

**General Revenue Fund**

**GRF 350-321 Operating Expenses**

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$7,204,125	\$6,556,287	\$6,408,696	\$6,203,467	<b>\$6,298,677</b>	<b>\$6,298,677</b>
	-9.0%	-2.3%	-3.2%	<b>1.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3375; Section 206.90 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item provides funds for payroll and fringe benefits, maintenance, library materials and equipment for the State Library. This line item replaces 350-100, Personal Services, 350-200, Maintenance, and 350-300, Equipment.

**GRF 350-400 Ohio Public Library Information Network**

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$686,016	\$0	\$0	\$4,255,797	<b>\$4,330,000</b>	<b>\$4,330,000</b>
	-100.0%			<b>1.7%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 206.90 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Sub. H.B. 715 of the 120th G.A.)

**Purpose:** Funds from this line item are used to provide telecommunication services for libraries in Ohio, as well as electronic databases, training, and administrative support. With the FY 2002-2003 budget, this line item was eliminated and funding for OPLIN came through line item 350-604, OPLIN Technology. In the first year of the FY 2004-2005 budget, funding for OPLIN remained in 350-604, OPLIN Technology, although at a reduced level from that of FY 2003. In the second year of that biennium, however, funding for OPLIN moved back to this GRF appropriation item.

**GRF 350-401 Ohioana Rental Payments**

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$120,972	\$120,972	\$120,972	\$120,972	<b>\$124,816</b>	<b>\$124,816</b>
	0.0%	0.0%	0.0%	<b>3.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 206.90 of Am. Sub. H.B. 66 of the 126th G.A.

**Purpose:** This line item pays for the rent for the Ohioana Library Association.

## Library Board, State

### GRF 350-501 Library for the Blind - Cincinnati

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$702,480	\$615,172	\$561,037	\$535,615	<b>\$535,615</b>	<b>\$535,615</b>
	-12.4%	-8.8%	-4.5%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 206.90 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

**Purpose:** This line item is used to subsidize the Cincinnati Regional Library's Talking Book program which assists the blind and disabled.

### GRF 350-502 Regional Library Systems

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,659,544	\$1,453,123	\$1,146,599	\$1,122,712	<b>\$1,010,441</b>	<b>\$1,010,441</b>
	-12.4%	-21.1%	-2.1%	<b>-10.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3375.90; Section 206.90 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item is used to subsidize regional library systems, which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting "a statewide program of development and coordination of library services" (ORC 3375.01). Prior to FY 1990 (the time at which this line item was created), the Ohio Valley Area Libraries (OVAL) was the only chartered regional system, and therefore the only system that received funding up through the FY 1994-1995 biennium. Beginning with the FY 1996-1997 biennium, four additional regionals received funding under this appropriation line item. Two additional regionals were chartered and eligible for funding during the FY 2000-2001 biennium. A total of seven regional library systems are funded from this line item.

### GRF 350-503 Library for the Blind - Cleveland

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,056,668	\$925,307	\$843,880	\$805,642	<b>\$805,642</b>	<b>\$805,642</b>
	-12.4%	-8.8%	-4.5%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 206.90 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

**Purpose:** This line item is used to subsidize the Cleveland Regional Library's Talking Book program which assists the blind and disabled.

**General Services Fund Group**

**139 350-602 Intra-Agency Service Charges**

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$27,949	\$15,070	\$8,538	\$1,068	<b>\$9,000</b>	<b>\$9,000</b>
	-46.1%	-43.3%	-87.5%	<b>742.8%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Fee revenue from state agencies that use state library services

**Legal Basis:** ORC 3375.01; Section 206.90 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

**Purpose:** This line item receives funds from other state agencies for services provided by the State Library. These services include cataloging, publications, and sale of salvaged equipment.

**459 350-602 Interlibrary Service Charges**

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,409,769	\$1,773,469	\$2,004,893	\$2,428,165	<b>\$2,469,925</b>	<b>\$2,708,092</b>
	25.8%	13.0%	21.1%	<b>1.7%</b>	<b>9.6%</b>

**Source:** General Services Fund Group: Funds from local libraries and other local units of government

**Legal Basis:** ORC 3375.01; Section 206.90 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on August 8, 1957)

**Purpose:** This line item receives funds from local libraries and other local units of government for services provided by the State Library. Services include cataloging, statewide resource sharing delivery, automation system consortium, copies, publications, and special projects/grants.

## Library Board, State

### 4S4 350-604 OPLIN Technology

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,744,793	\$7,001,681	\$5,128,221	\$1,123,445	<b>\$3,000,000</b>	<b>\$3,000,000</b>
	21.9%	-26.8%	-78.1%	<b>167.0%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: E-rate reimbursements and fees paid by libraries (via a cost recovery mechanism) that agree to participate in group contracts for databases managed by OPLIN.

**Legal Basis:** Section 206.90 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item replaced GRF line item 350-400, OPLIN in the FY 2002-2003 budget. In FY 2005, the majority of the funding for OPLIN will move back to GRF line item 350-400, OPLIN.

Funds from this line item are used to provide telecommunication services for libraries in Ohio, as well as electronic databases, training, and administrative support. In FY 2002-2003, the line item began funding technology costs associated with the Statewide Resource Sharing System available to public and school libraries.

## Federal Special Revenue Fund Group

### 313 350-601 LSTA Federal

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,590,706	\$5,379,719	\$6,430,899	\$5,717,460	<b>\$5,643,905</b>	<b>\$5,643,905</b>
	-3.8%	19.5%	-11.1%	<b>-1.3%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 45.310, LSTA State Library Program

**Legal Basis:** Section 206.90 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** Federal funds under the Library Services and Technology Act (LSTA) were first awarded in 1998. LSTA supports library technology projects, provides for the extension of library services to under served areas or groups, and supports cooperative library efforts. Moneys are received from the Institute of Museum and Library Services and are distributed in accordance with an approved state plan called the LSTA Five Year Plan. Prior to 1998, this appropriation line item was titled LSCA Federal; it received funds from the Library Services and Construction Act (LSCA), PL 95-123.