

General Revenue Fund

GRF 370-100 Personal Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,117,941	\$2,024,585	\$1,896,848	\$1,892,879	\$1,798,235	\$1,798,235
	-4.4%	-6.3%	-0.2%	-5.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3379.; Section 203.39 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides GRF-funded payroll and fringe benefits for the agency's employees. The line item also provides for training and purchased services.

GRF 370-200 Maintenance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$594,475	\$574,022	\$489,060	\$483,943	\$459,746	\$459,746
	-3.4%	-14.8%	-1.0%	-5.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3379.; Section 203.39 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides funds for the operation and maintenance of the agency's offices. It includes staff travel, systems development, the Public Information Office, the Riffe Gallery, and other items such as office supplies, telephone costs, and postage.

GRF 370-300 Equipment

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$43,941	\$21,368	\$227,788	\$0	\$4,700	\$4,700
	-51.4%	966.0%	-100.0%		0.0%

Source: General Revenue Fund

Legal Basis: ORC 3379.; Section 203.39 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides funds for equipment. The FY 2004 appropriation included \$200,000 for computer system upgrades including network security, web design, printers and copiers, upgraded software, servers and cabling.

Arts Council, Ohio

GRF 370-502 Program Subsidies

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$12,750,126	\$11,902,374	\$9,789,435	\$8,897,651	\$8,975,480	\$8,975,480
	-6.6%	-17.8%	-9.1%	0.9%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3379.04(D); Section 203.39 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: The line item funds the agency's seven grant programs: Arts Learning, Capacity Building for Organizations and Communities, Individual Creativity, Arts Innovation, Arts Access, Sustainability, and International Partnerships. Funds from this line item provide grants on a competitive basis to various individual artists, orchestras, dance companies, museums, theater groups, local arts agencies, schools, literary organizations, and other nonprofit organizations. Approximately one-half of the appropriation is distributed to Ohio's 40 major arts institutions -- those with operating budgets over \$1.5 million. The balance of the appropriation is awarded to organizations and individuals. Associated temporary law bars a museum that has received \$8 million or more in capital appropriations from the state between 1986 and 2002 from receiving any of these funds.

General Services Fund Group

460 370-602 Gifts and Donations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$526,659	\$446,649	\$68,697	\$429,325	\$400,000	\$400,000
	-15.2%	-84.6%	525.0%	-6.8%	0.0%

Source: General Services Fund Group: The major source of funds to this line item is the revenues received by the Council for its management of the Riffe Gallery. Other sources include gifts and donations.

Legal Basis: ORC 3379.07; Section 203.39 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the Arts Council's programs to encourage and develop the arts. Mainly, the line item supports the expenses arising from the Council's management of the Riffe Gallery.

Arts Council, Ohio

4B7 370-603 Percent For Art Acquisitions

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$75,035	\$18,379	\$54,800	\$68,826	\$86,366	\$86,366
	-75.5%	198.2%	25.6%	25.5%	0.0%

Source: General Services Fund Group: Capital funds: One percent of the appropriation for each of certain capital projects involving the construction or renovation of public buildings, each involve state funding of at least \$4 million. The funds are transferred to the Arts Council from the institution responsible for the project.

Legal Basis: ORC 3379.10; Section 203.39 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to pay expenses for selecting artists in the Percent for Art program, which provides for the purchase, commissioning, and installation of original works of art for new and renovated public buildings whose projects receive state appropriations of more than \$4 million. One percent of a project's cost is set aside for this purpose. Eligible expenses include travel, printing, honoraria, and other expenses of jurors and artists. This set-aside supports both the acquisition of art and the administration of the program.

Federal Special Revenue Fund Group

314 370-601 Federal Programs

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$740,597	\$888,896	\$1,346,153	\$961,965	\$1,537,200	\$1,537,200
	20.0%	51.4%	-28.5%	59.8%	0.0%

Source: Federal Special Revenue Fund Group: Grants under the Basic State Plan Grant from the National Endowment for the Arts (NEA) as well as the U.S. Department of Education: CFDA 45.025, Underserved Communities; CFDA 45.025, Basic State Grant; CFDA 45.025, Arts Education; CFDA 45.026, Folk Arts; CFDA 45.027, Challenge America

Legal Basis: ORC 3379.07

Purpose: Approximately half of these federal funds are used to supplement state-appropriated funds for the agency's administration, including personal services. The remainder is used for grant awards.