

## *Liquor Control Commission*

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### Liquor Control Fund Group

**043 970-321 Operating Expenses**

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$652,156	\$721,639	\$676,217	\$683,353	<b>\$781,181</b>	<b>\$803,348</b>
	10.7%	-6.3%	1.1%	<b>14.3%</b>	<b>2.8%</b>

**Source:** Liquor Control Fund Group: Spirituous liquor sales revenue

**Legal Basis:** ORC 4301.12 (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item pays for the Liquor Control Commission to fulfill its single-program mission of ensuring fair and impartial hearings for the protection of the public and liquor permit holders. Expenses include personnel, maintenance, and equipment costs. Prior to calendar year 1997, all operating expenses were paid from the GRF in separate line items.