

General Revenue Fund

GRF 965-321 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$768,552	\$746,718	\$1,298,810	\$1,309,289	\$1,367,372	\$1,437,901
	-2.8%	73.9%	0.8%	4.4%	5.2%

Source: General Revenue Fund

Legal Basis: ORC 121.48 (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Moneys appropriated to this line item pay for personnel, maintenance, and equipment costs for the Office of the Inspector General.

GRF 965-403 BWC Investigation and Prosecution

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$153,185	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on June 26, 2006)

Purpose: Appropriations were used to cover the costs associated with the investigation of the Bureau of Workers' Compensation investments program and any subsequent prosecutions.

General Services Fund Group

4Z3 965-602 Special Investigations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$73,119	\$100,158	\$63,284	\$109,738	\$425,000	\$425,000
	37.0%	-36.8%	73.4%	287.3%	0.0%

Source: General Services Fund Group: Transfers from Controlling Board line item 911-401, Emergency Purposes/Contingencies

Legal Basis: ORC 121.481 (originally established by Am. Sub H.B. 283 of the 123rd G.A.)

Purpose: Moneys in this account pay the costs of investigations conducted by the Office of the Inspector General in the event of extraordinary investigative activity.