

Tobacco Master Settlement Agreement Fund Group

H87 440-502 TUPAC Foundation

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$227,200,543	\$121,372,564	\$127,616	\$0	\$0	\$0
	-46.6%	-99.9%	-100.0%		

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (A)(1) from the Tobacco Master Settlement Agreement and all investment earnings of the fund and credited to the Tobacco Use Prevention and Cessation Trust Fund (Fund 5M9)

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 192 of the 123rd G.A.)

Purpose: The Director of Health disbursed the funds appropriated in this line item to the Tobacco Use Prevention and Control Endowment Fund created by section 183.08 of the Revised Code for use by the Tobacco Use Prevention and Control (TUPAC) Foundation to carry out its duties. The funds were to be spent in accordance with sections 183.02 to 183.09 of the Revised Code, which state that the Foundation is to prepare a plan to reduce tobacco use by Ohioans, with emphasis on youth, minority and regional populations, pregnant women, and others who may be disproportionately affected by tobacco use.

L87 440-404 Minority Health Care Data Development

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$963	\$451,782	\$313,758	\$288,439	\$370,102	\$350,000
	46814.0%	-30.6%	-8.1%	28.3%	-5.4%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: Section 11 of Sub. H.B. 434 of the 125th G.A.; ORC 183.18

Purpose: The funds in this line item are used to gather minority health data at the regional and community levels and analyze and disseminate the data that is collected. Funds are also used to increase the sample size for minorities for the Ohio Family Health Survey and to convene an advisory committee to develop recommendations for addressing health care data gaps for minority populations.

Health, Department of

L87 440-405 Diabetes Control for Minority Patients

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$216,860	\$152,000	\$0	\$0	\$0	\$0
	-29.9%	-100.0%			

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: Discontinued line item

Purpose: The funds in this line item were used for the purchase of machines and supplies for some federally qualified public health centers. The machines measure a diabetic's hemoglobin A1C levels. This information is used to monitor a patient's progress over time so that a physician can adjust dosages appropriately.

L87 440-409 TB Prevention and Treatment

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$133,321	\$447,192	\$425,298	\$427,553	\$179,231	\$450,000
	235.4%	-4.9%	0.5%	-58.1%	151.1%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: Section 11 of Sub. H.B. 434 of the 125th G.A.; ORC 183.18

Purpose: These funds are to be used for purchasing test kits, conducting tests for tuberculosis, and providing community outreach, education, and training.

L87 440-410 Hepatitis C Prevention & Intervention

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$3,982	\$223,439	\$306,652	\$258,205	\$340,733	\$425,000
	5510.9%	37.2%	-15.8%	32.0%	24.7%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: Section 11 of Sub. H.B. 434 of the 125th G.A.; ORC 183.18

Purpose: These funds are to be used for tracking cases of hepatitis C, conducting tests for hepatitis C, and providing educational materials and training.

Health, Department of

L87 440-411 Dental Care Program for Minority & Low Income Populations

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$270,000	\$420,000	\$420,000	\$357,276	\$385,566	\$420,000
	55.6%	0.0%	-14.9%	7.9%	8.9%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: Section 11 of Sub. H.B. 434 of the 125th G.A.; ORC 183.18

Purpose: These funds are to be used provide comprehensive dental care services to 3,800 low-income and minority Ohioans who cannot afford and would not otherwise receive dental care through the start-up of new or the expansion of existing safety net dental clinics, school-based dental care and mobile/portable dental care programs.

L87 440-412 Emergency Medications & Oxygen for Low-Income Seniors

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$435,120	\$579,323	\$557,105	\$561,421	\$715,232	\$583,653
	33.1%	-3.8%	0.8%	27.4%	-18.4%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: Section 11 of Sub. H.B. 434 of the 125th G.A.; ORC 183.18

Purpose: These funds are to be used for low income seniors who have been adversely affected by tobacco for the purchase of medications and oxygen.

L87 440-414 Uncompensated Care

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$3,286,278	\$3,744,138	\$3,371,241	\$3,742,764	\$3,787,211	\$3,855,051
	13.9%	-10.0%	11.0%	1.2%	1.8%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: Section 11 of Sub. H.B. 434 of the 125th G.A.; ORC 183.18

Purpose: These funds are to be used to provide health care services to uninsured women, men, and children. These funds are also used for pulmonary rehabilitation programs, expansion of or start up of new dental clinics, and training to local outreach workers to work with high risk pregnant women.

Health, Department of

L87 440-420 Childhood Lead WIC Pilot

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$0	\$0	\$24,930	\$43,849	\$14,221	\$0
			75.9%	-67.6%	-100.0%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: Discontinued line item (originally established by ORC 183.18)

Purpose: These funds are to be used to screen children participating in the Women, Infants, and Children (WIC) program for elevated blood lead levels.

L87 440-421 Infant Mortality Reduction Initiative

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$0	\$0	\$159,090	\$275,440	\$276,560	\$266,000
			73.1%	0.4%	-3.8%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: Section 11 of Sub. H.B. 434 of the 125th G.A.; ORC 183.18

Purpose: These funds are used for local outreach programs in communities with high risk populations. Local providers hire and train special local outreach workers in minority communities to link pregnant women to resources, help them apply for Medicaid, schedule appointments, follow up on appointments, and refer them to other services.

L87 440-422 Farmer's Market State Match

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$0	\$15,156	\$77,517	\$0	\$0	\$0
		411.4%	-100.0%		

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: Discontinued line item (originally established by Controlling Board on March 25, 2002)

Purpose: These funds were used to match federal farmer's market funds. These funds went towards the purchase of coupons for participants in the Women and Infant Children (WIC) program to buy food at farmer's markets.

Health, Department of

L87 440-428 Automated External Defibrillators

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$0	\$0	\$0	\$0	\$2,499,352	\$0
					-100.0%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: Section 11 of Sub. H.B. 434 of the 125th G.A.

Purpose: The purpose of this line item is to issue a grant for the placement of automated external defibrillators in primary and secondary schools. The grant recipient cannot charge schools for the initial placement of equipment and must partake in some type of public health advocacy or activities.