

General Revenue Fund

GRF 490-321 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,289,917	\$2,312,578	\$2,583,384	\$2,660,199	\$2,637,571	\$2,637,271
	1.0%	11.7%	3.0%	-0.9%	0.0%

Source: General Revenue Fund

Legal Basis: Section 213.20 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item is used to pay personnel, maintenance, and equipment costs of the Department.

GRF 490-403 PASSPORT

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$81,028,907	\$103,662,309	\$113,311,741	\$126,065,762	\$128,391,189	\$158,196,465
	27.9%	9.3%	11.3%	1.8%	23.2%

Source: General Revenue Fund

Legal Basis: Sections 213.10 and 213.20 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: These funds are used for the PASSPORT program. The PASSPORT program allows Medicaid-eligible seniors to receive community-based in-home services as an alternative to nursing home placement through a Medicaid Waiver program. All PASSPORT enrollees must meet the same physical impairment and financial eligibility tests as do Medicaid nursing home patients. Services available include: personal care; homemaker; home delivered meals; adult day services; transportation; social work and counseling; nutrition consulting; independent living assistance; emergency response systems; minor home modification, maintenance, and repair service; medical supplies and equipment; and adaptive and assistive equipment.

Am. Sub. H.B. 119 of the 127th G.A. earmarks \$2,731,000 in FY 2008 and \$2,813,000 in FY 2009 for assessments of individuals not eligible for Medicaid and to assist individuals in planning for their long-term health needs.

Aging, Department of

GRF 490-405 Golden Buckeye Card

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$287,471	\$296,801	\$355,764	\$53,423	\$0	\$0
	3.2%	19.9%	-85.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: Funds in this line item were used for administrative costs associated with the Golden Buckeye Card (GBC). The GBC program is designed to provide cardholders with savings on their purchases of goods, services, and prescription drugs from participating businesses. On August 14, 2006 funds and appropriations in this line item were transferred to GRF line item 490-321, Operating Expenses.

GRF 490-406 Senior Olympics

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$16,636	\$15,638	\$15,638	\$15,638	\$14,856	\$14,856
	-6.0%	0.0%	0.0%	-5.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 213.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These funds are used to support statewide Ohio Senior Olympic games.

GRF 490-407 Long-Term Care Consumer Guide

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,194	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: Am. Sub. H.B. 403 of the 123rd G.A. required the Department to develop a guide to nursing homes in the state, including information related to customer satisfaction measurements and clinical quality indicator data. This line item was used to support the development and implementation of the Long-Term Care Consumer Guide.

Am. Sub. H.B. 66 of the 126th G.A. reinstated the Long-Term Care Consumer Guide, however, it is now being funded in line item 490-613, Long Term Care Consumer Guide, which consists of fees paid by nursing facilities and residential care facilities.

Aging, Department of

GRF 490-409 Ohio Community Service Council Operations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$218,926	\$214,365	\$203,468	\$193,644	\$183,792	\$183,792
	-2.1%	-5.1%	-4.8%	-5.1%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 213.10 and 213.20 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides operating funds for the Ohio Community Service Council, which administers the AmeriCorps program and other related national service programs across the state.

GRF 490-410 Long-Term Care Ombudsman

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$923,894	\$722,528	\$756,337	\$813,851	\$654,965	\$654,965
	-21.8%	4.7%	7.6%	-19.5%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 213.10 and 213.20 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in December 1996)

Purpose: This line item provides funding to support the investigation of complaints against providers of long-term care services for the elderly. Ombudsman also voice consumer needs and concerns to policy makers and providers.

GRF 490-411 Senior Community Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$11,062,855	\$10,816,152	\$10,575,913	\$11,453,272	\$10,349,439	\$10,349,439
	-2.2%	-2.2%	8.3%	-9.6%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 213.10 and 213.20 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: These funds are used to provide community-based services to assist older persons in remaining independent within their own homes and communities as long as possible. Services provided include, but are not limited to, home repairs and maintenance, transportation, homemaker, personal care, home-delivered and congregate meals, and respite services. Service priority is given to low income, frail, and cognitively impaired individuals 60 years of age and over. The Department is required to promote cost sharing based on the income of service recipients.

Am. Sub. H.B. 119 of the 127th G.A. earmarks \$50,000 in each fiscal year for the Eastlake Senior Center.

Aging, Department of

GRF 490-412 Residential State Supplement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$9,916,867	\$9,194,186	\$9,158,400	\$9,127,760	\$9,156,771	\$9,156,771
	-7.3%	-0.4%	-0.3%	0.3%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 213.10 and 213.20 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., which transferred the Optional State Supplement (OSS) program from the Department of Human Services, now Job and Family Services, to the Department of Aging; Am. Sub. H.B. 117 of the 121st G.A. renamed this line item Residential State Supplement (RSS))

Purpose: These funds provide cash assistance and case management to aged, blind, or disabled adults who reside in approved living arrangements including group homes, adult care facilities, residential care facilities, and other facilities licensed by the Ohio Department of Mental Health (ODMH). To be eligible for the RSS program, individuals must not have an income greater than \$900 a month, must require at least a protective level of care, and must not need ongoing skilled nursing care or 24-hour supervision. The monthly cash supplement is used together with the individual's personal income (less \$50 per month to pay for personal expenses) to pay for an alternative living arrangement. The monthly supplement makes up the difference between the individual's income and the financial need standard set for the appropriate RSS living arrangement. The financial need standard is currently \$618 to \$927 depending on the particular kind of home, apartment, or facility. This need standard is set by the General Assembly. Individuals on RSS also receive a Medicaid card to pay for medical expenses.

Am. Sub. H.B. 119 of the 127th G.A. makes changes to the program to give preference on the waiting list to individuals who currently receive Supplemental Security Income in conformance with how these programs are operated in other states.

GRF 490-414 Alzheimer's Respite

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,815,434	\$4,363,754	\$4,031,046	\$4,087,871	\$4,131,594	\$4,131,594
	14.4%	-7.6%	1.4%	1.1%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 213.10 and 213.20 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: These funds provide respite and support services for Alzheimer's disease victims and their families.

Aging, Department of

GRF 490-416 JCFS Community Options

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$138,369	\$130,067	\$100,000	\$100,000	\$250,000	\$250,000
	-6.0%	-23.1%	0.0%	150.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 213.10 and 213.20 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These funds are used for non-capital expenses related to transportation services for the elderly that provide access to such things as healthcare services, congregate meals, socialization programs, and grocery shopping.

Am. Sub. H.B.119 of the 127th G.A. allocates funds in both fiscal years to the following agencies:

- (1) \$80,000 to Cincinnati Jewish Vocational Services;
- (2) \$70,000 to Wexner Heritage Village;
- (3) \$20,000 to Yassenoff Jewish Community Center; and
- (4) \$80,000 to Cleveland Jewish Community Center.

GRF 490-419 Prescription Drug Discount Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$170,003	\$166,733	\$1,093	\$0	\$0	\$0
	-1.9%	-99.3%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 261 of the 124th G.A.)

Purpose: This line item provided funding for the administration of a prescription drug discount program for the elderly. The funds formerly in this line item were moved to GRF line item 490-405, Golden Buckeye Card.

Aging, Department of

GRF 490-421 PACE

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$46,863	\$6,669,152	\$10,198,399	\$10,214,809	\$10,214,809
	N/A	14131.1%	52.9%	0.2%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 213.10 and 213.20 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These fund are used for the PACE program, which enables seniors age 55 and older who qualify for nursing facility placement to receive managed care services. This program was transferred to the Department from the Ohio Department of Job and Family Services in FY 2005.

Am. Sub. H.B. 119 of the 127th G.A. allows the Director of Aging, as the Director deems appropriate and to the extent funding is available, to allocate funds for the PACE Program between the PACE sites in Cleveland and Cincinnati.

GRF 490-422 Assisted Living Waiver

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$2,129,290	\$12,554,940	\$15,213,890
	N/A	N/A	N/A	489.6%	21.2%

Source: General Revenue Fund

Legal Basis: Section 213.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These funds will be used to pay the non-federal share of Medicaid expenditures associated with the Assisted Living waiver program. In previous bienniums, the funds were transferred quarterly from the Ohio Department of Job and Family Services based on the estimated costs for the upcoming quarter. In Am. Sub. H.B. 119 of the 127th G.A., the funding for the program is appropriated within the Department of Aging.

Aging, Department of

GRF 490-440 Ohio's Best RX Start-Up Costs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$7,100,000	\$0
	N/A	N/A	N/A	N/A	-100%

Source: General Revenue Fund

Legal Basis: ORC 173.71 to 173.91; Section 213.20 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 468 of the 126th General Assembly, which transferred the Ohio's Best Rx program from the Department of Job and Family Services to the Department of Aging. The Controlling Board approved a transfer of the unencumbered balance from the Department of Job and Family Services' GRF line item 600-440 in June 2007)

Purpose: The line item is used to pay for the administrative and operational expenses of the Ohio's Best Rx Program, which was transferred to the Department from the Department of Job and Family Services (JFS) on July 1, 2007. In June of 2007, the unexpended appropriation balance of \$7.1 million was transferred with approval from the Controlling Board, from JFS' GRF line item 600-440, Ohio's Best Rx Start-Up Costs, to this GRF line item. Am. Sub. H.B. 119 of the 127th G.A. provided for the unexpended appropriation balance at the end of FY 2007 to be appropriated for FY 2008. Am. Sub. H.B. 119 also has a similar provision for FY 2009.

GRF 490-506 National Senior Service Corps

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$341,098	\$370,073	\$358,458	\$352,943	\$335,296	\$335,296
	8.5%	-3.1%	-1.5%	-5.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 213.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provides a state subsidy to the Senior Volunteer programs, including Retired Senior Volunteers Program (RSVP), Foster Grandparents, and Senior Companions. The programs provide services such as mentoring and tutoring to at-risk children and youth, services for the homebound frail elderly, and staffing for homeless shelters and food banks. Some volunteers who meet low income requirements receive a small stipend for 20 hours of service a week.

General Services Fund Group

480 490-606 Senior Community Outreach and Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$39,251	\$15,344	\$17,234	\$103,875	\$372,677	\$372,677
	-60.9%	12.3%	502.7%	258.8%	0.0%

Source: General Services Fund Group: Registration fees

Legal Basis: Sections 213.10 and 213.20 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in July 1982)

Purpose: Funds support statewide annual events including Senior Citizens' Day, the Governor's Conference on Aging, Senior Citizens Hall of Fame, and State Fair activities.

5R5 490-614 OHIOREADS/STARS

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$70,467	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Services Fund Group: Transfer from the Department of Education's GRF line item 200-566

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B 94 of the 124th G.A.)

Purpose: Am. Sub. H.B 94 of the 124th G.A. earmarked \$2,073,752 in FY 2002 and \$2,083,552 in FY 2003 in the Department of Education's budget in GRF line item 200-566, OhioReads Grants, for the STARS program. These funds are no longer transferred to the Department of Aging.

5T4 490-615 Aging Network Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,890	\$560	\$0	\$0	\$0	\$0
	-85.6%	-100%	N/A	N/A	N/A

Source: General Services Fund Group: Area Agencies on Aging deposit funds for software purchases

Legal Basis: Discontinued line item (originally established by Controlling Board in 2002)

Purpose: These funds were used to purchase software for the 12 Area Agencies on Aging.

Federal Special Revenue Fund Group

322 490-618 Federal Aging Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$11,102,606	\$11,536,569	\$11,186,286	\$12,148,012	\$10,000,000	\$10,200,000
	3.9%	-3.0%	8.6%	-17.7%	2.0%

Source: Federal Special Revenue Fund Group: CFDA 17.235, Senior Community Service Employment Program; CFDA 93.048, Title IV - Training, Research and Discretionary Projects and Programs; CFDA 93.568, Low-Income Home Energy Assistance; CFDA 93.631, Developmental Disabilities Projects of National Significance; CFDA 93.779, Health Care Financing Research, Demonstrations and Evaluations; and CFDA 10.576, Seniors Farmers' Market Nutrition Program

Legal Basis: Sections 213.10 and 213.20 of Am. Sub. H.B. 119 of the 127th G.A.(originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds provide meal reimbursement, senior employment, elder care, home care, elder abuse prevention, ombudsman activity, pension counseling, preventative health care, in-home services, home energy assistance, senior health insurance, and Alzheimer's care to those who qualify.

Am. Sub. H.B. 119 of the 127th G.A. allows the Office of Budget and Management to transfer appropriation authority among line items 490-612, Federal Independence Services, and 490-618, Federal Aging Grants, in amounts not to exceed 30% of the appropriation from which the transfer is made.

3C4 490-607 PASSPORT

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$159,885,409	\$171,954,472	\$201,068,888	\$218,904,446	\$301,767,486	\$301,274,172
	7.5%	16.9%	8.9%	37.9%	-0.2%

Source: Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program (receives the federal reimbursement for the PASSPORT Medicaid Home Care program)

Legal Basis: Sections 213.10 and 213.20 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: These funds provide the federal share of funding to for PASSPORT services. For a description of the PASSPORT program, see line item 490-403, PASSPORT.

Aging, Department of

3C4 490-621 PACE-Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$4,619,370	\$14,060,546	\$14,586,135	\$14,586,135
	N/A	N/A	204.4%	3.7%	0.0%

Source: Federal Special Revenue Fund Group: Receives the federal reimbursement for the PACE program

Legal Basis: Sections 213.10 and 213.20 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These funds provide the federal share of funding for the PACE program.

3C4 490-622 Assisted Living-Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$690,578	\$14,972,892	\$21,810,442
	N/A	N/A	N/A	2068.2%	45.7%

Source: Federal Special Revenue Fund Group: Receives the federal reimbursement from the Assisted Living waiver

Legal Basis: Section 213.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These funds provide the federal share of funding for the Assisted Living waiver program.

3M3 490-611 Federal Aging Nutrition

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$23,469,012	\$23,597,863	\$21,279,412	\$24,170,658	\$0	\$0
	0.5%	-9.8%	13.6%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.045, Title III, Part C - Nutrition Services (provided under the Older Americans' Act specifically, Title III - C-1 Congregate Meals and Title III - C-2 Home Delivered Meals)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds provided congregate and home delivered meals to eligible seniors.

In Am. Sub. H.B. 119 of the 127th G.A., this fund is merged with Fund 3M4, Federal Independence Services.

Aging, Department of

3M4 490-612 Federal Independence Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$25,051,078	\$23,451,495	\$24,888,349	\$28,076,036	\$62,406,819	\$63,655,080
	-6.4%	6.1%	12.8%	122.3%	2.0%

Source: Federal Special Revenue Fund Group: CFDA 93.044, Title III, Part B - Grants for Supportive and Senior Centers; CFDA 93.041, Title VII, Chapter 3 - Programs for Prevention of Elder Abuse, Neglect and Exploitation; CFDA 93.042, Title VII, Chapter 2 - Long Term Care Ombudsman Services for Older Individuals; CFDA 93.043, Title III, Part F - Disease Prevention and Health Promotion Services; CFDA 93.046, Title III, Part D - In Home Services for Frail Older Individuals; and CFDA 93.052, Title III E, Nation Family Caregivers Support Program; CFDA 10.570 Nutrition Services Incentive Program; CFDA 93.045, Title III, Part C- Nutrition Services

Legal Basis: Sections 213.10 and 213.20 of Am. Sub. H.B. 119 of the 127th G.A.(originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: Funds are used to provide social services for the elderly, as well as providing congregate and home-delivered meals.

Am. Sub. H.B. 119 of the 127th G.A. allows the Office of Budget and Management to transfer appropriation authority among line items 490-612, Federal Independence Services, and 490-618, Federal Aging Grants, in amounts not to exceed 30% of the appropriation from which the transfer is made. The Department of Aging must report any such transfer to the Controlling Board at the next regularly scheduled meeting.

In Am. Sub. H.B. 119 of the 127th G.A., Fund 3M3 has been merged into this fund.

3R7 490-617 Ohio Community Service Council Programs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$6,592,325	\$5,561,179	\$6,190,218	\$5,995,510	\$8,870,000	\$8,870,000
	-15.6%	11.3%	-3.1%	47.9%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 94.001, Corporation for National Community Service

Legal Basis: Section 213.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in December 1993)

Purpose: These funds are used for the AmeriCorps program and other related volunteer programs administered by the Ohio Community Service Council.

State Special Revenue Fund Group

4C4 490-609 Regional Long-Term Care Ombudsman Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$388,071	\$907,044	\$426,698	\$1,367,353	\$935,000	\$935,000
	133.7%	-53.0%	220.4%	-31.6%	0.0%

Source: State Special Revenue Fund Group: Fees on long-term care beds

Legal Basis: ORC 173.26; Sections 213.10 and 213.20 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by H.B. 359 of the 118th G.A.)

Purpose: These funds are used to solely pay the costs of operating the regional ombudsman programs. The Ombudsman program investigates and attempts to resolve consumer complaints about long-term care services.

4J4 490-610 PASSPORT/Residential State Supplement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$33,268,052	\$33,263,983	\$33,263,984	\$33,263,984	\$33,491,930	\$33,263,984
	0.0%	0.0%	0.0%	0.7%	-0.7%

Source: State Special Revenue Fund Group: Franchise fee revenues assessed on nursing facility beds (these funds are transferred to this account from the Department of Job and Family Services' 4J5 Fund, 400-613, Nursing Facility Bed Assessment line item)

Legal Basis: Sections 213.10 and 213.20 of Am. Sub. H.B. 119 of the 127th G.A.(originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds are used to support the PASSPORT and the Residential State Supplement (RSS) programs.

Am. Sub. H.B. 119 of the 127th G.A. earmarks \$2,835,000 in each fiscal year for the RSS program. The remaining appropriation is to be used for the PASSPORT program.

4U9 490-602 PASSPORT Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$5,459,342	\$3,854,716	\$3,903,959	\$3,251,959	\$4,424,969	\$4,424,969
	-29.4%	1.3%	-16.7%	36.1%	0.0%

Source: State Special Revenue Fund Group: A portion of the Horse Racing Tax

Legal Basis: ORC 173.40 (PASSPORT); ORC 3769 (horse racing); Section 213.10 of Am. Sub. H.B.119 of the 127th G.A. (originally established by H.B. 361 of the 120th G.A.)

Purpose: These funds support the PASSPORT program.

Aging, Department of

5AA 490-673 Ohio's Best Rx Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$1,184,154	\$910,801
	N/A	N/A	N/A	N/A	-23.1%

Source: State Special Revenue Fund Group: Funds are transferred from the Ohio's Best Rx Program Fund which is in the custody of the Treasurer of State. The Ohio's Best Rx Program Fund is made up of manufacturer's payments, administrative fees, investment earnings, and donations.

Legal Basis: Section 213.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. H.B. 468 of the 126th G.A.)

Purpose: The funds are to be used on an ongoing basis to cover expenses associated with the Ohio's Best Rx Program specified in section 173.86 of the Revised Code.

5BA 490-620 Ombudsman Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$615,000	\$615,000	\$0	\$600,000	\$600,000
	N/A	0.0%	-100%	N/A	0.0%

Source: State Special Revenue Fund Group: Civil penalties paid by nursing homes with inspection deficiencies

Legal Basis: Section 213.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on December 6, 2004)

Purpose: These funds are used to support the development of the Ombudsman volunteer program in order to increase the frequency of facility visits.

This line item was created by the Controlling Board during FY 2005 and the Department received a \$615,000 transfer of Resident Protection Funds from ODJFS at that time. The Department received a second transfer in FY 2006. The revenue was generated from fees assessed to nursing facilities with inspection problems. Each transfer of \$600,000 in FY 2008 and FY 2009 will be distributed equally to regional long-term care Ombudsman programs to develop and assist resident and family councils in nursing homes.

5CE 490-624 Special Projects

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$350,000	\$225,000	\$0	\$0
	N/A	N/A	-35.7%	-100%	N/A

Source: State Special Revenue Fund Group: Transfer of Resident Protection funds from Ohio Department of Job and Family Services

Legal Basis: Discontinued line item

Purpose: These funds were distributed to the Ohio Alzheimer's Association for the development of a pilot person-centered training program for long-term care staff who interact with people with dementia.

Aging, Department of

5K9 490-613 Long Term Care Consumers Guide

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$108,789	\$0	\$62,852	\$299,037	\$820,400	\$820,400
	-100%	N/A	375.8%	174.3%	0.0%

Source: State Special Revenue Fund Group: Fees paid by nursing facilities and residential care facilities for customer satisfaction surveys

Legal Basis: Section 213.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 403 of the 123rd G.A.)

Purpose: Funds in this line item are used to publish the Ohio Long-Term Care Consumer Guide. The Guide includes information on both nursing facilities and residential care facilities, including information obtained from customer satisfaction surveys conducted or provided for by the Department.

5W1 490-616 Resident Services Coordinator Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$7,042	\$506,128	\$238,928	\$388,962	\$330,000	\$330,000
	7087.3%	-52.8%	62.8%	-15.2%	0.0%

Source: State Special Revenue Fund Group: Ohio Housing Trust Fund

Legal Basis: Section 213.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: These funds are used to support the Resident Services Coordinator program. This program serves low-income elderly and special needs tenants of subsidized rental housing with information and assistance in identifying and obtaining community services, programs, and benefits for which they may be eligible. The funds are received from the Ohio Housing Finance Agency.

624 490-604 OCSC Community Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$30,165	\$103,692	\$83,735	\$416,030	\$470,000	\$470,000
	243.8%	-19.2%	396.8%	13.0%	0.0%

Source: State Special Revenue Fund Group: Gifts and donations

Legal Basis: Section 213.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on March 15, 1999)

Purpose: These funds are used to support Ohio Community Service Council programs.