,625	\$16,636	\$15,638	\$15,638	\$15,638
	-6.1%	0.1%	-6.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 203.21 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: These funds are used to support statewide Ohio Senior Olympic games.

Aging, Department of

GRF 490-407 Long-Term Care Consumer Guide

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$555,451	\$505,046	\$3,194	\$0	\$0	\$0
	-9.1%	-99.4%	-100.0%		

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: Am. Sub. H.B. 403 of the 123rd G.A. required the Department to develop a guide to nursing homes in the state, including information related to customer satisfaction measurements and clinical quality indicator data. This line item was used to support the development and implementation of the Long-Term Care Consumer Guide.

Am. Sub. H.B. 66 reinstated the Long-Term Care Consumer Guide, however, it is now being funded in line item 490-613, Long Term Care Consumer Guide, which consists of fees paid by nursing facilities and residential care facilities.

GRF 490-408 STARS

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$204,561	\$9,356	\$0	\$0	\$0	\$0
	-95.4%	-100.0%			

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Am. Sub. H.B. 94 of the 124th G.A. eliminated appropriations contained in this line item and instead earmarked \$2,073,752 in FY 2002 and \$2,083,552 in FY 2003 in the Department of Education's budget in GRF line item 200-566, OhioReads Grants, for the STARS program. These funds are no longer transferred to the Department of Aging.

GRF 490-409 Ohio Community Service Council Operations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$287,689	\$254,394	\$218,926	\$214,365	\$203,647	\$193,465
	-11.6%	-13.9%	-2.1%	-5.0%	-5.0%

Source: General Revenue Fund

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides operating funds for the Ohio Community Service Council, which administers the AmeriCorps program and other related national service programs across the state.

Aging, Department of

GRF 490-410 Long-Term Care Ombudsman

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,303,908	\$1,375,499	\$923,894	\$722,528	\$689,437	\$689,437
	5.5%	-32.8%	-21.8%	-4.6%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in December 1996)

Purpose: This line item provides funding to support the investigation of complaints against providers of long-term care services for the elderly. Ombudsman also voice consumer needs and concerns to policy makers and providers.

GRF 490-411 Senior Community Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$13,178,453	\$11,569,394	\$11,062,855	\$10,816,152	\$10,630,988	\$10,630,988
	-12.2%	-4.4%	-2.2%	-1.7%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: These funds are used to provide community-based services to assist older persons in remaining independent within their own homes and communities as long as possible. Services provided include, but are not limited to, home repairs and maintenance, transportation, homemaker, personal care, home-delivered and congregate meals, and respite services. Service priority is given to low income, frail, and cognitively impaired individuals 60 years of age and over. The Department is required to promote cost sharing based on the income of service recipients.

Aging, Department of

GRF 490-412 Residential State Supplement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$10,660,775	\$9,963,250	\$9,916,867	\$9,194,186	\$9,156,771	\$9,156,771
	-6.5%	-0.5%	-7.3%	-0.4%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., which transferred the Optional State Supplement (OSS) program from the Department of Human Services, now Job and Family Services, to the Department of Aging; Am. Sub. H.B. 117 of the 121st G.A. renamed this line item Residential State Supplement (RSS))

Purpose: These funds provide cash assistance and case management to aged, blind, or disabled adults who reside in approved living arrangements including group homes, adult care facilities, residential care facilities, and other facilities licensed by the Ohio Department of Mental Health (ODMH). To be eligible for the RSS program, individuals must not have an income greater than \$900 a month, must require at least a protective level of care, and must not need ongoing skilled nursing care or 24-hour supervision. The monthly cash supplement is used together with the individual's personal income to pay for an alternative living arrangement. The monthly supplement makes up the difference between the individual's income and the financial need standard set for the appropriate RSS living arrangement. The financial need standard is currently \$600 to \$900 depending on the particular kind of home, apartment, or facility.

Am. Sub. H.B. 66 (1) requires the Department to transfer sufficient funds from appropriation item 490-412, Residential State Supplement, in FY 2007, to ODMH to make benefit payments for all RSS recipients who are less than 60 years of age diagnosed with mental illness, mental retardation, or a developmental disability and are enrolled in the program on June 30, 2006; (2) allows OBM to transfer appropriations from ODA GRF appropriation item 490-412, Residential State Supplement, to ODMH GRF appropriation item 335-505, Local Mental Health Systems of Care, RSS benefit payments; (3) allows OBM to transfer cash from ODA Fund 4J4, PASSPORT Fund, into the GRF and increase the appropriation in ODMH GRF appropriation item 335-505, Local Mental Health Systems of Care, by an equal amount; and (4) requires ODA to continue to be responsible for the RSS program if the Social Security Administration does not approve the proposed changes to the program.

Aging, Department of

GRF 490-414 Alzheimer's Respite

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,460,262	\$4,463,989	\$3,815,434	\$4,363,754	\$4,085,888	\$4,085,888
	0.1%	-14.5%	14.4%	-6.4%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: These funds provide respite and support services for Alzheimer's disease victims and their families.

GRF 490-416 JCFS Elderly Transportation

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$169,440	\$153,217	\$138,369	\$130,067	\$100,000	\$100,000
	-9.6%	-9.7%	-6.0%	-23.1%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: These funds are used for non-capital expenses related to transportation services for the elderly that provide access to such things as healthcare services, congregate meals, socialization programs, and grocery shopping.

Am. Sub. H.B. 66 allocates funds in both fiscal years to the following agencies:

- (1) \$30,000 to Cincinnati Jewish Vocational Services;
- (2) \$20,000 to Wexner Heritage Village;
- (3) \$20,000 to Yassenoff Jewish Community Center; and
- (4) \$30,000 to Cleveland Jewish Community Center.

GRF 490-419 Prescription Drug Discount Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$163,086	\$170,003	\$166,733	\$0	\$0
		4.2%	-1.9%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 261 of the 124th G.A.)

Purpose: This line item provided funding for the administration of a prescription drug discount program for the elderly. The funds formerly in this line item were moved to GRF line item 490-405, Golden Buckeye Card.

Aging, Department of

GRF 490-421 PACE

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	\$46,863	\$11,354,145	\$10,214,809
				24128.2%	-10.0%

Source: General Revenue Fund

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: These fund are used for the PACE program, which enables seniors age 55 and older who qualify for nursing facility placement to receive managed care services. This program is being transferred to the Department from the Ohio Department of Job and Family Services.

Am. Sub. H.B. 66 requires the Department to allocate, to the extent funding is available, 500 PACE slots to Tri-Health Senior Link located in Cincinnati and 380 slots to Concordia Care located in Cleveland. The bill requires the Department to allocate, to the extent funding is available, up to an additional 60 slots from Concordia Care to Tri-Health Senior Link if the Department projects that Concordia Care will not fill all of their allotted slots.

GRF 490-422 Assisted Living Waiver

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$0	\$359,919

Source: General Revenue Fund

Legal Basis: Section 203.21 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: These funds will be used to pay the non-federal share of Medicaid expenditures associated with the Assisted Living waiver program. The funds will be transferred quarterly from the Ohio Department of Job and Family Services based on the estimated costs for the upcoming quarter.

GRF 490-499 Senior Employment Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$173	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 173.01)

Purpose: This appropriation provided the 10% state match for the Senior Community Services Employment program, which received funds through Title V of the Older Americans Act.

Aging, Department of

GRF 490-504 Senior Facilities

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$59,100	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 173.11)

Purpose: These funds were used for the renovation or construction of multi-purpose senior centers.

GRF 490-506 National Senior Service Corps

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$476,694	\$405,626	\$341,098	\$370,073	\$352,943	\$352,943
	-14.9%	-15.9%	8.5%	-4.6%	0.0%

Source: General Revenue Fund

Legal Basis: Section 203.21 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provides a state subsidy to the Senior Volunteer programs, including Retired Senior Volunteers Program (RSVP), Foster Grandparents, and Senior Companions. The programs provide services such as mentoring and tutoring to at-risk children and youth, services for the homebound frail elderly, and staffing for homeless shelters and food banks. Some volunteers who meet low income requirements receive a small stipend for 20 hours of service a week.

General Services Fund Group

480 490-606 Senior Community Outreach and Education

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,666	\$30,905	\$39,251	\$15,344	\$372,677	\$372,677
	445.5%	27.0%	-60.9%	2328.9%	0.0%

Source: General Services Fund Group: Registration fees

Legal Basis: Section 203.21 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in July 1982)

Purpose: Funds support statewide annual events including Senior Citizens' Day, the Governor's Conference on Aging, Senior Citizens Hall of Fame, and State Fair activities.

Aging, Department of

5R5 490-614 OHIOREADS/STARS

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,835,475	\$1,932,205	\$70,467	\$0	\$0	\$0
	5.3%	-96.4%	-100.0%		

Source: General Services Fund Group: Transfer from the Department of Education's GRF line item 200-566

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B 94 of the 124th G.A.)

Purpose: Am. Sub. H.B 94 of the 124th G.A. earmarked \$2,073,752 in FY 2002 and \$2,083,552 in FY 2003 in the Department of Education's budget in GRF line item 200-566, OhioReads Grants, for the STARS program. These funds are no longer transferred to the Department of Aging.

5T4 490-615 Aging Network Support

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$65,395	\$121,255	\$3,890	\$560	\$0	\$0
	85.4%	-96.8%	-85.6%	-100.0%	

Source: General Services Fund Group: Area Agencies on Aging deposit funds for software purchases

Legal Basis: Discontinued line item (originally established by Controlling Board in 2002)

Purpose: These funds were used to purchase software for the 12 Area Agencies on Aging.

Federal Special Revenue Fund Group

322 490-618 Federal Aging Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$12,771,442	\$10,935,115	\$11,102,606	\$11,536,569	\$14,834,354	\$15,014,494
	-14.4%	1.5%	3.9%	28.6%	1.2%

Source: Federal Special Revenue Fund Group: CFDA 17.235, Senior Community Service Employment Program; CFDA 93.048, Title IV - Training, Research and Discretionary Projects and Programs; CFDA 93.052, National Family Caregiver Support Program; CFDA 93.568, Low-Income Home Energy Assistance; CFDA 93.631, Developmental Disabilities Projects of National Significance; CFDA 93.779, Health Care Financing Research, Demonstrations and Evaluations; CFDA 10.570, Nutrition Services Incentive Program; and CFDA 10.576, Seniors Farmers' Market Nutrition Program

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds provide meal reimbursement, senior employment, elder care, home care, elder abuse prevention, ombudsman activity, pension counseling, preventative health care, in-home services, home energy assistance, senior health insurance, and Alzheimer's care to those who qualify.

Am. Sub. H.B. 66 allows the Office of Budget and Management to transfer appropriation authority among line items 490-611, Federal Aging Nutrition, 490-612, Federal Independence Services, and 490-618, Federal Aging Grants, in amounts not to exceed 30% of the appropriation from which the transfer is made. The Department of Aging must report any such transfer to the Controlling Board at the next regularly scheduled meeting.

3C4 490-607 PASSPORT

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$129,640,473	\$150,866,891	\$159,885,409	\$171,954,472	\$198,683,143	\$218,196,387
	16.4%	6.0%	7.5%	15.5%	9.8%

Source: Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program (receives the federal reimbursement for the PASSPORT Medicaid Home Care program)

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: These funds provide the federal share of funding to for PASSPORT services. For a description of the PASSPORT program, see line item 490-403, PASSPORT.

Am. Sub. H.B. 66 earmarks up to \$200,000 in FY 2006 for an evaluation of the PASSPORT program. The bill creates an evaluation panel that must issue a final report of its findings by not later than June 30, 2007.

Aging, Department of

3C4 490-621 PACE-Federal

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$10,854,083	\$14,586,135
					34.4%

Source: Federal Special Revenue Fund Group: Receives the federal reimbursement for the PACE program

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: These funds provide the federal share of funding for the PACE program.

3C4 490-622 Assisted Living-Federal

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$0	\$5,687,374

Source: Federal Special Revenue Fund Group: Receives the federal reimbursement from the Assisted Living waiver

Legal Basis: Section 203.21 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: These funds provide the federal share of funding for the Assisted Living waiver program.

3M3 490-611 Federal Aging Nutrition

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$21,544,668	\$21,882,733	\$23,469,012	\$23,597,863	\$27,622,693	\$28,037,034
	1.6%	7.2%	0.5%	17.1%	1.5%

Source: Federal Special Revenue Fund Group: CFDA 93.045, Title III, Part C - Nutrition Services (provided under the Older Americans' Act specifically, Title III - C-1 Congregate Meals and Title III - C-2 Home Delivered Meals)

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds provide congregate and home delivered meals to eligible seniors.

Am. Sub. H.B. 66 allows the Office of Budget and Management to transfer appropriation authority among line items 490-611, Federal Aging Nutrition, 490-612, Federal Independence Services, and 490-618, Federal Aging Grants, in amounts not to exceed 30% of the appropriation from which the transfer is made. The Department of Aging must report any such transfer to the Controlling Board at the next regularly scheduled meeting.

Aging, Department of

3M4 490-612 Federal Independence Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$21,436,382	\$23,072,633	\$25,051,078	\$23,451,495	\$27,907,287	\$28,325,896
	7.6%	8.6%	-6.4%	19.0%	1.5%

Source: Federal Special Revenue Fund Group: CFDA 93.044, Title III, Part B - Grants for Supportive and Senior Centers; CFDA 93.041, Title VII, Chapter 3 - Programs for Prevention of Elder Abuse, Neglect and Exploitation; CFDA 93.042, Title VII, Chapter 2 - Long Term Care Ombudsman Services for Older Individuals; CFDA 93.043, Title III, Part F - Disease Prevention and Health Promotion Services; CFDA 93.046, Title III, Part D - In Home Services for Frail Older Individuals; and CFDA 93.052, Title III E, Nation Family Caregivers Support Program

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: Funds are used to provide social services for the elderly.

Am. Sub. H.B. 66 allows the Office of Budget and Management to transfer appropriation authority among line items 490-611, Federal Aging Nutrition, 490-612, Federal Independence Services, and 490-618, Federal Aging Grants, in amounts not to exceed 30% of the appropriation from which the transfer is made. The Department of Aging must report any such transfer to the Controlling Board at the next regularly scheduled meeting.

3R7 490-617 Ohio Community Service Council Programs

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$6,499,401	\$7,287,999	\$6,592,325	\$5,561,179	\$9,170,000	\$9,170,000
	12.1%	-9.5%	-15.6%	64.9%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 94.001, Corporation for National Community Service

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in December 1993)

Purpose: These funds are used for the AmeriCorps program and other related volunteer programs administered by the Ohio Community Service Council.

State Special Revenue Fund Group

4C4 490-609 Regional Long-Term Care Ombudsman Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$414,661	\$340,729	\$388,071	\$907,044	\$910,000	\$935,000
	-17.8%	13.9%	133.7%	0.3%	2.7%

Source: State Special Revenue Fund Group: Fees on long-term care beds

Legal Basis: ORC 173.26 and Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by H.B. 359 of the 118th G.A.)

Purpose: These funds are used to solely pay the costs of operating the regional ombudsman programs. The Ombudsman program investigates and attempts to resolve consumer complaints about long-term care services.

4J4 490-610 PASSPORT/Residential State Supplement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$24,000,000	\$24,000,000	\$33,268,052	\$33,263,983	\$33,263,984	\$33,263,984
	0.0%	38.6%	0.0%	0.0%	0.0%

Source: State Special Revenue Fund Group: Franchise fee revenues assessed on nursing facility beds (these funds are transferred to this account from the Department of Job and Family Services' 4J5 Fund, 400-613, Nursing Facility Bed Assessment line item)

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds are used to support the PASSPORT and the Residential State Supplement (RSS) programs.

Am. Sub. H.B. 66 earmarks \$2,835,000 in each fiscal year for the RSS program. The remaining appropriation is to be used for the PASSPORT program.

4U9 490-602 PASSPORT Fund

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,000,000	\$5,000,000	\$5,459,342	\$3,854,716	\$4,424,969	\$4,424,969
	0.0%	9.2%	-29.4%	14.8%	0.0%

Source: State Special Revenue Fund Group: A portion of the Horse Racing Tax

Legal Basis: ORC 173.40 (PASSPORT); ORC 3769 (horse racing); Section 203.21 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by H.B. 361 of the 120th G.A.)

Purpose: These funds support the PASSPORT program.

Aging, Department of

5BA 490-620 Ombudsman Support

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	\$615,000	\$615,000	\$0
				0.0%	-100.0%

Source: State Special Revenue Fund Group: Civil penalties paid by nursing homes with inspection deficiencies

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by the Controlling Board on December 6, 2004)

Purpose: These funds are used to support the development of the Ombudsman volunteer program in order to increase the frequency of facility visits.

This line item was created by the Controlling Board during FY 2005 and received a \$615,000 transfer of Resident Protection Funds from ODJFS at that time. The Department will receive a second transfer in FY 2006. The revenue was generated from fees assessed to nursing facilities with inspection problems. Each transfer includes a \$600,000 distribution to regional long-term care Ombudsman programs for volunteer expansion and \$15,000 to cover the Department's administrative costs (e.g., registry of ombudsman, production of training materials, etc.). Regional long-term care Ombudsman programs will use these funds as seed money to hire and recruit volunteer coordinators. Volunteer coordinators are expected to develop and expand Ombudsman volunteers in order to increase the frequency of facility visits. The coordinators are expected to secure local funding for their activities.

5CE 490-624 Special Projects

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$350,000	\$0
					-100.0%

Source: State Special Revenue Fund Group: Transfer of Resident Protection funds from Ohio Department of Job and Family Services

Legal Basis: Sections 203.21 and 203.21.06 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: These funds will be distributed to the Ohio Alzheimer's Association for the development of a pilot person-centered training program for long-term care staff who interact with people with dementia.

Aging, Department of

5K9 490-613 Long Term Care Consumer Guide

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$587,946	\$160,374	\$108,789	\$0	\$298,400	\$820,400
	-72.7%	-32.2%	-100.0%		174.9%

Source: State Special Revenue Fund Group: Fees paid by nursing facilities and residential care facilities for customer satisfaction surveys

Legal Basis: Section 203.21 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 403 of the 123rd G.A.)

Purpose: Funds in this line item are used to publish the Ohio Long-Term Care Consumer Guide. The Guide includes information on both nursing facilities and residential care facilities, including information obtained from customer satisfaction surveys conducted or provided for by the Department.

5W1 490-616 Resident Services Coordinator Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	\$7,042	\$506,128	\$262,500	\$262,500
			7087.3%	-48.1%	0.0%

Source: State Special Revenue Fund Group: Ohio Housing Trust Fund

Legal Basis: Section 203.21 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: These funds are used to support the Resident Services Coordinator program. This program serves low-income elderly and special needs tenants of subsidized rental housing with information and assistance in identifying and obtaining community services, programs, and benefits for which they may be eligible. The funds are received from the Ohio Housing Finance Agency.

624 490-604 OCSC Community Support

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$1,004	\$30,165	\$103,692	\$2,500	\$2,500
		2904.5%	243.8%	-97.6%	0.0%

Source: State Special Revenue Fund Group: Gifts and donations

Legal Basis: Section 203.21 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on March 15, 1999)

Purpose: These funds are used to support Ohio Community Service Council programs.