

## Ethics Commission

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### General Revenue Fund

#### GRF 146-321 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,280,809	\$1,357,230	\$1,475,574	\$1,761,183	<b>\$1,863,028</b>	<b>\$1,967,275</b>
	6.0%	8.7%	19.4%	<b>5.8%</b>	<b>5.6%</b>

*Source:* General Revenue Fund

*Legal Basis:* ORC 102.05 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

*Purpose:* This line item is used to pay personnel, maintenance, and equipment costs of the Commission.

### General Services Fund Group

#### 4M6 146-601 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$320,801	\$331,478	\$334,642	\$389,015	<b>\$527,543</b>	<b>\$477,543</b>
	3.3%	1.0%	16.2%	<b>35.6%</b>	<b>-9.5%</b>

*Source:* General Services Fund Group: Financial disclosure filing fees and late filing fees from public officials are the main source of revenue for this fund. Additional deposits may include limited court ordered restitution resulting from costs of investigations. Am. Sub. H.B. 95, the budget act of the 125th G.A., raised all financial disclosure filing fees.

*Legal Basis:* ORC 102.02(G)(2) (originally established by Am. Sub. H.B. 285 of the 120th G.A.)

*Purpose:* Moneys in this line item are used to supplement GRF funding for operations and statutory functions of the Commission.