

**General Services Fund Group**

**4K9 884-609 Operating Expenses**

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,516,159	\$4,581,109	\$4,747,915	\$5,092,223	<b>\$5,661,280</b>	<b>\$5,661,280</b>
	1.4%	3.6%	7.3%	<b>11.2%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: License fees and other assessments collected by the state's professional and occupational licensing boards

**Legal Basis:** ORC 4723.02 and 4743.05 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** Funds are used for general operating expenses, including payroll, supplies, and new equipment. The Board's appropriation may be more or less than the amount of fee revenue it collects in any given fiscal year. The goal of the Occupational Licensing and Regulatory Board Fund (Fund 4K9) is for each board to become self-supporting.

**5AC 884-602 Nurse Education Grant Program**

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	<b>\$1,450,000</b>	<b>\$1,450,000</b>
					<b>0.0%</b>

**Source:** General Services Fund Group: \$10 from each nurse license renewal fee

**Legal Basis:** Am. Sub. H.B. 66 of the 126th General Assembly (appropriation authority established by Controlling Board on October 17, 2005)

**Purpose:** The funds will be awarded in the form of grants to nurse education programs that partner with one or more other educational programs or health care facilities to increase their nursing student enrollment capacity. Grants can be used for things such as funding instructional personnel and purchasing education equipment.

**5P8 884-601 Nursing Special Issues**

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$5,000	\$0	\$0	<b>\$5,000</b>	<b>\$5,000</b>
		-100.0%			<b>0.0%</b>

**Source:** General Services Fund Group: Continuing education activity fees along with grants and gifts

**Legal Basis:** ORC 4723.062 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** Grants and services are used to develop and maintain a program that addresses patient safety and health care issues related to the supply of, and demand for, nurses and other health care workers.