

General Revenue Fund

GRF 018-321 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$918,751	\$956,998	\$956,949	\$936,007	\$985,710	\$1,015,281
	4.2%	0.0%	-2.2%	5.3%	3.0%

Source: General Revenue Fund

Legal Basis: Section 311.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A., the main appropriations act covering FYs 1980 and 1981)

Purpose: The line item is used to fund the payroll, fringe benefit, maintenance, and equipment costs of the Judicial Conference of Ohio. Associated temporary law permits up to \$71,000 in FY 2008 and up to \$73,000 in FY 2009 of the line item's appropriation in each of those fiscal years to pay the expenses of the State Council of Uniform State Laws, including membership dues to the National Conference of Commissioners on Uniform State Laws.

General Services Fund Group

403 018-601 Ohio Jury Instructions

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$193,808	\$224,672	\$248,271	\$263,063	\$350,000	\$350,000
	15.9%	10.5%	6.0%	33.0%	0.0%

Source: General Services Fund Group: Dues (\$100 collected annually from active members who hold a judicial office), conference fees, royalties, grants, bequests, devises, and other gifts

Legal Basis: Section 311.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in FY 1965)

Purpose: The fund and related line item are used to support costs incurred by the Judicial Conference of Ohio in providing educational and informational data to the state's judicial system. This includes, but is not limited to, publications, workshops, conferences (including the Conference's annual fall meeting), and meetings of the Conference's 20-plus permanent and ad hoc committees. Associated temporary law appropriates for the purposes authorized all moneys accruing to the fund in excess of \$350,000 in each of FYs 2008 and 2009 and prohibits the Director of Budget and Management or the Controlling Board from transferring any of the fund's moneys to any other fund.