

General Revenue Fund

GRF 700-321 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,950,680	\$2,871,033	\$2,744,543	\$2,605,056	\$2,605,330	\$2,605,330
	-2.7%	-4.4%	-5.1%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used for central support functions provided department wide for the following administrative functions-executive staff, human resources, fiscal, legal, communications, information technology, rural development partnership, farmland preservation, and facilities maintenance.

GRF 700-401 Animal Disease Control

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,051,687	\$3,696,187	\$3,676,789	\$3,932,354	\$3,574,506	\$3,574,506
	-8.8%	-0.5%	7.0%	-9.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 914 through 943, 945

Purpose: This line item is the primary funding support for the Division of Animal Industry. It funds both field and laboratory staff. It also supports supply and maintenance costs and equipment for programs that protect Ohio's livestock and poultry and provides food safety by providing inspection, surveillance, testing, monitoring, auditing, and licensing for programs related to animal diseases, including foreign animal disease and bio-terrorism.

GRF 700-402 Amusement Ride Safety

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$212,508	\$204,682	\$220,178	\$294,373	\$0	\$0
	-3.7%	7.6%	33.7%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 1711.50 through 1711.57)

Purpose: This line item was used to supplement fee income deposited in the Amusement Ride Inspection Fund (Fund 578), which funded the agency's amusement ride safety inspection operations. Responsibilities include safety inspection of permanent rides, portable rides, water rides, and inflatable rides, and verifies liability insurance coverage. Rides are operated at public events including county fairs and privately owned amusement facilities. This program is entirely funded through Fund 578.

Agriculture, Department of

GRF 700-403 Dairy Division

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,513,088	\$1,451,132	\$1,424,209	\$1,438,502	\$1,304,504	\$1,304,504
	-4.1%	-1.9%	1.0%	-9.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 917.07

Purpose: These appropriations are used in conjunction with Fund 4R2 to fund the agency's milk inspection program. This line item is used for payroll and maintenance expenses. The Division of Dairy insures milk and dairy products produced, and transported in Ohio are sanitary and safe for consumption. The licensing and inspections of these facilities and transport vehicles assures the sanitary production, processing and transportation of milk based products.

GRF 700-404 Ohio Proud

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$239,012	\$237,213	\$183,069	\$190,890	\$185,395	\$185,395
	-0.8%	-22.8%	4.3%	-2.9%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901.17

Purpose: Appropriations in this fund are used to pay for personnel and maintenance expenses for the Ohio Proud Program. The OHIO Proud program markets agricultural goods produced in Ohio. The OHIO Proud Program was created in 1993 and is the Department's signature marketing program developed to enhance consumer identity of Ohio agricultural products that are raised, grown, or processed in Ohio. Program revenue is deposited into the Ohio Proud Marketing Fund (Fund 4R0). A \$100 license fee allows agribusinesses to use the distinctive green and black registered trademarked logo on their products. OHIO Proud partner companies employ 43,085 Ohioans. The approximately 200 OHIO proud partner companies report combined sales of between \$893 million and \$1.37 billion.

GRF 700-405 Animal Damage Control

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$66,351	\$45,802	\$42,830	\$72,826	\$60,000	\$60,000
	-31.0%	-6.5%	70.0%	-17.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 955.51 through 955.53

Purpose: These appropriations are used to provide payments to farmers for livestock losses attributed to coyote and black vulture attacks.

Agriculture, Department of

GRF 700-406 Consumer Analytical Lab

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$875,623	\$771,745	\$767,207	\$851,187	\$819,907	\$819,907
	-11.9%	-0.6%	10.9%	-3.7%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901.43

Purpose: This fund is used for the operation of the Consumer Analytical Laboratory (CAL). CAL tests assure that samples collected and submitted by various regulatory divisions comply with the agency's feed, food commodity, and food safety regulations and standards.

GRF 700-407 Food Safety

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,320,209	\$1,023,631	\$727,923	\$946,835	\$939,099	\$939,099
	-22.5%	-28.9%	30.1%	-0.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 121.04, 3717.05, and 917.02

Purpose: Personnel and maintenance expenses for the Division of Food, Dairies and Drugs are funded from this line item. The Division of Food Safety provides a comprehensive farm to table approach to ensure a safe food supply through its surveillance, sampling, inspection, consultation, technical assistance, and training. All testing is completed at the agency's Consumer Analytical Laboratory. The division is responsible to ensure a uniform and comprehensive food safety inspection program at the retail food establishments by local health departments through its' survey, evaluation and training responsibilities. The division is also mandated to provide enforcement support to the local health departments to assure compliance at retail operations.

GRF 700-409 Farmland Preservation

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$122,019	\$238,601	\$266,286	\$226,578	\$241,573	\$241,573
	95.5%	11.6%	-14.9%	6.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901.54

Purpose: This line item is used to pay the operating expenses of the Office of Farmland Preservation. Agricultural easements are acquired with Clean Ohio funds.

Agriculture, Department of

GRF 700-410 Plant Industry

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,556,472	\$1,156,738	\$1,097,897	\$1,055,845	\$391,216	\$50,000
	-25.7%	-5.1%	-3.8%	-62.9%	-87.2%

Source: General Revenue Fund

Legal Basis: ORC 927.70

Purpose: This line item provides funding for the inspection program of apiaries, provides the major source of funding for nursery inspections, and the import and export certification of a multitude of commercial products requiring certification (I.e.; nursery stock, lumber, logs, seed, fruit and vegetables). This line item also provides funding for the monitoring and control of invasive plant pests and diseases.

GRF 700-411 International Trade and Market Development

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$876,708	\$550,322	\$551,735	\$544,682	\$617,524	\$517,524
	-37.2%	0.3%	-1.3%	13.4%	-16.2%

Source: General Revenue Fund

Legal Basis: ORC 901.20(B); Section 203.24 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item funds the domestic marketing efforts and helps create new markets for Ohio agricultural products globally. This line item is also used to represent Ohio agricultural producers at industry trade show and to educate the public about Ohio agricultural product availability.

GRF 700-412 Weights and Measures

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$932,575	\$886,728	\$859,089	\$877,074	\$1,100,000	\$1,300,000
	-4.9%	-3.1%	2.1%	25.4%	18.2%

Source: General Revenue Fund

Legal Basis: ORC 901.10(A) and 1327.50 (A) through (S)

Purpose: Appropriations are used to cover operating expenses for the Division of Weights and Measures. Responsibilities include overseeing the commercial marketplace, scales, gas pumps, supermarket check-outs, packaged and unpackaged commodities offered for sale to insure buyer and seller equity. The Division also provides advice, assists, and trains county and city weights and measures staff. The Division is the custodian of primary standards for Ohio's weights and measures, assures true and uniform weights and measures standards, and enforces laws pertaining to true and uniform weights and measures.

Agriculture, Department of

GRF 700-413 Gypsy Moth Prevention

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$644,377	\$365,347	\$413,663	\$609,546	\$200,000	\$200,000
	-43.3%	13.2%	47.4%	-67.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 927.51 through 927.71

Purpose: The line item supports the agency's Gypsy Moth Control Program. The gypsy moth is destructive to forests, shade trees, and landscape plants. The Gypsy Moth Control Program provides quarantine restrictions and suppression treatments and authorizes other control measures to eradicate and suppress populations of gypsy moth. Funding for the Gypsy Moth Control Program also comes from the Federal Plant Industry Fund (Fund 3R2).

GRF 700-414 Concentrated Animal Feeding Facilities Advisory Committee

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$13,960	\$2,073	\$1,521	\$2,199	\$0	\$0
	-85.2%	-26.6%	44.6%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 903.20 by Sub. S.B. 141 of the 123rd G.A.)

Purpose: This appropriation was used for expenses of the Concentrated Animal Feeding Facilities Advisory Committee. This committee develops rules and procedures for manure storage, handling and transportation including construction standards for new and existing large livestock and poultry operations to minimize water quality impact and standards to maintain quality surface and ground water in surrounding areas, as well as procedures for insect and rodent control and guidelines for compliance.

GRF 700-415 Poultry Inspection

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$315,324	\$294,981	\$259,760	\$249,494	\$325,000	\$325,000
	-6.5%	-11.9%	-4.0%	30.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 918.12(B) and 918.21

Purpose: This line item provides funding support for laboratory testing directly related to Ohio's Poultry Industry. These funds provide partial staff and supply support for the Animal Disease Diagnostic Laboratory.

Agriculture, Department of

GRF 700-418 Livestock Regulation Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,251,096	\$1,300,773	\$1,198,513	\$1,238,234	\$1,428,496	\$1,428,496
	4.0%	-7.9%	3.3%	15.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 903 (originally established by Sub. S.B. 141 of the 123rd G.A.)

Purpose: This appropriation pays for operating expenses associated with the Livestock Environmental Permitting Program. This program develops rules and guidelines for permits, inspections and enforcement of compliance with them by producers and processors of livestock operations including manure, water quality, insects and rodent controls and monitoring.

GRF 700-424 Livestock Testing & Inspections

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$166,050	\$91,332	\$114,683	\$116,249	\$115,946	\$115,946
	-45.0%	25.6%	1.4%	-0.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901.70 through 901.76

Purpose: This line item provides funding for supplies necessary to collect urine, blood or tissue samples from livestock exhibited at Ohio's county, independent and Ohio State fairs. Funds also support analytical and toxicology laboratory testing.

GRF 700-499 Meat Inspection Program - State Share

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,468,968	\$4,467,842	\$4,622,817	\$4,625,244	\$4,696,889	\$4,696,889
	0.0%	3.5%	0.1%	1.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 918.02

Purpose: This line item provides the 50% state match required to operate the federally approved meat inspection program in Ohio. Program costs are shared equally by the Ohio Department of Agriculture and the U.S. Department of Agriculture.

Agriculture, Department of

GRF 700-501 County Agricultural Societies

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$431,548	\$390,863	\$380,787	\$354,374	\$358,226	\$358,226
	-9.4%	-2.6%	-6.9%	1.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 1711.01 and 1711.02

Purpose: This line item is used to reimburse part of the expenses incurred by county and independent agricultural fairs for youth activities. The amount received by each fair depends on the number of fairs which apply for assistance and the total state appropriation.

GRF 700-503 Swine & Cattle Breeder Awards

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$68,921	\$10,283	\$0	\$0	\$0	\$0
	-85.1%	-100.0%			

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 901.42)

Purpose: Appropriations in this line item subsidized cattle, swine, poultry, and rabbit breeder organizations and covered part of the premiums awarded at the annual cattle and swine breeders' show and sale. The amount received by each organization depended on the number of organizations which applied, and the total state appropriation for the line item.

Federal Special Revenue Fund Group

326 700-618 Meat Inspection Program- Federal Share

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,317,795	\$4,424,749	\$4,455,061	\$4,331,940	\$5,201,291	\$5,201,291
	2.5%	0.7%	-2.8%	20.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 10.475, Cooperative Agreement with States for Intrastate Meat and Poultry Inspection

Legal Basis: ORC 918.02

Purpose: The meat inspection program operates under a cooperative agreement between Ohio and the U.S. Department of Agriculture. The source of state matching funds is appropriation item 700-499, Meat Inspection Match. The Division of Meat Inspection has the regulatory authority to inspect each animal/bird at the time of the harvest to conduct meat and poultry testing for the presence of harmful pathogenic micro-organisms.

Agriculture, Department of

336 700-617 Ohio Farm Loan Revolving Fund

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$159,731	\$176,533	\$61,560	\$72,531	\$43,793	\$44,679
	10.5%	-65.1%	17.8%	-39.6%	2.0%

Source: Federal Special Revenue Fund Group: The liquidated assets of the Ohio Rural Rehabilitation Corporation; interest earned on loans made from these assets

Legal Basis: ORC 901.30 through 901.34; Section 203.24 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in 1971)

Purpose: The funds are used to support projects that will generate economic activity in low-income segments of rural communities.

382 700-601 Cooperative Contracts

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,654,918	\$1,834,134	\$3,357,722	\$3,094,654	\$4,300,000	\$4,300,000
	10.8%	83.1%	-7.8%	38.9%	0.0%

Source: Federal Special Revenue Fund Group: CFDA's: 10.025 and 66.700. During FY 2005, approximately 34 separate grants or contracts were deposited into this fund.

Legal Basis: ORC 901.051

Purpose: This line item receives revenues from federal agencies for grants and contracted services provided by the Ohio Department of Agriculture. These programs have been combined and are operated through one fund as a matter of convenience and to aid cash flow where revenue is received intermittently.

3AB 700-641 Agricultural Easement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$1,612,800	\$1,927,736	\$1,413,591	\$0	\$0
		19.5%	-26.7%	-100.0%	

Source: Federal Special Revenue Fund Group: Federal monies

Legal Basis: As needed line item (originally established by Controlling Board on February 10, 2003)

Purpose: Moneys appropriated to this line item help with the purchase of agricultural easements to preserve land for agricultural uses.

Agriculture, Department of

3J4 700-607 Indirect Cost

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$803,980	\$978,495	\$1,220,180	\$1,755,636	\$1,500,027	\$1,500,027
	21.7%	24.7%	43.9%	-14.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 10.475, Cooperative Agreements with States for Intrastate Meat and Poultry Inspection; CFDA 10.664, Cooperative Forestry Assistance; CFDA 66.700, Consolidated Pesticide Compliance Monitoring and Program Cooperative Agreements.

Legal Basis: ORC 921.21

Purpose: This fund is used to pay indirect costs that are derived from the following services: administrative, SWICAP, Auditor of State, utility, vehicle.

3R2 700-614 Federal Plant Industry

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,473,734	\$1,336,907	\$2,324,784	\$10,649,869	\$4,800,000	\$4,800,000
	-9.3%	73.9%	358.1%	-54.9%	0.0%

Source: Federal Special Revenue Fund Group: CFDA's: 10.664 and 66.700

Legal Basis: Section 203.24 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of 122nd G.A.)

Purpose: This line item contains funding from federal grants and cooperative agreements. It is used for cost sharing in the operation of the Gypsy Moth Program, operating the Pesticide program, performing pest and disease surveys for USDA and performing BSE (mad cow) inspections.

3X6 700-639 Federal Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$496,603	\$0	\$3,497	\$0	\$0
		-100.0%		-100.0%	

Source: Federal Special Revenue Fund Group: Federal grant from the USDA for Crop Year 2001 Assistance under H.R. 2213

Legal Basis: Discontinued line item (originally established by Controlling Board on September 10, 2001)

Purpose: Moneys were used to support activities that promote agriculture. Am. Sub. H.B. 66 of the 126th G.A. discontinued this line item because this grant expired in FY 2003.

Agriculture, Department of

3X7 700-640 Specialty Crops Support

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$274,258	\$479,673	\$54,420	\$0	\$0
		74.9%	-88.7%	-100.0%	

Source: Federal Special Revenue Fund Group: Federal Grant from the USDA for Crop Year 2001 Assistance from H.R. 2213

Legal Basis: Discontinued line item (originally established by Controlling Board on September 10, 2001)

Purpose: Moneys were used to fund the support of specialty crops. Am. Sub. H.B. 66 of the 126th G.A. discontinued this line item because this grant expired in FY 2003.

State Special Revenue Fund Group

490 700-623 Agro Ohio Fund

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$9,823	\$0	\$1,268	\$0	\$0
		-100.0%		-100.0%	

Source: State Special Revenue Fund Group: Gifts, grants, and/or bequests of moneys

Legal Basis: As needed line item (originally established by Controlling Board on October 28, 2002)

Purpose: The moneys may be used by the Department to fulfill statutory duties or to promote public awareness of agricultural issues and programs.

493 700-603 Fruits and Vegetables

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$23,987	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: State Special Revenue Fund Group: Charges assessed to the fresh fruit and vegetable industries for grading and inspection services

Legal Basis: Discontinued line item (originally established in ORC 901.17(B)(1))

Purpose: This line item supported the Department's fruit and vegetable inspection program. One of the program's primary functions was to inspect fruits and vegetables sold to the departments of Youth Services, Mental Health, Mental Retardation and Developmental Disabilities, and Rehabilitation and Correction.

Agriculture, Department of

494 700-612 Agricultural Commodity Marketing Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$169,038	\$185,645	\$210,791	\$220,300	\$170,220	\$170,220
	9.8%	13.5%	4.5%	-22.7%	0.0%

Source: State Special Revenue Fund Group: Voluntary assessments from producers of nine commodities such as apples, beef, or corn to cover the operating costs of a marketing program for that commodity.

Legal Basis: ORC 924.09

Purpose: The money deposited is transferred to Ohio Commodity Marketing Boards to market their respective commodity and to promote Ohio agriculture. These are monies assessed on the industry and returned to them in whole for use in marketing activities selected by each commodity board. All revenues are disbursed to the respective commodity boards.

496 700-626 Ohio Grape Industries

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$631,843	\$780,188	\$890,672	\$831,146	\$1,071,099	\$1,071,054
	23.5%	14.2%	-6.7%	28.9%	0.0%

Source: State Special Revenue Fund Group: A five cent per gallon tax on all wine sales in Ohio

Legal Basis: ORC 4301.43(B) and 4301.43(D)

Purpose: The appropriations for the Ohio Grape Industries Program are used to enhance the sale and production of grape products within the state by providing information on new growing techniques, marketing strategies and identification of grape varieties suitable for cultivation in Ohio. This line item also funds the Ohio Grape Industries Committee, which promotes the Ohio grape and grape product industries. Revenues support marketing strategies to extend current markets and develop new outlets for Ohio grapes and grape products. This item also supports enology and viticulture research to reduce costs and increase the production of high value grapes in Ohio.

497 700-627 Commodity Handlers Regulatory Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$551,228	\$539,209	\$476,641	\$418,130	\$515,820	\$529,978
	-2.2%	-11.6%	-12.3%	23.4%	2.7%

Source: State Special Revenue Fund Group: Fees paid by commodity handlers and interest transferred from the indemnity fund

Legal Basis: ORC 926.19(A)

Purpose: Revenues deposited in this line item defray the costs of licensing and regulating grain warehouses and handlers. Specifically, the money is used to inspect each grain elevator to determine the quantity of grain stored and the financial status of each facility.

Agriculture, Department of

498 700-628 Commodity Indemnity Fund

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$747,794	\$407,386	\$3,238,153	\$36,774	\$0	\$0
	-45.5%	694.9%	-98.9%	-100.0%	

Source: State Special Revenue Fund Group: (1) Fees charged to licensed commodity handlers which is not to exceed one half cent per bushel. The fee is reviewed annually to determine if it is generating the necessary income to maintain the liquidity of the fund; and (2) revenues from legal settlements and interest earned on investments

Legal Basis: As-needed line item (originally established in ORC 926.16 by Am. Sub. H.B. 425 of the 122nd G.A.)

Purpose: Moneys in this line item are appropriated by the Controlling Board, as needed, to help pay for claims brought by agricultural commodity depositors against insolvent commodity handlers and warehouses. Interest from this line item is transferred into the Commodity Handler Regulatory Account, to help fund the regulation of grain handlers.

4C9 700-605 Feed, Fertilizer, Seed, & Lime Inspection

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$870,329	\$1,013,741	\$887,462	\$890,943	\$1,922,857	\$1,891,395
	16.5%	-12.5%	0.4%	115.8%	-1.6%

Source: State Special Revenue Fund Group: Per unit fees charged to feed dealers for feed inspections

Legal Basis: ORC 905.31 through 905.50 and 923.46; Section 203.24.03 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: Funding is used to test feeds for medication, perform routine inspection of feed mill, perform BSE (mad cow) inspections, testing lime, fertilizer sampling and inspections of fertilizer contaminants and anhydrous ammonia facilities. Am. Sub. H.B. 66 of the 126th G.A. increased fees for fertilizer, feed, and pesticide product registration and merged the Seed Fund (Fund 5Z4) with the Commercial Feed, Fertilizer, and Lime Inspection and Laboratory Fund (Fund 4C9) to create the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9).

4D2 700-609 Auction Education

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$25,280	\$27,573	\$23,484	\$28,040	\$23,885	\$24,601
	9.1%	-14.8%	19.4%	-14.8%	3.0%

Source: State Special Revenue Fund Group: \$7.50 of each fee collected for either an initial or renewed auctioneer's license in Ohio

Legal Basis: ORC 4707.171 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item is used for continuing education to educate and provide conference speakers and travel reimbursement for the auction profession in Ohio.

Agriculture, Department of

4E4 700-606 Utility Radiological Safety

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$45,129	\$45,926	\$72,543	\$69,858	\$73,059	\$73,059
	1.8%	58.0%	-3.7%	4.6%	0.0%

Source: State Special Revenue Fund Group: Moneys paid from the Ohio Radiological Preparedness Board of the Public Utilities Commission

Legal Basis: ORC 4937.05; Section 203.24 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on May 4, 1992)

Purpose: Appropriations to this line item are used to ensure that nuclear power plants are operated safely and that contingency plans are followed in case of a nuclear accident. The Ohio Departments of Agriculture, Commerce, Health; Ohio emergency Management and Environmental Protection Agencies; and the Public Commission of Ohio develop a comprehensive policy for the State regarding nuclear power accidents.

4P7 700-610 Food Safety Inspection

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$367,648	\$534,440	\$547,556	\$795,023	\$816,096	\$858,096
	45.4%	2.5%	45.2%	2.7%	5.1%

Source: State Special Revenue Fund Group: Testing fees charged for food sampling, license fees from wholesale bakeries, soft drink bottlers, canneries, frozen food establishments, cold storage warehouses, and syrup and extracts manufacturers. The fee is collected and transmitted to the agency by local health departments for each retail food establishment license issued.

Legal Basis: ORC Chapters 119; 911; 925; 3715; 3717; Section 203.24.03 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: These funds are used to carry out the duties of the Division of Food Safety. The Division provides a comprehensive farm to table approach to ensure a safe food supply through surveillance, sampling, inspection, consultation, technical assistance and training. Regulatory responsibilities are enforced in food processing plants, wholesale storage and distribution sites; retail facilities; and facilities that sell and distribute over-the-counter drugs, dietary supplements, and cosmetics. The Division's customers include the general public (household consumers), the food industry, and 137 local health departments within the state, other state agencies, and the federal government. Testing is done at the agency's Consumer Analytical Laboratory. Am. Sub. H.B. 66 of the 126th G.A. increased many food safety and inspection fees.

Agriculture, Department of

4R0 700-636 Ohio Proud Marketing

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$34,328	\$3,384	\$21,691	\$19,007	\$38,300	\$38,300
	-90.1%	541.0%	-12.4%	101.5%	0.0%

Source: State Special Revenue Fund Group: (1) \$100 license fee paid by companies to join the program; and (2) the sale of promotional items

Legal Basis: ORC 901.17(A)(9)

Purpose: This line item is used to promote Ohio food and agricultural products via the Ohio Proud marketing program so consumers can identify Ohio products more easily and increase awareness of them. Revenue from the \$100 license fee for agribusinesses to use the distinctive green and black registered trademarked logo on their products is deposited into this fund. The program also receives GRF funding in appropriation item 700-404, Ohio Proud.

4R2 700-637 Dairy Industry Inspection

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,149,030	\$1,093,988	\$1,068,104	\$1,251,299	\$1,541,466	\$1,621,460
	-4.8%	-2.4%	17.2%	23.2%	5.2%

Source: State Special Revenue Fund Group: Licensing and milk inspection fees

Legal Basis: ORC 917.07

Purpose: The line item supports the agency's Dairy Inspection Program in conjunction with GRF 700-403, Dairy Division. The program ensures that the milk and dairy products produced, processed and transported in Ohio are sanitary and safe for consumption. The licensing and inspections of these facilities and transport vehicles assures the sanitary production, processing and transportation of milk based products.

4T6 700-611 Poultry and Meat Inspection

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$62,862	\$46,371	\$42,386	\$13,112	\$47,294	\$47,294
	-26.2%	-8.6%	-69.1%	260.7%	0.0%

Source: State Special Revenue Fund Group: License fees, fines, and penalties from meat and poultry establishments

Legal Basis: ORC 918.15

Purpose: Appropriations in this line item support the administration and operation of the agency's meat and poultry inspection program. The Division of Meat Inspection requires establishments to be re-licensed annually.

Agriculture, Department of

4T7 700-613 International Trade and Market Development

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$40,037	\$76,112	\$42,909	\$18,201	\$52,000	\$54,000
	90.1%	-43.6%	-57.6%	185.7%	3.8%

Source: State Special Revenue Fund Group: Reimbursements from departmental employees

Legal Basis: ORC 901.20

Purpose: Employees who travel overseas on trade missions are advanced moneys from this fund for expenses. They then reimburse the fund upon their return. Companies or individuals that pay for participation in trade missions may also pay into this fund. The agency then combines their fees to pay for trade promotion events, registration fees, and booth rental.

4V5 700-615 Animal Industry Lab Fees

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$488,838	\$854,239	\$507,993	\$653,366	\$0	\$0
	74.7%	-40.5%	28.6%	-100.0%	

Source: State Special Revenue Fund Group: Fees received from laboratory services related to animal diseases

Legal Basis: Discontinued line item (originally established in ORC 901.43)

Purpose: This line item was used to support the Animal Disease Diagnostic Laboratories (ADDL), which provides services for testing tissue and fluid samples, necropsy, post mortem examinations as related to animal diseases. Laboratory fees are collected from producers, veterinarians, other states and federal laboratories are used to supplement funding necessary to cover purchases of supplies and equipment and salaries needed to operate the ADDL, which is the only accredited full service animal disease laboratory in the State of Ohio. This program is now funded through 700-634, Animal and Consumer Analytical Lab.

578 700-620 Ride Inspection Fees

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$483,213	\$385,269	\$404,665	\$492,206	\$1,105,436	\$1,115,436
	-20.3%	5.0%	21.6%	124.6%	0.9%

Source: State Special Revenue Fund Group: Fees for permits, inspections, and reinspections of amusement rides, and fines paid by violators of amusement ride operation regulations

Legal Basis: ORC 1711.50 to 1711.57

Purpose: Appropriations in this line item are used to administer and enforce ORC 1711.50 through 1711.57, which establishes requirements for the operation of amusement rides in Ohio. This line item also provides funding for an Amusement Ride Safety advisory board that studies subjects pertaining to ride safety and agency rules.

Agriculture, Department of

579 700-630 Scale Certification

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$266,779	\$226,965	\$161,380	\$169,981	\$0	\$0
	-14.9%	-28.9%	5.3%	-100.0%	

Source: State Special Revenue Fund Group: Fees levied on scale manufacturers who are required by the agency to certify the accuracy of their equipment

Legal Basis: Discontinued line item (ORC 1327.50 (S) and 1327.511)

Purpose: This line item was used to pay operating costs associated with Ohio's Type Evaluation Program. This program evaluates measuring devices including scales, meters and cash registers and also provides services to manufacturers of these devices so their products are accepted and can be sold throughout the U.S. and other countries. It is currently funded through 700-608, Metrology Lab and Scale Certification.

5B8 700-629 Auctioneers

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$237,015	\$255,335	\$275,488	\$365,390	\$365,390
		7.7%	7.9%	32.6%	0.0%

Source: State Special Revenue Fund Group: Licensing fees collected from auctioneers in Ohio

Legal Basis: ORC 4707.05

Purpose: This line item pays for operating expenses related to regulating the auctioneer industry. The line item was transferred from the Department of Commerce in Am. Sub. H.B. 94 of the 124th G.A.

5H2 700-608 Metrology Lab and Scale Certification

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$70,911	\$67,003	\$90,599	\$128,355	\$351,526	\$362,526
	-5.5%	35.2%	41.7%	173.9%	3.1%

Source: State Special Revenue Fund Group: Fees paid by private companies for the lab's calibration and measuring device certification services

Legal Basis: ORC 1327.48 and 1327.50; Section 203.24 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item provides funding for operation of the metrology laboratory to certify and ensure the accuracy of secondary weights and measures standards maintained by state, county, and city officials, as well as commercial and industrial clients.

Agriculture, Department of

5L8 700-604 Livestock Management Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$0	\$0	\$0	\$30,000	\$30,000
					0.0%

Source: State Special Revenue Fund Group: Application fees, civil fines, and money recouped to offset hazardous abatement expenses, all permit fees, penalties and fines are deposited in this fund

Legal Basis: ORC 903.19 (originally established in Sub. S.B. 141 of the 123rd G.A.)

Purpose: Funds from this line item are used for maintenance and equipment expenses for the Livestock Management program and to administer emergency remediation for any water quality problems that could not be accomplished quickly by enforcement actions.

5U1 700-624 Auction Recovery Fund

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$500,000	\$0	\$847	\$0	---
		-100.0%		-100.0%	

Source: State Special Revenue Fund Group: Moneys transferred from the Auctioneers Fund, a portion of license fees, repayments by licensed auctioneers for judgments made against them, and interest earned

Legal Basis: As needed line item (originally established in ORC 4707.25 and 4707.26 by Sub. S.B. 262 of the 124th G.A.)

Purpose: Moneys in this account are appropriated by Controlling Board , as needed, to make payments to those who have been awarded a final judgment against someone licensed under the Auctioneer Law. The Department's Enforcement Division investigates complaints involving auctioneers. Funding for recovery may be issued by the Director or by a court.

5Z4 700-642 Seed Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	\$178,499	\$0	\$0
				-100.0%	

Source: State Special Revenue Fund Group: Inspection fees

Legal Basis: Discontinued line item (originally established in ORC 907.16)

Purpose: Funding in this line item was used to provide seed inspections for label claims, testing for germination, purity and noxious weeds in all seed sales in Ohio. This program is now funded through the 700-605, Feed, Fertilizer, Seed, & Lime Inspection, line item

Agriculture, Department of

652 700-634 Animal Health and Food Safety

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,040,171	\$1,108,654	\$926,850	\$872,963	\$1,876,624	\$1,831,232
	6.6%	-16.4%	-5.8%	115.0%	-2.4%

Source: State Special Revenue Fund Group: Testing fees for milk inspection services

Legal Basis: ORC 901.43

Purpose: The line item is used to support the operation of the Consumer Analytical Laboratory (CAL). CAL tests assure food, dairy, meat, pesticide and fertilizer samples collected and submitted by regulatory divisions comply with the agency's feed, food commodity, and food safety regulations and standards.

669 700-635 Pesticide Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,604,605	\$1,642,258	\$1,602,115	\$1,752,629	\$2,993,232	\$3,354,448
	2.3%	-2.4%	9.4%	70.8%	12.1%

Source: State Special Revenue Fund Group: Fees charged to pesticide dealers and applicators

Legal Basis: ORC 921.151

Purpose: This line item is used to register pesticides, license applicators, test applicators, perform routine pesticide inspections, investigate citizen complaints and enforce the state and federal pesticide laws.

Clean Ohio Revitalization Fund

057 700-632 Clean Ohio Agricultural Easement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$39,912	\$93,099	\$31,698	\$62,424	\$149,000	\$149,000
	133.3%	-66.0%	96.9%	138.7%	0.0%

Source: Clean Ohio Revitalization Fund: Interest earned on Clean Ohio Revitalization Fund

Legal Basis: ORC 901.21; Section 203.24.03 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: Appropriations are used by the Department of Agriculture to administer agricultural easements in relation to the Clean Ohio bond fund.