

General Revenue Fund

GRF 148-100 Personal Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$170,956	\$137,595	\$115,654	\$141,382	\$145,880	\$145,880
	-19.5%	-15.9%	22.2%	3.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 121.30 to 121.34; Section 206.48 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This appropriation item is used to pay for expenses associated with payroll and fringe benefits.

GRF 148-200 Maintenance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$33,807	\$33,754	\$24,802	\$36,869	\$35,901	\$35,901
	-0.2%	-26.5%	48.7%	-2.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 121.30 to 121.34; Section 206.48 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This appropriation item is used for expenses associated with maintenance.

GRF 148-300 Equipment

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$18,915	\$1,797	\$0	\$0	\$0	\$0
	-90.5%	-100.0%			

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This appropriation item was used for expenses associated with equipment.

General Services Fund Group

601 148-602 Gifts & Miscellaneous

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,857	\$9,550	\$8,485	\$20,613	\$20,000	\$20,000
	96.6%	-11.2%	142.9%	-3.0%	0.0%

Source: General Services Fund Group: Gifts and Distinguished Hispanic Ohioans' Luncheon registration fees

Legal Basis: Section 206.48 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on August 19, 1985)

Purpose: This appropriation item is used to support special projects, leadership and citizenship conferences, education, and annual luncheons to recognize distinguished Hispanic Ohioans.