

**Southern Ohio Agricultural and Community Development Foundation**

**Tobacco Master Settlement Agreement Fund Group**

**5M9 945-601 Operating Expenses**

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$26,878	\$228,441	\$348,627	\$368,765	<b>\$394,313</b>	<b>\$430,277</b>
	749.9%	52.6%	5.8%	<b>6.9%</b>	<b>9.1%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Payments from the Southern Ohio Agricultural and Community Development Foundation Endowment Fund. Also, transfer of the FYs 2001 and 2002 investment earnings of the Southern Ohio Agriculture and Community Development Operating Expenses Fund (Fund 5M9) that had been credited to the GRF

**Legal Basis:** Section 15 of Sub. H.B. 434 of the 125th G.A.; ORC 183.14

**Purpose:** Moneys are used for payroll expenses relating to the administration of the Southern Ohio Agriculture and Community Development Foundation. Expenditures prior to FY 2002 are found in appropriation item 945-601, Operating Expenses - SOA, in the Department of Agriculture.

**K87 945-602 Southern OH Agr & Comm Development**

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$0	\$0	\$21,892,089	\$16,444,593	<b>\$15,162,868</b>	<b>\$12,600,000</b>
			-24.9%	<b>-7.8%</b>	<b>-16.9%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (C)(1) from the Tobacco Master Settlement Agreement and all investment earnings of the fund and credited to the Southern Ohio Agriculture and Community Development Trust Fund (Fund 5M9)

**Legal Basis:** Section 15 of Sub. H.B. 434 of the 125th G.A.; ORC 183.11

**Purpose:** Moneys are to be used by the Southern Ohio Agriculture and Community Development Foundation to carry out its duties relating to administration of the foundation and for grants for things such as educational assistance for Ohio's tobacco farm families. Expenditures in previous fiscal years are listed under the Department of Agriculture.