

Tobacco Master Settlement Agreement Fund Group

L87 440-404 Minority Health Care Data Development

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$198,428	\$288,439	\$370,102	\$326,096	\$345,890	\$350,000
	45.4%	28.3%	-11.9%	6.1%	1.2%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

Purpose: The funds in this line item are used to gather minority health data at the regional and community levels and analyze and disseminate the data that is collected. Funds are also used to increase the sample size for minorities for the Ohio Family Health Survey and to convene an advisory committee to develop recommendations for addressing health care data gaps for minority populations.

L87 440-409 Tuberculosis Prevention and Treatment

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$399,261	\$427,553	\$179,231	\$704,830	\$181,991	\$450,000
	7.1%	-58.1%	293.3%	-74.2%	147.3%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

Purpose: These funds are to be used for purchasing test kits, conducting tests for tuberculosis, and providing community outreach, education, and training.

L87 440-410 Hepatitis C Prevention and Intervention

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$306,652	\$258,205	\$340,733	\$360,140	\$471,855	\$425,000
	-15.8%	32.0%	5.7%	31.0%	-9.9%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

Purpose: These funds are to be used for tracking cases of hepatitis C, conducting tests for hepatitis C, and providing educational materials and training.

Health, Department of

L87 440-411 Dental Care Program for Minority and Low Income Populations

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$420,000	\$357,276	\$385,566	\$511,666	\$323,910	\$420,000
	-14.9%	7.9%	32.7%	-36.7%	29.7%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

Purpose: These funds are to be used provide comprehensive dental care services to 3,800 low-income and minority Ohioans who cannot afford and would not otherwise receive dental care through the start-up of new or the expansion of existing safety net dental clinics, school-based dental care and mobile/portable dental care programs.

L87 440-414 Uncompensated Care

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$3,371,241	\$3,742,764	\$3,787,211	\$3,463,396	\$4,281,438	\$3,855,050
	11.0%	1.2%	-8.6%	23.6%	-10.0%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

Purpose: These funds are to be used to provide health care services to uninsured women, men, and children. These funds are also used for pulmonary rehabilitation programs, expansion of or start up of new dental clinics, and training to local outreach workers to work with high risk pregnant women.

L87 440-420 Childhood Lead WIC

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$24,930	\$43,849	\$14,221	\$0	\$77,680	\$500,000
	75.9%	-67.6%	-100%	N/A	543.7%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

Purpose: These funds are to be used to screen children participating in the Women, Infants, and Children (WIC) program for elevated blood lead levels.

Health, Department of

L87 440-421 Infant Mortality Reduction Initiative

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$159,090	\$275,440	\$276,560	\$266,000	\$266,000	\$266,000
	73.1%	0.4%	-3.8%	0.0%	0.0%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

Purpose: These funds are used for local outreach programs in communities with high risk populations. Local providers hire and train special local outreach workers in minority communities to link pregnant women to resources, help them apply for Medicaid, schedule appointments, follow up on appointments, and refer them to other services.

L87 440-428 Automated External Defibrillators

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$0	\$0	\$2,499,352	\$0	\$0	\$0
	N/A	N/A	-100%	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: Discontinued line item

Purpose: The purpose of this line item was to issue a grant for the placement of automated external defibrillators in primary and secondary schools. The grant recipient was not able to charge schools for the initial placement of equipment and was to partake in some type of public health advocacy or activities. Funding for automated external defibrillators is now in Fund S87, Automated External Defibrillators (440-428).

L87 440-432 Pneumococcal Vaccines for Children

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$0	\$0	\$0	\$0	\$4,682,067	\$4,700,000
	N/A	N/A	N/A	N/A	0.4%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

Purpose: This line item is used to purchase pneumococcal vaccines for children.

Health, Department of

L87 440-648 Emergency Medications and Oxygen for Low-Income Seniors

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$557,105	\$561,421	\$715,232	\$583,653	\$850,000	\$850,000
	0.8%	27.4%	-18.4%	45.6%	0.0%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

Purpose: These funds are to be used for low income seniors who have been adversely affected by tobacco for the purchase of medications and oxygen.

S87 440-428 Automated External Defibrillators

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$0	\$0	\$0	\$0	\$1,479,389	\$0
	N/A	N/A	N/A	N/A	-100%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(H) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to the Education Technology Trust Fund (Fund S87)

Legal Basis: Section 203.50 of Sub. S.B. 321 of the 126th G.A.

Purpose: The purpose of this line item is to issue a grant for the placement of automated external defibrillators in primary and secondary schools. The grant recipient cannot charge schools for the initial placement of equipment.