

General Revenue Fund

GRF 148-100 Personal Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$115,654	\$141,382	\$146,192	\$148,552	\$160,121	\$167,156
	22.2%	3.4%	1.6%	7.8%	4.4%

Source: General Revenue Fund

Legal Basis: ORC 121.30 to 121.34; Section 206.48 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This appropriation item is used to pay for expenses associated with payroll and fringe benefits.

GRF 148-200 Maintenance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$24,802	\$36,869	\$35,670	\$35,812	\$40,000	\$40,000
	48.7%	-3.3%	0.4%	11.7%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 121.30 to 121.34; Section 206.48 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This appropriation item is used for expenses associated with maintenance.

GRF 148-402 Community Projects

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$500,000	\$500,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: ORC 121.33; Section 297.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports various initiatives involving community projects geared toward Hispanic and Latino populations in the state.

General Services Fund Group

601 148-602 Gifts & Miscellaneous

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$8,485	\$20,613	\$4,893	\$10,168	\$20,000	\$20,000
	142.9%	-76.3%	107.8%	96.7%	0.0%

Source: General Services Fund Group: Gifts and Distinguished Hispanic Ohioans' Luncheon registration fees

Legal Basis: Section 297.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on August 19, 1985)

Purpose: This appropriation item is used to support special projects, leadership and citizenship conferences, education, and annual luncheons to recognize distinguished Hispanic Ohioans.