

General Revenue Fund

GRF 440-402 Osteoporosis Awareness

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$28,275	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Funds were used by the Office of Women's Health Initiatives to implement an Osteoporosis Awareness program (see Fund 4L3, line item 440-609).

GRF 440-406 Hemophilia Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,199,603	\$671,164	\$9,419	\$0	\$0	\$0
	-44.1%	-98.6%	-100.0%		

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. S.B. 160 of the 110th G.A.)

Purpose: Funds in this line item went to Hemophilia Diagnostic and Treatment Centers to provide care coordination for individuals suffering from this condition, and for the insurance premium program. Services for individuals under 21 are funded from line item 440-505, Medically Handicapped Children. Services for adults are funded from line item 440-507, Targeted Health Care Services Over 21.

GRF 440-407 Animal Borne Disease and Prevention

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,169,206	\$2,654,767	\$2,250,012	\$2,289,989	\$2,452,101	\$2,452,101
	22.4%	-15.2%	1.8%	7.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 206.42 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in 1975)

Purpose: This line item funds field, laboratory, and technical advisory support for the public health, medical, and veterinary communities and the general public in the prevention and control of mosquito- and tick-borne diseases and arthropods that affect human health, such as West Nile Virus. The Department provides technical advice and testing for evidence of infection, surveillance for arthropod-borne diseases and training in mosquito and tick control and procedures for field and laboratory investigations. Rabies prevention activities are also funded with this line item.

Health, Department of

GRF 440-412 Cancer Incidence Surveillance System

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$736,616	\$1,107,358	\$832,870	\$1,008,893	\$1,002,619	\$1,002,619
	50.3%	-24.8%	21.1%	-0.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.261 (originally established as ORC 3701.262 by Sub. H.B. 282 of the 110th G.A., renumbered ORC 3701.261 by Am. H.B. 213 of the 119th G.A.)

Purpose: This line item supports the operations of the statewide population-based cancer registry (Ohio Cancer Incidence Surveillance System). Under ORC 3701.261 through 3701.264, the operations of OCISS are to be shared between the Department of Health (ODH) and the Arthur G. James Cancer Hospital and Richard J. Solove Research Institute of The Ohio State University (OSU). Under this agreement, ODH will collect the cancer data and OSU will analyze the data provided by ODH.

GRF 440-413 Local Health Department Support

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,044,650	\$1,418,639	\$3,605,834	\$3,760,831	\$3,786,794	\$3,786,794
	-53.4%	154.2%	4.3%	0.7%	0.0%

Source: General Revenue Fund

Legal Basis: ORC. 3701.342 and 3709.32 (originally established by Am. Sub. H.B. 478 of the 119th G.A.)

Purpose: This line item funds the monitoring of local health department performance, producing mandated reports such as the State Health Resource Plan. The line item also provides moneys to local health departments according to a formula developed by the Public Health Council. Local departments are given a base subsidy allocated according to population. If the local health department meets optimal standards, additional funds may be awarded.

The funds in this line item relating to health data have been folded into line item 440-461, Center for Vital and Health Stats.

Health, Department of

GRF 440-416 Child & Family Health Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$10,460,426	\$9,070,228	\$8,165,107	\$8,574,446	\$9,682,874	\$9,582,874
	-13.3%	-10.0%	5.0%	12.9%	-1.0%

Source: General Revenue Fund

Legal Basis: Sections 206.42, 206.42.03, and 206.42.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item funds prenatal and child health clinics and women's health services. These moneys are appropriated as part of an effort to make health care services available in all geographic areas of the state. Federal Title X (Family Planning) funds and the Maternal Child Health Block Grant help finance the program.

In Am. Sub. H.B. 66 of the 126th G.A., in each fiscal year, not more than \$1.7 million in each fiscal year shall be used for women's health services; not more than \$270,000 shall be used for the OPTIONS dental care access program; and not more than \$500,000 shall be used for abstinence-only education. There are also various earmarks for community projects totaling \$740,000 in FY 2006 and \$640,000 in FY 2007.

GRF 440-418 Immunizations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$7,594,804	\$6,288,627	\$9,064,857	\$7,350,785	\$8,600,615	\$9,400,615
	-17.2%	44.1%	-18.9%	17.0%	9.3%

Source: General Revenue Fund

Legal Basis: Sections 206.42 and 206.42.09 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This appropriation is used to purchase vaccines for immunization against communicable diseases. The federal Vaccines for Children (VFC) program provides 100% of the vaccines to Medicaid eligible children, children with no insurance, Native Americans, and the underinsured if they receive vaccines at a Federally Qualified Health Center (FQHC). State funding is used to cover underinsured children at local health clinics to help children comply with day care, Head Start, and school immunization requirements. Funding is also used for immunization action grants that are used by local health departments for outreach and educational purposes to increase immunization rates.

In Am. Sub. H.B. 66 of the 126th G.A., there is an earmark of \$800,000 in FY 2007 for the purchase of varicella vaccines.

Health, Department of

GRF 440-419 Sexual Assault Prevention

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$35,899	\$43,138	\$34,648	\$1,654	\$0	\$0
	20.2%	-19.7%	-95.2%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: Funds in this line item were used for the following purposes:
 (1) funding of new services in counties with no services for sexual assault; (2) expansion of services in funded projects so that comprehensive crisis intervention and prevention services were offered; (3) start-up funding for Sexual Assault Nurse Examiner (SANE) projects; and (4) statewide expansion of local outreach and public awareness efforts.

GRF 440-424 Kid's Card

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$53,431	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: With the funds in this line item, the Department produced and sent to families with children, age five and under, a card, similar to the Golden Buckeye Card, that allowed card holders to receive a discount on merchandise at participating vendors. The Department also recruited vendors to participate in the Kid's Card program. In FY 2002, the activities were merged into GRF line item 440-459, Help Me Grow - however, the Help Me Grow line item did not receive additional funding for these activities. The activities will be phased out completely at the end of FY 2006.

GRF 440-430 Adult Care Facilities

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$10,507	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: The funds in this line item were used to support the licensure and regulation of adult care facilities by the Department of Health. In FY 2002, funding for this program was moved to line item 440-453, Health Care Quality Assurance.

Health, Department of

GRF 440-431 Free Clinic Liability Insurance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$275,000	\$325,000
					18.2%

Source: General Revenue Fund

Legal Basis: ORC 2305.2341; Sections 206.42 and 206.42.09 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to pay for medical liability insurance for free clinics, including the medical liability insurance for the clinics' staff and volunteer health care professionals and volunteer health care workers. Up to \$20,000 in each fiscal year may be used by the Department for administrative expenses related to the Medical Liability Insurance Reimbursement Program.

GRF 440-439 Nursing Home Survey and Certification

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$47,856	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item - combined with line item 440-453, Health Care Quality Assurance (originally established in ORC 5111.39)

Purpose: This line item funded the contractual agreement between the Department of Job and Family Services and the Department of Health for nursing home provider agreement certification. The funds represented required state share of the Medicaid funding in federal line item 440-606 (Fund 391). In FY 2002, this was combined with GRF line item 440-453, Health Care Quality Assurance.

GRF 440-444 AIDS Prevention and Treatment

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$9,448,578	\$7,914,756	\$7,502,145	\$7,000,971	\$7,158,127	\$7,158,127
	-16.2%	-5.2%	-6.7%	2.2%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 206.42 and 206.42.09 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. S.B. 386 of the 117th G.A.)

Purpose: The program involves conducting serosurveys and education programs for the prevention of Acquired Immunodeficiency Syndrome (AIDS). Not more than \$6.7 million may be used to assist persons with HIV/AIDS in acquiring HIV-related medications under the HIV Drug Assistance Program.

Health, Department of

GRF 440-445 Nurse Aide Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,612	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 257 of the 118th G.A.)

Purpose: The Federal Nursing Home Reform Act contained in the Omnibus Budget Reconciliation Act of 1987, P.L. 100-203 requires certification, enforcement and nurse aide training activities that are conducted by the Department of Health. The Department approves training programs, administers competency evaluations of nurse aides, and maintains a nurse aide registry. In FY 2002, funding for this program was moved to GRF line item 440-453, Health Care Quality Assurance.

GRF 440-446 Infectious Disease Prevention

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$541,830	\$490,623	\$439,308	\$199,986	\$200,000	\$200,000
	-9.5%	-10.5%	-54.5%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 206.42 and 206.42.09 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The funds in this line item are used for infectious disease prevention activities. Line item spending is limited to drugs for sexually transmitted diseases.

GRF 440-451 Lab and Public Health Prevention Programs

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$6,582,919	\$6,659,849	\$5,149,724	\$5,416,390	\$6,085,250	\$6,085,250
	1.2%	-22.7%	5.2%	12.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 206.42 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The majority of the funds appropriated in this line item are used to cover operating and programmatic expenses for the Department's Prevention program series including the Public Health Laboratory, Radon, Environmental Health and Toxicology, and Healthy Ohioans campaign. These expenses include personnel, equipment, and maintenance. This line item was formally titled Public Health Prevention Programs.

Health, Department of

GRF 440-452 Child & Family Health Services Match

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,197,215	\$1,075,246	\$952,115	\$886,639	\$1,024,017	\$1,024,017
	-10.2%	-11.5%	-6.9%	15.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 206.42 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: These funds are used to provide required state match for federal grants. The majority of the funds appropriated in this line item are used to cover operating and programmatic expenses for the Department's Family and Community Health Services program series. These expenses include personnel, equipment, and maintenance.

GRF 440-453 Health Care Quality Assurance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$10,738,788	\$10,136,261	\$9,835,073	\$10,516,387	\$10,253,728	\$10,253,728
	-5.6%	-3.0%	6.9%	-2.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 206.42 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The majority of the funds appropriated in this line item are for expenses for nursing home survey, certification, and licensure activities, adult care facility licensing and regulation, and certification and enforcement of nurse aide training activities. These expenses include personnel, equipment, and maintenance.

GRF 440-454 Local Environmental Health

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,047,654	\$1,124,848	\$990,595	\$841,881	\$889,752	\$889,752
	7.4%	-11.9%	-15.0%	5.7%	0.0%

Source: General Revenue Fund

Legal Basis: Section 206.42 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The funds in this line item are used for local environmental health activities.

Health, Department of

GRF 440-459 Help Me Grow

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$11,694,269	\$10,124,414	\$9,769,593	\$9,323,024	\$9,323,797	\$9,323,797
	-13.4%	-3.5%	-4.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 206.42 and 206.42.09 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item funds the Help Me Grow program, which integrates three birth to three children's programs and their funding. The three programs are Early Intervention, Early Start, and Welcome Home. Appropriations from line item 440-459 may be used in conjunction with TANF funds from the Department of Job and Family Services, Even Start funds from the Department of Education, and other early childhood funds and services to promote the optimal development of young children. The program also provides voluntary newborn visits to first-time teen and new parents. Home visits are also provided to children with developmental delays or at high risk for developmental problems, usually due to abuse and neglect.

GRF 440-461 Center for Vital and Health Stats

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,579,790	\$3,578,317	\$3,478,552	\$3,847,814	\$3,629,535	\$3,629,535
	0.0%	-2.8%	10.6%	-5.7%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3705 (originally established by Am. Sub. S.B. 310 of the 121st G.A.)

Purpose: The Vital Statistics program collects and maintains data related to vital statistics. The program also issues vital records such as birth and marriage certificates. The majority of the funds appropriated in this line item are used to cover operating expenses for the Department's vital statistics program. Fees from the issuance of these documents are deposited into SSR Fund 470, then are appropriated in line item 440-618, Fee Supported Programs, and used to support the program.

Funds from GRF line item 440-413, Local Health Department Support, that were used in the past biennium for data purposes have been folded into this line item.

This line item was previously titled Vital Statistics.

Health, Department of

GRF 440-501 Local Health Districts

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$7,769,628	\$3,260,013	\$0	\$0	\$0	\$0
	-58.0%	-100.0%			

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided moneys to local health departments according to a formula developed by the Public Health Council. Local departments are given a base subsidy allocated according to population. If the local health department meets optimal standards, additional funds may be awarded. These funds have been folded into GRF line item 440-413, Local Health Department Support.

GRF 440-504 Poison Control Network

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$260,713	\$359,071	\$360,022	\$130,015	\$0	\$0
	37.7%	0.3%	-63.9%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Sub. H.B. 320 of the 118th G.A.)

Purpose: The Director of Health was required to report annually to the General Assembly about the services rendered by the Poison Control Network. The 15-member Ohio Poison Control Network Advisory Committee was established to oversee the program and write rules for the operation of the network.

GRF 440-505 Medically Handicapped Children

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$6,461,950	\$6,093,064	\$6,447,086	\$6,040,021	\$9,591,784	\$8,791,784
	-5.7%	5.8%	-6.3%	58.8%	-8.3%

Source: General Revenue Fund

Legal Basis: ORC 3701.021 through 3701.025 (originally established by Am. Sub. H.B. 1138 of the 110th G.A.)

Purpose: This line item is used to pay for diagnosis, treatment, and supportive services provided to handicapped children meeting medical and economic eligibility criteria. The financial eligibility standard for treatment assistance is based on 185% of the federal poverty guidelines. Families above 185% of the poverty level may be eligible based upon a cost sharing basis. Services that were formerly funded from GRF line item 440-406, Hemophilia Services, will now be provided via this GRF line item for individuals under 21. The Department of Health has operated the hemophilia program since September 1973. There are nine state-funded comprehensive treatment centers serving over 1,900 persons with hemophilia and related bleeding disorders.

Health, Department of

GRF 440-507 Targeted Health Care Services Over 21

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$645,048	\$597,975	\$724,109	\$683,565	\$1,631,023	\$1,631,023
	-7.3%	21.1%	-5.6%	138.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.021(A)(7); Section 206.42 and 206.42.09 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Sub. H.B. 614 of the 116th G.A.)

Purpose: This line item subsidizes the Program for Medically Handicapped Children for services provided to persons age 21 or older who suffer from cystic fibrosis and hemophilia. The line item also provides for the purchase of essential medications for the cystic fibrosis program. The income eligibility limit for assistance is based on 185% of the federal poverty guidelines. Hemophilia services for adults were previously funded in GRF line item 440-406, Hemophilia Services. There are nine state-funded comprehensive treatment centers serving over 1,900 persons with hemophilia and related bleeding disorders. The program also assists approximately 30 persons with a bleeding disorder to maintain private health insurance coverage through the Hemophilia Insurance Pilot Program. In Am. Sub. H.B. 66 of the 126th G.A., \$731,023 in each fiscal year shall be used to administer the cystic fibrosis program and implement the Hemophilia Insurance Premium Payment Program, while \$900,000 in each fiscal year shall be used to provide essential medications for the cystic fibrosis program.

GRF 440-508 Migrant Health

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$111,818	\$98,571	\$91,301	\$0	\$0	\$0
	-11.8%	-7.4%	-100.0%		

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item was established to provide seasonal health care services to migrant laborers and their families. The services were provided by the Henry County Hospital.

Health, Department of

GRF 440-510 Arthritis Care

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$97,399	\$19,912	\$0	\$0	\$0	\$0
	-79.6%	-100.0%			

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 191 of the 112th G.A. and modified by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item contained moneys for local projects designed to meet the detection, care, and treatment needs of the high-risk arthritis population. Funds were used for public education.

General Services Fund Group

142 440-618 Agency Health Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,045,997	\$2,456,163	\$1,913,614	\$1,721,161	\$2,461,915	\$2,561,915
	20.0%	-22.1%	-10.1%	43.0%	4.1%

Source: General Services Fund Group: Dollars that first go to other agencies and then via an intrastate transfer voucher, are transferred to ODH in exchange for performing various services

Legal Basis: ORC 3701.83 (originally established by Am. Sub. H.B. 703 of the 118th G.A.)

Purpose: This line item primarily supports the expenditures incurred by the Department of Health under agreements to provide contracted employee health services for state agencies.

211 440-613 Central Support Indirect Costs

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$23,638,082	\$22,967,198	\$23,712,789	\$24,666,476	\$26,584,707	\$26,584,707
	-2.8%	3.2%	4.0%	7.8%	0.0%

Source: General Services Fund Group: Moneys from line items within the Department for indirect costs

Legal Basis: ORC 3701.831 (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides increased oversight of the Department's handling of indirect costs and funds administrative costs for the Department such as rent and utilities.

Health, Department of

473 440-622 Lab Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,935,040	\$3,357,207	\$3,281,773	\$3,205,816	\$4,154,045	\$4,154,045
	14.4%	-2.2%	-2.3%	29.6%	0.0%

Source: General Services Fund Group: Fees paid for various testing procedures

Legal Basis: ORC 3701.23 (originally established by Am. Sub. H.B. 965 of the 113th G.A.)

Purpose: Moneys in this line item pay the costs of providing fee-supported health lab services. This line item was previously called Lab Handling Fee.

5C1 440-642 TANF Family Planning

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$248,125	\$249,540	\$6,250	\$0	\$0	\$0
	0.6%	-97.5%	-100.0%		

Source: General Services Fund Group: Funds were transferred from the Department of Job and Family Services GRF line item 600-410, TANF State, to GSF Fund 5C1

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: These funds were to be used for the purpose of family planning services for children or their families whose income is at or below 200% of the federal poverty guideline.

5K4 440-617 Sexual Assault Prevention & Intervention

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$511,640	\$141,566	\$4,330	\$0	\$0	---
	-72.3%	-96.9%	-100.0%		

Source: General Services Fund Group: Funds transferred from the Reparations Fund (Fund 402) to the Sexual Assault Prevention and Intervention Fund (Fund 5K4) in the Department of Health

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 153 of the 123rd G.A.)

Purpose: One-time funds in this line item were used for the following purposes: (1) funding of new services in counties with no services for sexual assault; (2) expansion of services in currently funded projects so that comprehensive crisis intervention and prevention services are offered; (3) start-up funding for Sexual Assault Nurse Examiner (SANE) projects; and (4) statewide expansion of local outreach and public awareness efforts.

Health, Department of

683 440-633 Employee Assistance Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,060,029	\$1,101,169	\$1,055,166	\$1,069,478	\$1,208,214	\$1,208,214
	3.9%	-4.2%	1.4%	13.0%	0.0%

Source: General Services Fund Group: State agency payroll charges, as of FY 1990, based on the number of agency employees (funds are collected through the payroll system managed by the Department of Administrative Services and transferred to the Department of Health each pay period); in FY 1991 the assessment was 27 cents per employee per pay period; in FY 1992 the fee was increased to 35 cents per employee per pay period; in FYs 1998 and 1999 the fee was increased to 50 cents and 55 cents, respectively; in FY 2000, the fee increased to 60 cents (fees are based on approximately 62,000 state employees). In FY 2006, the payroll charge increased to 75 cents.

Legal Basis: ORC 3701.041 (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: The program provides support and referral services for state employees who are experiencing personal problems that are currently or may affect job performance. This program also provides training, critical incident stress debriefing services, and intervention services for organizations in transition due to a reorganization or downsizing.

698 440-634 Nurse Aide Training

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$137,797	\$163,744	\$157,895	\$96,135	\$170,000	\$170,000
	18.8%	-3.6%	-39.1%	76.8%	0.0%

Source: General Services Fund Group: Testing fee charged to persons taking the nursing aide test

Legal Basis: Section 206.42 of Am. Sub. H.B. 66 of the 126th G.A. (originally established in ORC 3721.28 and 3721.33)

Purpose: In FY 1994 nurse aides taking this exam began paying their fees directly to the testing center and the fund no longer acted as a pass-through account for the fees.

Federal Special Revenue Fund Group

320 440-601 Maternal Child Health Block Grant

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$27,068,017	\$28,728,892	\$27,418,363	\$25,610,134	\$28,779,322	\$29,025,635
	6.1%	-4.6%	-6.6%	12.4%	0.9%

Source: Federal Special Revenue Fund Group: CFDA 93.994, Maternal and Child Health Services Block Grant to the States

Legal Basis: Sections 206.42 and 206.42.09 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in October 1981)

Purpose: These federal funds are used to improve access to maternal and child health services in order to reduce infant mortality, preventable diseases and handicapping conditions among children; provide a variety of health, rehabilitative and other services for crippled children, children receiving Supplemental Security Income (SSI) benefits, and other low-income mothers and children.

In addition to providing funds to the Bureau of Maternal and Child Health, the line item also supports programs such as Perinatal, Child Health, Family Planning, Genetic/Sickle Cell, Communicative and Sensory Disorders, and administration. A portion of this line item may also be used to ensure that current information on sudden infant death syndrome (SIDS) is available for distribution by local health districts.

In Am. Sub. H.B. 66 of the 126th G.A., \$2,091,299 shall be used in each fiscal year for the purposes of abstinence-only education.

387 440-602 Preventive Health Block Grant

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$8,271,735	\$7,751,638	\$7,367,480	\$7,146,344	\$7,755,005	\$7,826,659
	-6.3%	-5.0%	-3.0%	8.5%	0.9%

Source: Federal Special Revenue Fund Group: CFDA 93.991, Preventive Health and Health Services Block Grant

Legal Basis: Section 206.42 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in October 1981)

Purpose: These federal block grant funds are used to help prevent injury, illness, and death due to risk factors associated with chronic diseases. Cardiovascular disease prevention is a major focus. Approximately 5% is set-aside for rape prevention. Other uses for this block grant include injury prevention, asthma, environmental health, elder health issues, and emerging infections. Administrative costs may total no more than 10% of the grant award.

Health, Department of

389 440-604 Women, Infants, and Children

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$191,496,817	\$191,428,748	\$205,311,396	\$214,553,169	\$219,920,083	\$230,077,451
	0.0%	7.3%	4.5%	2.5%	4.6%

Source: Federal Special Revenue Fund Group: CFDA 10.5A-C, Special Supplemental Food Program for Women, Infants and Children; CFDA 10.57A-B, WIC Farmer's Market Nutrition Program

Legal Basis: Section 206.42 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item supports the purchase of food packages for financially eligible children and pregnant women, and provides for nutritional counseling. Eligible participants must meet income standards and be certified as at nutritional risk.

391 440-606 Medicaid/Medicare

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$21,154,491	\$22,558,658	\$21,851,318	\$22,589,271	\$24,211,198	\$24,850,959
	6.6%	-3.1%	3.4%	7.2%	2.6%

Source: Federal Special Revenue Fund Group: CFDA 93.77A-B, State Survey and Certification of Health Care Providers and Suppliers; CFDA 93.99A

Legal Basis: Section 206.42 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item receives federal funds for the inspection of Medicaid and Medicare facilities and clinical labs to ensure compliance with state and federal standards.

392 440-618 Federal Public Health Programs

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$65,901,011	\$87,760,060	\$103,828,112	\$135,957,831	\$126,678,202	\$127,677,458
	33.2%	18.3%	30.9%	-6.8%	0.8%

Source: Federal Special Revenue Fund Group: Federal funds; approximately 50 grants for the FY 2004-2005 biennium

Legal Basis: ORC 3701.04 and 3701.83

Purpose: This line item contains funding for numerous public health programs including those related to family planning, safety issues, chronic diseases, AIDS/HIV, black lung, immunization, sexually transmitted diseases, tuberculosis surveillance, and early intervention.

Health, Department of

3W5 440-611 Title XX Transfer

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$367,929	\$576,525	\$41,612	\$0	\$0	\$0
	56.7%	-92.8%	-100.0%		

Source: Federal Special Revenue Fund Group: Title XX funds were transferred from the Department of Job and Family Services in Fund 3W5

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This appropriation was used as matching funds for abstinence-only education federal grants. Instead, Am. Sub. H.B. 95 of the 125th General Assembly earmarked \$500,000 in line item 440-416, Child and Family Health Services, for this purpose. The Director of Health is required to develop guidelines for the establishment of abstinence programs for teenagers with the purpose of decreasing unplanned pregnancies and abortion. The guidelines established by the director must be pursuant to Title V of the "Social Security Act," 42 U.S.A. 510, and must include, but are not to be limited to, advertising campaigns and direct training in schools and other locations.

State Special Revenue Fund Group

470 440-618 Fee Supported Programs

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$10,357,575	\$10,563,088	\$10,530,210	\$12,528,501	\$16,025,194	\$16,025,194
	2.0%	-0.3%	19.0%	27.9%	0.0%

Source: State Special Revenue Fund Group: County funds for the Medically Handicapped Children Program (prior to FY 1990); fees from the Department's regulatory programs such as environmental health, licensing, and inspection, fees paid for vital statistic records, as well as the Board of Examiners of Nursing Home Administrators and the Board of Hearing Aid Dealers and Fitters (Am. Sub. H.B. 111 of the 118th G.A. transferred the assessment against counties for service to medically handicapped children to SSR line item 440-607, Fund 666)

Legal Basis: ORC Chapters 3701, 3703, 3710, 3732, 3733, and 3734

Purpose: This appropriation item supports fee-supported programs, such as well water environmental testing and x-ray inspections.

Health, Department of

471 440-619 Certificate of Need

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$319,669	\$329,692	\$466,244	\$444,070	\$581,572	\$594,572
	3.1%	41.4%	-4.8%	31.0%	2.2%

Source: State Special Revenue Fund Group: CON application fees and civil monetary penalties

Legal Basis: ORC 3702.52 and 3702.57; Sections 206.42 and 206.42.09 of Am. Sub. H.B. 66 of the 126th G.A. (Fund 471 was originally established in ORC 3702.54 by Am. Sub. S.B. 349 of the 112th G.A.; ORC 3702.52 was originally established by Am. Sub. H.B. 499 of the 117th G.A. and renumbered as ORC 3702.57 by Sub. S.B. 233 of the 119th G.A.)

Purpose: This fund receives CON application fees for requests and appeals to re-categorize nursing home beds, as well as any civil monetary penalties defined in ORC 3702.61. Am. Sub. S.B. 50 of the 121st G.A. provided for the narrowing of the scope of the CON program and the implementation of quality assurance (see Fund 5B5).

477 440-627 Medically Handicapped Children Audit

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,251,262	\$3,171,065	\$3,253,993	\$2,913,133	\$3,800,000	\$3,693,016
	40.9%	2.6%	-10.5%	30.4%	-2.8%

Source: State Special Revenue Fund Group: Funds recovered from third-party payers and audit settlements paid by hospitals, equal to the difference between Medicaid (Title XIX of the Social Security Act) rates and Maternal and Child Health (Title V) rates for the treatment of handicapped children (in July 1985, the Ohio Department of Human Services developed a prospective reimbursement system of Diagnosis Related Groups for Title V, which has narrowed the gaps in audit findings)

Legal Basis: Sections 206.42 and 206.42.09 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: Funds are used for payment of audit expenses, as well as costs related to recoveries from third-party payers and for encouraging the program's recipients to apply for third-party benefits. The funds are also used to pay for diagnostic and treatment services on behalf of medically handicapped children who qualify for the program's benefits.

Health, Department of

4D6 440-608 Genetics Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,533,806	\$1,437,315	\$1,417,808	\$1,912,186	\$2,617,000	\$2,617,000
	-6.3%	-1.4%	34.9%	36.9%	0.0%

Source: State Special Revenue Fund Group: A portion of the fee charged for the testing of newborn infants under ORC 3701.501 (revenue source proposed by ORC 3701.23)

Legal Basis: ORC 3701.501; Section 206.42.09 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. S.B. 19 of the 106th G.A.), ORC 3701.502 (originally established by Am. H.B. 1056 of the 113th G.A.), and ORC 3701.23; Sections 52 and 52.05 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: The newborn screening fee was increased in December 2004. The laboratory portion of the fee was increased from \$19.75 to \$22.00. The overall fee was increased from \$33.75 to \$45.16. The grant portion of the program increased their share of the fee from \$14.00 to \$23.16. The laboratory portion of the fee increase covers costs associated with adding a new disorder the newborn screening panel tests for (biotinidase deficiency). Moneys in the fund shall be used to administer programs authorized by ORC sections 3701.501 and 3701.502. None of the funds shall be used to counsel or refer for abortion, except in the case of a medical emergency.

4F9 440-610 Sickle Cell Disease Control

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$508,417	\$730,819	\$570,468	\$637,619	\$1,035,344	\$1,035,344
	43.7%	-21.9%	11.8%	62.4%	0.0%

Source: State Special Revenue Fund Group: At least \$3.75 of the fee charged for the testing of newborn infants under ORC 3701.501 (revenue source proposed by ORC 3701.23)

Legal Basis: ORC 3701.131 and 3701.23 (originally established by Am. H.B. 1024 of the 109th G.A.)

Purpose: Funds in this line item are provided to community organizations for sickle cell screening and counseling programs. Of the newborn screening fee, \$13 is to be used to cover laboratory costs; at least \$10.25 is to be used for genetics programs authorized by ORC 3701.502 (with a portion of these funds to be used to defray the costs of phenylketonuria [PKU] programs) (line item 440-608, Genetics Services); and at least \$3.75 is to be used for the sickle cell program authorized by ORC 3701.131 (line item 440-610, Sickle Cell Disease Control).

Health, Department of

4G0 440-636 Heirloom Birth Certificate

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,098	\$0	\$0	\$0	\$5,000	\$5,000
	-100.0%				0.0%

Source: State Special Revenue Fund Group: Revenue raised from the sale of heirloom birth certificates

Legal Basis: ORC 3705.24 (originally established by Controlling Board on February 9, 1998)

Purpose: The funds in this line item are used to support the activities of the heirloom birth certificate program. The current fee for a certificate is \$25. Of this amount, \$15 is appropriated in this line item. The remaining \$10 is appropriated in line item 440-637, Birth Certificate Surcharge, to be used by the Ohio Family and Children First Council.

4G0 440-637 Birth Certificate Surcharge

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$0	\$0	\$0	\$5,000	\$5,000
					0.0%

Source: State Special Revenue Fund Group: Revenue received from the sale of heirloom birth certificates

Legal Basis: ORC 3705.24 (originally established by Controlling Board on February 9, 1998)

Purpose: A portion of the revenue raised through the sale of heirloom birth certificates is used by the Ohio Family and Children First Council (\$10 of the \$25 certificate fee).

4L3 440-609 Nongovernmental Grants and Awards

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$238,897	\$147,639	\$96,113	\$115,525	\$144,119	\$144,119
	-38.2%	-34.9%	20.2%	24.8%	0.0%

Source: State Special Revenue Fund Group: Grants and awards from private sources

Legal Basis: Section 206.42 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on February 8, 1993)

Purpose: Funds in this line item are used to account for grants and awards from private sources that are used to fund various projects within the Department. An example of this would be a grant award received from the March of Dimes to be used for smoking cessation in pregnant women.

Health, Department of

4T4 440-603 Child Highway Safety

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$166,837	\$236,634	\$196,831	\$232,254	\$233,894	\$233,894
	41.8%	-16.8%	18.0%	0.7%	0.0%

Source: State Special Revenue Fund Group: 65% of all fines imposed for violations of the child restraint law

Legal Basis: ORC 4511.81 (originally established by Am. Sub. H.B. 381 of the 120th G.A.)

Purpose: Moneys received from fines are used for a child highway safety program administered by the Department of Health. The program serves the following purposes: (1) to educate the public about child restraint systems, (2) to provide child restraint systems to persons who meet the eligibility criteria established by the Department, and (3) to maintain a toll-free telephone number to provide information to the general public regarding child restraint systems and their proper use.

4V6 440-641 Save Our Sight

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,152,433	\$1,460,951	\$1,301,479	\$1,254,947	\$1,767,994	\$1,767,994
	26.8%	-10.9%	-3.6%	40.9%	0.0%

Source: State Special Revenue Fund Group: Voluntary contributions of \$1 from individuals applying for or renewing a motor vehicle registration

Legal Basis: ORC 3701.21 (originally established by Sub. H.B. 698 of the 122nd G.A.)

Purpose: Save Our Sight program funds are used by the Department to provide support to nonprofit organizations offering vision services in all counties of the state and to develop informational materials on eye care.

Health, Department of

5B5 440-616 Quality, Monitoring, and Inspection

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$629,646	\$758,564	\$526,603	\$528,068	\$838,479	\$838,479
	20.5%	-30.6%	0.3%	58.8%	0.0%

Source: State Special Revenue Fund Group: Fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards

Legal Basis: ORC 3702.31 (originally established by Am. Sub. H.B. 215 of the 122nd G.A. and Am. Sub. S.B. 50 of the 121st G.A.)

Purpose: The gradual sunseting of the Certificate of Need (CON) program (Am. Sub. S.B. 50 of the 121st G.A.) and its replacement with the concept of quality assurance has had a number of effects on line items within the Department of Health. Line item 440-616, Quality, Monitoring, and Planning, was created to act as the funding source for quality assurance.

Am. Sub. H.B. 215 of the 122nd G.A. provided for fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards and gave the Department the authority to set and collect fees for these activities. Fee revenue is credited to the fund for operation of the quality assurance program.

5BL 440-638 Healthy Ohioans

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$5,000,000	\$0
					-100.0%

Source: State Special Revenue Fund Group: Tobacco Master Settlement Agreement Funds

Legal Basis: Sections 206.42 and 312.24 of Am. Sub. H.B. 66 of the 126th General Assembly

Purpose: Funds are used for the Healthy Ohioans Initiative to address the underlying causes of chronic disease.

5C0 440-615 Alcohol Testing and Permit

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,119,457	\$1,211,411	\$1,142,541	\$1,110,949	\$1,455,405	\$1,455,405
	8.2%	-5.7%	-2.8%	31.0%	0.0%

Source: State Special Revenue Fund Group: Liquor profits transferred from the Liquor Control Fund (Fund 043)

Legal Basis: ORC 3701.143 (originally established by Am. Sub. H.B. 380 of the 107th G.A.) and ORC 3701.83; Sections 206.42 and 206.42.09 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: Moneys support the operation of the alcohol testing program, which involves training and certifying law enforcement officials in the operation of alcohol testing devices.

Health, Department of

5CB 440-640 Poison Control Centers

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$200,000	\$200,000
					0.0%

Source: State Special Revenue Fund Group: Cash transfer from the State Fire Marshal's Fund (Fund 546) within the Department of Commerce

Legal Basis: Section 206.42.19 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item allocates moneys to the poison control centers in the municipal corporations of Cleveland, Cincinnati, and Columbus, as well as the Greater Dayton Area Hospital Association for poison control purposes. Each will be allocated \$50,000 in fiscal years 2006 and 2007.

5D6 440-620 Second Chance Trust

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$606,978	\$847,616	\$437,421	\$976,476	\$1,054,951	\$1,054,951
	39.6%	-48.4%	123.2%	8.0%	0.0%

Source: State Special Revenue Fund Group: Voluntary \$1 contributions from applicants for driver's licenses and identification cards

Legal Basis: ORC 2108.15 (originally established by Am. S.B. 300 of the 121st G.A.)

Purpose: The fund is used for various activities that promote organ, tissue and eye donation, including statewide public education, donor awareness and hospital training programs. The fund is also used to do the following: reimburse the Bureau of Motor Vehicles for the administrative costs incurred in performing its duties specified in ORC 2108.15; a staff person at DOH for time spent monitoring hospital compliance with the anatomical gift law; and the members of the Second Chance Trust Fund Board for their actual and necessary expenses.

5E1 440-624 Health Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$27,090	\$0	\$69,223	\$563,952	\$0	\$0
	-100.0%		714.7%	-100.0%	

Source: State Special Revenue Fund Group: Fund 3P8, line item 600-669, Disproportionate Share, in the Department of Job and Family Services' budget

Legal Basis: Discontinued line item (originally established by Section 52 of Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: These funds will be used to start the modernization and automation of the vital statistics records.

Health, Department of

5G4 440-639 Adoption Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$0	\$18,911	\$5,590	\$20,000	\$20,000
			-70.4%	257.8%	0.0%

Source: State Special Revenue Fund Group: Fees for adoption records request

Legal Basis: Section 206.42 of Am. Sub. H.B. 66 of the 125th G.A.

Purpose: As mandated in ORC 3107.38, these funds go towards covering the costs of providing adoption records, upon request, to those individuals who were adopted in Ohio prior to January 1, 1964.

5L1 440-623 Nursing Facility Technical Assistance Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$137,097	\$892,905	\$421,788	\$460,649	\$617,517	\$617,517
	551.3%	-52.8%	9.2%	34.1%	0.0%

Source: State Special Revenue Fund Group: Funds are transferred from Fund 4E3, Resident Protection Fund, to Fund 5L1, Nursing Facility Technical Assistance Fund, to be used in accordance with ORC 3721.026

Legal Basis: ORC 3721.026 (originally established by Sub. H.B. 403 of the 123rd G.A.)

Purpose: Funds in this line item are used to provide advice and technical assistance and to conduct on-site visits to nursing facilities for the purpose of improving resident outcomes.

610 440-626 Radiation Emergency Response

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$669,345	\$702,082	\$619,121	\$522,496	\$850,000	\$850,000
	4.9%	-11.8%	-15.6%	62.7%	0.0%

Source: State Special Revenue Fund Group: Contracts with utility companies for the monitoring of radiation levels and emergency planning activities

Legal Basis: Sections 206.42 and 306.03 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in December 1982)

Purpose: This program provides emergency response plans for fixed nuclear facilities and for radiological hazardous waste materials. Funds are also used to maintain relationships between the Department and the related federal agencies, such as the Department of Energy and the Nuclear Regulatory Commission, and also with the local health departments.

Health, Department of

666 440-607 Medically Handicapped Children - County Assessments

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$14,834,737	\$15,622,457	\$17,980,036	\$13,079,849	\$14,320,687	\$14,320,687
	5.3%	15.1%	-27.3%	9.5%	0.0%

Source: State Special Revenue Fund Group: Assessments against counties based on a proportion of the county's total general property tax duplicate, not to exceed three-tenths of a mill

Legal Basis: ORC 3701.024; Section 206.42.09 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 1138 of the 110th G.A.)

Purpose: These funds are used to pay for treatment services, on behalf of medically handicapped children in the county, which are not covered by federal funds or by Medicaid.

Holding Account Redistribution Fund Group

R14 440-631 Vital Statistics

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$60,413	\$59,066	\$51,699	\$52,857	\$70,000	\$70,000
	-2.2%	-12.5%	2.2%	32.4%	0.0%

Source: Holding Account Redistribution Fund Group: Public fees paid for death and birth certificates

Legal Basis: ORC 3705.24 (originally established by Am. Sub. H.B. 790 of the 117th G.A.)

Purpose: This line item is used to refund overpayments of public fees paid for vital records, such as death and birth certificates.

R48 440-625 Refunds, Grants Reconciliation, & Audit Settlements

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$181	\$4,678	\$0	\$14,606	\$20,000	\$20,000
	2484.5%	-100.0%		36.9%	0.0%

Source: Holding Account Redistribution Fund Group: Unspent grant funds from local entities

Legal Basis: Section 206.42 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item receives unspent grant fund moneys that are returned to DOH from local entities. Funds are held until the account is reconciled.