

General Revenue Fund

GRF 040-321 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,601,970	\$3,540,593	\$3,678,791	\$3,373,324	\$3,754,045	\$3,754,045
	-1.7%	3.9%	-8.3%	11.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 291.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally authorized by Article III of the Ohio Constitution)

Purpose: Moneys appropriated to this line item pay for personnel, maintenance, and equipment for the Office of the Governor.

GRF 040-403 Federal Relations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$321,152	\$422,618	\$420,951	\$341,751	\$435,443	\$435,443
	31.6%	-0.4%	-18.8%	27.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 291.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These moneys are used for costs associated with Ohio's participation in national or regional associations and related personnel, maintenance, and equipment costs.

GRF 040-408 Office of Veterans' Affairs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$232,420	\$245,036	\$260,237	\$247,817	\$287,000	\$298,000
	5.4%	6.2%	-4.8%	15.8%	3.8%

Source: General Revenue Fund

Legal Basis: ORC 5902.01; Section 291.10 of Am. Sub. H.B. 119 of the 127th G.A. (Office of Veterans' Affairs was transferred from the Adjutant General's Office to the Office of the Governor in 1991 by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item pays for the operating expenses of the Office of Veterans' Affairs.

General Services Fund Group

5AK 040-607 Federal Relations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$154,490	\$209,590	\$261,766	\$365,149	\$365,149
	N/A	35.7%	24.9%	39.5%	0.0%

Source: General Services Fund Group: Charges to state agencies of the executive branch that use an intrastate transfer voucher

Legal Basis: Section 291.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Moneys in this line item pay for costs associated with Ohio's participation in national or regional associations and related personnel, maintenance, and equipment.