

General Revenue Fund

GRF 935-321 Operations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$7,174,453	\$6,830,918
					-4.8%

Source: General Revenue Fund

Legal Basis: ORC 3353.02; Section 206.31.03 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides for payroll and fringe benefits for employees of eTech Ohio as well as support for personal service contracts, maintenance, and equipment needs. eTech Ohio was created in Am. Sub. H.B. 66 of the 126th G.A. to merge functions of the Ohio SchoolNet Commission and the Ohio Educational Telecommunications Network Commission.

GRF 935-401 Statehouse News Bureau

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$244,400	\$244,400
					0.0%

Source: General Revenue Fund

Legal Basis: Section 206.31.06 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item subsidizes the operations of the Statehouse News Bureau, a cooperative effort of all public radio and television stations. The News Bureau is dedicated to the coverage of state government issues and produces daily radio and weekly television reports that cover the activities of the Ohio Legislature, the administration, and state agencies. This program has existed since 1972. GRF appropriation item 374-401, Statehouse News Bureau, was originally established by Controlling Board on November 26, 1979 in the Ohio Educational Telecommunications Network Commission budget.

eTech Ohio

GRF 935-402 Ohio Government Telecommunications Studio

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$716,417	\$716,417
					0.0%

Source: General Revenue Fund

Legal Basis: ORC 3353.07; Section 206.31.06 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to support the operations of the Ohio Government Telecommunications Studio (OGT). OGT is responsible for the coverage of House and Senate sessions and committee hearings as assigned. It also provides additional coverage of state government issues, assists the media with connections within the Capitol Square, coordinates audio and video needs, and operates a streaming media website. OGT was transferred from the Capitol Square Review and Advisory Board to the Ohio Educational Telecommunications Network Commission (OETNC) in January 2002 and is now part of eTech Ohio. GRF appropriation item 374-402, Ohio Government Telecommunications Studio, was originally established by Am. Sub. H.B. 94 of the 124th G.A. in the OETNC budget.

GRF 935-403 Technical Operations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$1,768,150	\$1,768,150
					0.0%

Source: General Revenue Fund

Legal Basis: Section 206.31.06 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides funding to operate and maintain the statewide fiber optic network connecting Ohio's public radio and television stations, the Statehouse News Bureau, the Ohio Government Telecommunications Studio, and the Ohio Emergency Management Agency to eTech Ohio's network operations center (NOC). The NOC provides audio and video content to eTech Ohio's affiliates 24 hours a day, 7 days a week.

GRF 935-404 Telecommunications Operating Subsidy

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$3,632,413	\$3,632,413
					0.0%

Source: General Revenue Fund

Legal Basis: Section 206.31.06 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to subsidize the operating costs of qualified public educational television stations, radio reading services, and educational radio stations. The funds are currently distributed as follows: 67.5% to public educational television stations; 22.5% to public radio stations; and 10% to public radio reading services. GRF appropriation item 374-404, Telecommunications Operating Subsidy, was originally established by Am. Sub. H.B. 117 of the 121st G.A. in the OETNC budget to collapse line items 374-402, Ohio Radio Reading Services, 374-422, Broadcast Operating, and 374-423, Educational Radio, into one line item.

GRF 935-406 Technical and Instructional Professional Development

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$6,484,763	\$6,607,144
					1.9%

Source: General Revenue Fund

Legal Basis: Section 206.31.09 of Am Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to provide educators with technical and professional development services to maximize the use of technology in classrooms. Moneys are used to provide competitive professional development grants to school districts, payments to 12 educational television stations for the production of interactive instructional services for low wealth school districts (including the Ohio School for the Deaf and the Ohio School for the Blind), and to support other initiatives to assist Ohio's educators in the application of educational technology. GRF appropriation item 228-406, Technical and Instructional Professional Development, was originally established by Am. Sub. H.B. 282 of the 123rd G.A. in the Ohio SchoolNet Commission budget.

eTech Ohio

GRF 935-539 Educational Technology

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$5,968,791	\$5,968,791
					0.0%

Source: General Revenue Fund

Legal Basis: Section 206.31.12 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to provide a subsidy to suppliers (instructional television stations and education media centers) of information services to school districts for the provision of hardware, software, and staff development in support of educational uses of technology in the classroom as prescribed by the State Plan for Technology in ORC 3301.07. Funds also support maintenance and equipment upgrades for the OneNet Ohio Network, and may be used to contract with educational television to provide Ohio public schools with instructional resources and services. GRF appropriation item 200-539, Education Technology, was originally established in ORC 3301.07 and transferred from the Department of Education to the Ohio SchoolNet Commission (228-539, Education Technology) by Am. Sub. H.B. 215 of the 122nd G.A.

General Services Fund Group

4F3 935-603 Affiliate Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$2,000,000	\$2,000,000
					0.0%

Source: General Services Fund Group: Receipts formerly deposited into the Project Equity Fund (Fund 4F3), Fees and Grants Fund (Fund 140), and the Fees and Grants Fund (Fund 463)

Legal Basis: ORC 3353.06; Section 206.31 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item receives fees for certain services performed by eTech Ohio's network operations center. Funds in this line item are used to provide services (primarily the lease of offices and tower broadcast capability) to affiliated entities, other state and federal agencies, and private entities on a fee basis.

eTech Ohio

4T2 935-605 Government Television/Telecommunications Operating

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$150,000	\$150,000
					0.0%

Source: General Services Fund Group: Transfer of funding from the Capitol Square Review and Advisory Board and moneys received from contract productions of the Ohio Government Telecommunications Studio

Legal Basis: ORC 3353.01; Section 206.31 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item, along with line item 935-402, Ohio Government Telecommunications Studio, is used to support the Ohio Government Telecommunications Studio (OGT). OGT is responsible for the coverage of House and Senate sessions and committee hearings as assigned. OGT also provides additional coverage of state government issues, assists the media with connections within Capitol Square, coordinates audio and video needs, and operates a streaming media website. OGT was transferred from the Capitol Square Review and Advisory Board to the Ohio Educational Telecommunications Network Commission (OETNC) in January 2002 and is now part of eTech Ohio. Line item 374-605 (Fund 4T2), Government Television/Telecommunications Operating, was originally established by Am. Sub. H.B. 94 of the 124th G.A. in the OETNC budget.

5D4 935-640 Conference/Special Purposes

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$1,600,645	\$1,821,817
					13.8%

Source: General Services Fund Group: Fees and gifts

Legal Basis: Section 206.31 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item receives the registration fees paid by those persons participating in conferences and training sponsored by eTech Ohio as well as gifts and bequests for specific purposes. Moneys are used to pay for the costs associated with conferences, including the state's annual technology conference, and for the purposes specified by gifts and bequests. Line item 228-640 (Fund 5D4), Conference/Special Purposes, was originally established by Controlling Board on March 3, 1997 in the Ohio SchoolNet Commission budget.

Federal Special Revenue Fund Group

3S3 935-606 Enhancing Education Technology

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$589,363	\$589,363
					0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.318, Education Technology State Grants

Legal Basis: Section 206.31 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides competitive federal grants to school districts to advance student academic achievement through the use of technology, seeking to ensure that every student is technologically literate by the end of the eighth grade. The federal No Child Left Behind Act of 2001 consolidates the Technology Literacy Challenge Fund Program and the Technology Innovative Challenge Grant Program into the Enhancing Education Through Technology (EETT) program. There are two types of EETT grants: entitlement and competitive. The entitlement grants are administered by the Ohio Department of Education (ODE). The competitive grants distributed under this line item are jointly administered by eTech Ohio and ODE. These competitive grants target k-8 students in districts with high poverty needs and greater needs for academic assistance. Grant recipients use these funds to develop and implement lessons aligned with the state academic content standards and for on-line professional development. Line item 228-606 (Fund 3S3), Enhancing Education Technology, was originally established by Controlling Board on December 16, 2002 in the Ohio SchoolNet Commission budget.

State Special Revenue Fund Group

4W9 935-630 Telecommunity

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$50,000	\$25,000
					-50.0%

Source: State Special Revenue Fund Group: Excess contributions by eight large, local exchange telephone companies

Legal Basis: ORC 3317.50; Section 206.31.15 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to finance technology grants to eligible public and chartered nonpublic schools within the telephone service territories of the specific companies in an agreement between the Public Utilities Commission and the Ohio Department of Education signed on August 15, 1996. The grants are used to establish "distance learning" through interactive video technologies. Line item 200-630 (Fund 4W9), Telecommunity, was originally established by Controlling Board on October 28, 1996 within the Department of Education and transferred to the Ohio SchoolNet Commission (228-630, Telecommunity) by the Controlling Board on March 3, 1997.

eTech Ohio

4X1 935-634 Distance Learning

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$250,000	\$100,000
					-60.0%

Source: State Special Revenue Fund Group: Ameritech

Legal Basis: ORC 3317.51; Section 206.31.15 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides technology grants to eligible public and chartered nonpublic schools to establish "distance learning." Only schools within an Ameritech service area are eligible for funds, per an agreement with Ameritech. Line item 200-634 (Fund 4X1), Distance Learning, was originally established by Controlling Board on April 24, 1995 within the Department of Education and transferred to the Ohio SchoolNet Commission (228-634, Distance Learning) by the Controlling Board on March 3, 1997.

5T3 935-607 Gates Foundation Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$600,000	\$200,000
					-66.7%

Source: State Special Revenue Fund Group: Grants from the Gates Foundation

Legal Basis: Section 206.31.15 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item funds a technology leadership program for Ohio's principals and superintendents in public and nonpublic schools. The program extends technology training opportunities to school administrators across Ohio through Leadership for Integrating Technology, a three day training seminar. Participants are given a laptop computer and software for their use. Line item 228-605 (Fund 5T3), Gates Foundation Grants, was originally established by Controlling Board on October 31, 2001 in the Ohio SchoolNet Commission budget.